

493 – Safer Futures

To provide a financial contribution to Cowichan Women Against Violence Society to assist with programming and service delivery costs for the Safer Futures Program.

493 - SAFER FUTURES		TOTAL REQUISITION	28,358		
STATUTORY LIMITATION:		GREATER OF \$40,000 OR 0.00390 /1000 OF NET TAXABLE VALUE		110,312	
BASIS OF APPORTIONMENT:		Bylaw 3160 - January 14, 2009 ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS			
PARTICIPATING AREAS:		FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
CITY OF DUNCAN	1,337,031,809	172,559,431	1,519		1,519
DISTRICT OF NORTH COWICHAN	11,018,625,493	1,279,183,120	11,258		11,258
TOWN OF LADYSMITH	2,996,783,431	329,750,086	2,902		2,902
ELECTORAL AREA A	2,227,690,955	242,467,902	2,134		2,134
ELECTORAL AREA B	4,250,054,167	453,844,098	3,994		3,994
ELECTORAL AREA C	2,157,593,240	238,632,673	2,100		2,100
ELECTORAL AREA D	1,366,820,062	155,767,581	1,371		1,371
ELECTORAL AREA E	1,515,491,117	193,803,695	1,706		1,706
ELECTORAL AREA G	1,415,121,082	156,203,444	1,375		1,375
TOTAL	28,285,211,356	3,222,212,030	28,358	-	28,358
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0009	COST PER \$100,000 HOUSEHOLD	0.09	

COWICHAN VALLEY REGIONAL DISTRICT

2025-2029 FINANCIAL EXPENDITURE PROGRAM

Service: Safer Futures

Function: 493

TOTAL EXPENDITURE	2024	2025	2026	2027	2028	2029
Operational Costs	\$28,402	\$28,402	\$28,402	\$28,402	\$28,402	\$28,402
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$28,402	\$28,402	\$28,402	\$28,402	\$28,402	\$28,402
SOURCES OF FUNDS						
Requisition/Parcel Tax	28,357	28,358	28,402	28,402	28,402	28,402
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)	45	44				
TOTAL SOURCE OF FUNDS	\$28,402	\$28,402	\$28,402	\$28,402	\$28,402	\$28,402



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND
 493 - SAFER FUTURES**

		2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 DRAFT BUDGET
OPERATING REV					
2000 GRANTS					
01-1-2000-2100	FEDERAL GRANTS IN LIEU	-3	-3	0	0
01-1-2000-2101	PROVINCIAL GRANTS IN LIEU	-43	-42	0	0
	Total GRANTS	-47	-44	0	0
7571 REQUISITION					
01-1-7571-0000	REQUISITION	-28,334	-28,340	-28,357	-28,358
	Total REQUISITION	-28,334	-28,340	-28,357	-28,358
9110 SURPLUS/DEFICIT - CURRENT YEAR					
01-1-9110-0000	SURPLUS/DEFICIT	-52	-46	-45	-44
	Total SURPLUS/DEFICIT - CURR	-52	-46	-45	-44
	Total OPERATING REV	-28,432	-28,431	-28,402	-28,402
OPERATING EXP					
7183 GENERAL EXPENDITURES					
01-2-7183-4100	ALLOC - GENERAL GOVERNME	541	541	557	557
01-2-7183-7549	GRANT TO SAFER FUTURES	27,845	27,845	27,845	27,845
	Total GENERAL EXPENDITURES	28,386	28,386	28,402	28,402
	Total OPERATING EXP	28,386	28,386	28,402	28,402
	Surplus/Deficit	-46	-45	0	0

**Cowichan Valley Regional District
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 DRAFT BUDGET
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-46	-45	0	0
