491 – Thetis Island Boat Launch

This function provides for repairs, maintenance and operation of the Thetis Island Boat Launch. The function is funded primarily through requisition.

THETIS ISLAND BOAT LAUNCH (491) PARCEL TAX REQUISITION \$ 1,000

PARTICIPATING AREA Thetis Island Specified Area in Electoral Area "G"

STATUTORY LIMITATION Maximum Requisition

Parcel Tax \$ 1,000

BYLAW # Management Bylaw 2387
MOST RECENT AMENDMENT DATE Adopted March 26, 2003

TOTAL NUMBER OF PARCELS 379

ANNUAL COST PER PROPERTY Parcel tax \$ 3

COWICHAN VALLEY REGIONAL DISTRICT

2025-2029 FINANCIAL EXPENDITURE PROGRAM

Service: Thetis Island Boat Launch

Function: 491

TOTAL EXPENDITURE	2024	2025	2026	2027	2028	2029
Operational Costs	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
SOURCES OF FUNDS						
Requisition/Parcel Tax	1,000	1,000	1,000	1,000	1,000	1,000
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Transfer from Operating Reserve						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000

Cowichan Valley Regional District Budget Report by Cost Center

Account Code : ??-?-????



GL5260

Date: Nov 05, 2024

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Function Type : Selective

GENERAL REVENUE FUND 491 - THETIS ISLAND BOAT LAUNCH

To: ??-?-????

		2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 DRAFT BUDGET	
OPERATING REV						
7574 REQUISITION 01-1-7574-0000	N - PARCEL TAX REQUISITION - PARCEL TAX	-1,000	-1,000	-1,000	-1,000	
	Total REQUISITION - PARCEL TA	-1,000	-1,000	-1,000	-1,000	
	Total OPERATING REV	-1,000	-1,000	-1,000	-1,000	
OPERATING EXP	_					
1120 GENERAL EX 01-2-1120-2412 01-2-1120-9910	PENDITURES REPAIRS & MAINT OTHER CONTINGENCY	0 0	0	800 200	800 200	
	Total GENERAL EXPENDITURES	0	0	1,000	1,000	
	Total OPERATING EXP	0	0	1,000	1,000	
	Surplus/Deficit	-1,000	-1,000	0	0	

Cowichan Valley Regional District Budget Report by Cost Center

Account Code : ??-?-????



To: ??-?-????

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Function Type : Selective

	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 DRAFT BUDGET	
Summary Total Revenues	0	0	0	0	
Summary Total Expenses	0	0	0	0	
Summary Surplus/Deficit	-1,000	-1,000	0	0	