







Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND  
 491 - THETIS ISLAND BOAT LAUNCH

	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD
<b>OPERATING REV</b>				
7574 REQUISITION - PARCEL TAX				
01-1-7574-0000 REQUISITION - PARCEL TAX	-1,000	-1,000	-1,000	-1,000
Total REQUISITION - PARCEL TA	-1,000	-1,000	-1,000	-1,000
Total OPERATING REV	-1,000	-1,000	-1,000	-1,000
<b>OPERATING EXP</b>				
1120 GENERAL EXPENDITURES				
01-2-1120-2412 REPAIRS & MAINT. - OTHER	0	0	800	800
01-2-1120-4100 ALLOC - GENERAL GOVERNME	12	0	0	0
01-2-1120-9910 CONTINGENCY	0	0	200	200
Total GENERAL EXPENDITURES	12	0	1,000	1,000
Total OPERATING EXP	12	0	1,000	1,000
<b>Surplus/Deficit</b>	<b>-988</b>	<b>-1,000</b>	<b>0</b>	<b>0</b>

**Cowichan Valley Regional District  
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

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	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-988	-1,000	0	0

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