

496 – Cowichan Community Policing

To provide a financial contribution to Cowichan Community Policing Advisory Society to assist with programming and service delivery costs.

496 - COWICHAN COMMUNITY POLICING TOTAL REQUISITION 124,900

STATUTORY LIMITATION: \$124,900 PER ANNUM
Bylaw 3904 - March 11, 2015

BASIS OF APPORTIONMENT: ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES

PARTICIPATING AREAS:	ASSESSMENTS	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
CITY OF DUNCAN	180,726,750	31%	38,719	-	38,719
DISTRICT OF NORTH COWICHAN	1,307,796,507	58%	72,442	-	72,442
ELECTORAL AREA D	157,632,869	11%	13,739	-	13,739
TOTAL	1,646,156,126	100%	124,900	0	124,900

RESIDENTIAL TAX RATE:
(PER \$1000 OF NET TAXABLE VALUE)

COST PER \$100,000 HOUSEHOLD

CITY OF DUNCAN	0.0214	2.14
DISTRICT OF NORTH COWICHAN	0.0055	0.55
ELECTORAL AREA D	0.0087	0.87

COWICHAN VALLEY REGIONAL DISTRICT

2025-2029 FINANCIAL EXPENDITURE PROGRAM

Service: Cowichan Community Policing

Function: 496

TOTAL EXPENDITURE	2024	2025	2026	2027	2028	2029
Operational Costs	\$125,240	\$125,281	\$124,900	\$124,900	\$124,900	\$124,900
Long Term Debt						
Short Term Debt						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$125,240	\$125,281	\$124,900	\$124,900	\$124,900	\$124,900
SOURCES OF FUNDS						
Requisition/Parcel Tax	124,900	124,900	124,900	124,900	124,900	124,900
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)	340	381				
TOTAL SOURCE OF FUNDS	\$125,240	\$125,281	\$124,900	\$124,900	\$124,900	\$124,900



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND
496 - COWICHAN COMMUNITY POLICING

		2022	2023	2024	2025
		ACTUAL	ACTUAL	AMENDED BUDG	APPROVED BUD
OPERATING REV					
2000 GRANTS					
01-1-2000-2101	PROVINCIAL GRANTS IN LIEU	-280	-340	0	0
	Total GRANTS	-280	-340	0	0
7571 REQUISITION					
01-1-7571-0000	REQUISITION	-124,900	-124,900	-124,900	-124,900
	Total REQUISITION	-124,900	-124,900	-124,900	-124,900
9110 SURPLUS/DEFICIT - CURRENT YEAR					
01-1-9110-0000	SURPLUS/DEFICIT	-391	-280	-340	-381
	Total SURPLUS/DEFICIT - CURR	-391	-280	-340	-381
	Total OPERATING REV	-125,571	-125,520	-125,240	-125,281
OPERATING EXP					
7183 GENERAL EXPENDITURES					
01-2-7183-4100	ALLOC - GENERAL GOVERNME	2,457	2,457	2,457	2,454
01-2-7183-7546	GRANT TO COMMUNITY POLIC	122,834	122,723	122,783	122,827
	Total GENERAL EXPENDITURES	125,291	125,180	125,240	125,281
	Total OPERATING EXP	125,291	125,180	125,240	125,281
	Surplus/Deficit	-280	-340	0	0

**Cowichan Valley Regional District
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-280	-340	0	0
