

472 – Senior Centre Grant

To provide a grant to Cowichan Lake District Seniors Association for the operation and maintenance of the Cowichan Lake Seniors Centre.

472 - SENIOR CENTRE GRANT

TOTAL REQUISITION

17,500

STATUTORY LIMITATION:

EXPENDITURE LIMIT OF:

\$11,000 PER ANNUM: AREAS F & I
\$6,500.PER ANNUM: TOWN OF LAKE COWICHAN
TOTAL LIMIT \$17,500
Bylaw 3013 - January 9, 2008

BASIS OF APPORTIONMENT:

ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA F	142,343,326	4,899	(2)	4,897
ELECTORAL AREA I	177,280,208	6,101	2	6,103
TOWN OF LAKE COWICHAN	118,037,401	6,500	-	6,500
TOTAL	437,660,935	17,500	-	17,500

RESIDENTIAL TAX RATE:
(PER \$1000 OF NET TAXABLE VALUE)

COST PER \$100,000 HOUSEHOLD

Electoral Area F	0.0034	0.34
Electoral Area I	0.0034	0.34
Town of Lake Cowichan	0.0055	0.55

COWICHAN VALLEY REGIONAL DISTRICT

2025-2029 FINANCIAL EXPENDITURE PROGRAM

Service: Senior Centre Grant

Function: 472

TOTAL EXPENDITURE	2024	2025	2026	2027	2028	2029
Operational Costs	\$17,521	\$17,504	\$17,500	\$17,500	\$17,500	\$17,500
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$17,521	\$17,504	\$17,500	\$17,500	\$17,500	\$17,500
SOURCES OF FUNDS						
Requisition/Parcel Tax	17,500	17,500	17,500	17,500	17,500	17,500
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)	21	4				
TOTAL SOURCE OF FUNDS	\$17,521	\$17,504	\$17,500	\$17,500	\$17,500	\$17,500



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND					
472 - SENIOR CENTRE GRANT					
		2022	2023	2024	2025
		ACTUAL	ACTUAL	AMENDED BUDG	APPROVED BUD
OPERATING REV					
2000 GRANTS					
01-1-2000-2100	FEDERAL GRANTS IN LIEU	-4	-4	0	0
01-1-2000-2101	PROVINCIAL GRANTS IN LIEU	0	-17	0	0
Total GRANTS		-4	-22	0	0
7571 REQUISITION					
01-1-7571-0000	REQUISITION	-17,500	-17,500	-17,500	-17,500
Total REQUISITION		-17,500	-17,500	-17,500	-17,500
9110 SURPLUS/DEFICIT - CURRENT YEAR					
01-1-9110-0000	SURPLUS/DEFICIT	-31	-4	-21	-4
Total SURPLUS/DEFICIT - CURR		-31	-4	-21	-4
Total OPERATING REV		-17,535	-17,526	-17,521	-17,504
OPERATING EXP					
7121 GENERAL RECREATION EXPEND					
01-2-7121-4100	ALLOC - GENERAL GOVERNME	343	344	344	343
01-2-7121-7544	GRANT TO SENIOR CENTRE	17,188	17,160	17,177	17,161
Total GENERAL RECREATION E		17,531	17,504	17,521	17,504
Total OPERATING EXP		17,531	17,504	17,521	17,504
Surplus/Deficit		-4	-22	0	0



Account Code : ??-?-????-???? To : ??-?-????-????

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	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-4	-22	0	0