

## 495 – South Cowichan Community Policing

To provide a financial contribution to South Cowichan Community Policing Advisory Society to assist with programming and service delivery costs.

### 495 - SOUTH COWICHAN COMMUNITY POLICING

TOTAL REQUISITION 100,000

#### STATUTORY LIMITATION:

\$100,000 PER ANNUM  
Bylaw 2932 - September 12, 2007

#### BASIS OF APPORTIONMENT:

ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES

PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA A		242,467,902	25,934		25,934
ELECTORAL AREA B		453,844,098	48,542		48,542
ELECTORAL AREA C		238,632,673	25,524		25,524
TOTAL		934,944,673	100,000	-	100,000

RESIDENTIAL TAX RATE:  
(PER \$1000 OF NET TAXABLE VALUE)

0.0107

COST PER \$100,000 HOUSEHOLD  
1.07

**COWICHAN VALLEY REGIONAL DISTRICT**

**2025-2029 FINANCIAL EXPENDITURE PROGRAM**

Service: South Cowichan Community Policing

Function: 495

<b>TOTAL EXPENDITURE</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
Operational Costs	\$100,032	\$100,028	\$100,000	\$100,000	\$100,000	\$100,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
<b>TOTAL APPLICATION OF FUNDS</b>	<b>\$100,032</b>	<b>\$100,028</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>
<b>SOURCES OF FUNDS</b>						
Requisition/Parcel Tax	100,000	100,000	100,000	100,000	100,000	100,000
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)	32	28				
<b>TOTAL SOURCE OF FUNDS</b>	<b>\$100,032</b>	<b>\$100,028</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND  
 495 - SOUTH COWICHAN COMM POLICING**

		2022	2023	2024	2025
		ACTUAL	ACTUAL	AMENDED BUDG	DRAFT BUDGET
<b>OPERATING REV</b>					
<b>2000 GRANTS</b>					
01-1-2000-2100	FEDERAL GRANTS IN LIEU	-38	-32	0	0
	Total GRANTS	-38	-32	0	0
<b>7571 REQUISITION</b>					
01-1-7571-0000	REQUISITION	-92,700	-100,000	-100,000	-100,000
	Total REQUISITION	-92,700	-100,000	-100,000	-100,000
<b>9110 SURPLUS/DEFICIT - CURRENT YEAR</b>					
01-1-9110-0000	SURPLUS/DEFICIT	-39	-38	-32	-28
	Total SURPLUS/DEFICIT - CURR	-39	-38	-32	-28
	Total OPERATING REV	-92,777	-100,070	-100,032	-100,028
<b>OPERATING EXP</b>					
<b>7183 GENERAL EXPENDITURES</b>					
01-2-7183-4100	ALLOC - GENERAL GOVERNME	1,777	1,773	1,819	1,965
01-2-7183-7546	GRANT TO COMMUNITY POLIC	90,962	98,265	98,213	98,063
	Total GENERAL EXPENDITURES	92,739	100,038	100,032	100,028
	Total OPERATING EXP	92,739	100,038	100,032	100,028
	<b>Surplus/Deficit</b>	<b>-38</b>	<b>-32</b>	<b>0</b>	<b>0</b>

**Cowichan Valley Regional District  
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

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	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 DRAFT BUDGET
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-38	-32	0	0

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