

474 – Kaatza Historical Society

To provide a grant to the Kaatza Historical Society to assist in their operation of the Kaatza Museum.

474 - KAATZA HISTORICAL SOCIETY TOTAL REQUISITION 30,000

STATUTORY LIMITATION: \$30,000 PER ANNUM
Bylaw 3070 - February 27, 2008

BASIS OF APPORTIONMENT: ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES

PARTICIPATING AREAS:	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
TOWN OF LAKE COWICHAN	115,730,899	7,828		7,828
ELECTORAL AREA F	144,826,196	9,795		9,795
ELECTORAL AREA I	182,994,663	12,377		12,377
TOTAL	443,551,758	30,000	-	30,000

RESIDENTIAL TAX RATE: 0.0068 COST PER \$100,000 HOUSEHOLD
(PER \$1000 OF NET TAXABLE VALUE) 0.68

COWICHAN VALLEY REGIONAL DISTRICT

2025-2029 FINANCIAL EXPENDITURE PROGRAM

Service: Kaatza Historical Society

Function: 474

TOTAL EXPENDITURE	2024	2025	2026	2027	2028	2029
Operational Costs	\$30,030	\$30,008	\$30,000	\$30,000	\$30,000	\$30,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$30,030	\$30,008	\$30,000	\$30,000	\$30,000	\$30,000
SOURCES OF FUNDS						
Requisition/Parcel Tax	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)	30	8				
TOTAL SOURCE OF FUNDS	\$30,030	\$30,008	\$30,000	\$30,000	\$30,000	\$30,000



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND
 474 - KAATZA HISTORICAL SOCIETY**

	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 DRAFT BUDGET
OPERATING REV				
2000 GRANTS				
01-1-2000-2100 FEDERAL GRANTS IN LIEU	-9	-9	0	0
01-1-2000-2101 PROVINCIAL GRANTS IN LIEU	0	-21	0	0
Total GRANTS	-9	-30	0	0
7571 REQUISITION				
01-1-7571-0000 REQUISITION	-30,000	-30,000	-30,000	-30,000
Total REQUISITION	-30,000	-30,000	-30,000	-30,000
9110 SURPLUS/DEFICIT - CURRENT YEAR				
01-1-9110-0000 SURPLUS/DEFICIT	-37	-9	-30	-8
Total SURPLUS/DEFICIT - CURR	-37	-9	-30	-8
Total OPERATING REV	-30,046	-30,039	-30,030	-30,008
OPERATING EXP				
7183 GENERAL EXPENDITURES				
01-2-7183-2560 GRANTS TO THE KAATZA HIST	29,449	29,420	29,441	29,420
01-2-7183-4100 ALLOC - GENERAL GOVERNME	588	589	589	588
Total GENERAL EXPENDITURES	30,037	30,009	30,030	30,008
Total OPERATING EXP	30,037	30,009	30,030	30,008
Surplus/Deficit	-9	-30	0	0

Cowichan Valley Regional District
Budget Report by Cost Center



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 DRAFT BUDGET
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-9	-30	0	0
