### 494 - Social Planning

To provide a financial contribution to Social Planning Cowichan to assist with programming and service delivery costs.

494 - SOCIAL PLANNING TOTAL REQUISITION 50,920

STATUTORY LIMITATION: GREATER OF \$70,000 OR

0.00682 /1000 OF NET TAXABLE VALUE

Bylaw 3235 - February 11, 2009

BASIS OF APPORTIONMENT: ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

		FIGURES USED FOR	MEMBERS	PRIOR	
PARTICIPATING AREAS:		APPORTIONMENT	SHARE	YEAR ADJ	TOTAL
CITY OF DUNCAN	1,337,031,809	172,559,431	2,727		2,727
DISTRICT OF NORTH COWICHAN	11,018,625,493	1,279,183,120	20,215		20,215
TOWN OF LADYSMITH	2,996,783,431	329,750,086	5,211		5,211
ELECTORAL AREA A	2,227,690,955	242,467,902	3,832		3,832
ELECTORAL AREA B	4,250,054,167	453,844,098	7,172		7,172
ELECTORAL AREA C	2,157,593,240	238,632,673	3,771		3,771
ELECTORAL AREA D	1,366,820,062	155,767,581	2,462		2,462
ELECTORAL AREA E	1,515,491,117	193,803,695	3,063		3,063
ELECTORAL AREA G	1,415,121,082	156,203,444	2,468		2,468
TOTAL	28,285,211,356	3,222,212,030	50,920	-	50,920

RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)

0.0016

COST PER \$100,000 HOUSEHOLD

0.16

192,905

### **COWICHAN VALLEY REGIONAL DISTRICT**

### 2025-2029 FINANCIAL EXPENDITURE PROGRAM

Service: Social Planning

Function: 494

TOTAL EXPENDITURE	2024	2025	2026	2027	2028	2029
Operational Costs	\$51,000	\$51,000	\$51,000	\$51,000	\$51,000	\$51,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$51,000	\$51,000	\$51,000	\$51,000	\$51,000	\$51,000
SOURCES OF FUNDS						
Requisition/Parcel Tax	51,000	50,920	51,000	51,000	51,000	51,000
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)		80				
TOTAL SOURCE OF FUNDS	\$51,000	\$51,000	\$51,000	\$51,000	\$51,000	\$51,000

# Cowichan Valley Regional District Budget Report by Cost Center

Account Code : ??-?-????



**GL5260 Date:** Nov 05, 2024

**Page**: 1 **Time**: 10:39 am

Function Type: Selective

#### GENERAL REVENUE FUND 494 - SOCIAL PLANNING

**To**: ??-?-????

		2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 DRAFT BUDGET	
OPERATING REV	_					
2000 GRANTS						
)1-1-2000-2100	FEDERAL GRANTS IN LIEU	-6 	-5 	0	0	
)1-1-2000-2101	PROVINCIAL GRANTS IN LIEU	-78	-75	0	0	
	Total GRANTS	-84	-80	0	0	
571 REQUISITIO	N					
1-1-7571-0000	REQUISITION	-50,905	-50,917	-50,920	-50,920	
	Total REQUISITION	-50,905	-50,917	-50,920	-50,920	
110 SURPLUS/D	EFICIT - CURRENT YEAR					
1-1-9110-0000	SURPLUS/DEFICIT	-95	-83	-80	-80	
	Total SURPLUS/DEFICIT - CURR	-95	-83	-80	-80	
	Total OPERATING REV	-51,083	-51,080	-51,000	-51,000	
PERATING EXP						
183 GENERAL E	_ XPENDITURES					
1-2-7183-4100	ALLOC - GENERAL GOVERNME	1,000	1,000	1,000	1,000	
1-2-7183-7547	GRANT TO SOCIAL PLANNING	50,000	50,000	50,000	50,000	
	Total GENERAL EXPENDITURES	51,000	51,000	51,000	51,000	
	Total OPERATING EXP	51,000	51,000	51,000	51,000	
	Surplus/Deficit	-83	-80	0	0	

## Cowichan Valley Regional District Budget Report by Cost Center

**Summary Surplus/Deficit** 

Account Code : ??-?-????



**To**: ??-?-????

GL5260 **Date:** Nov 05, 2024

0

Page: **Time:** 10:39 am

0

2

Function Type : Selective

	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 DRAFT BUDGET	
Summary Total Revenues Summary Total Expenses	0 0	0	0	0	

-80

-83