

466 – Recreation – Cobble Hill

To provide a grant to the Shawnigan Cobble Hill Farmers Institute for Cobble Hill Hall.

466 - RECREATION-COBBLE HILL		TOTAL REQUISITION		30,554	
STATUTORY LIMITATION:		GREATER OF \$22,500 OR 0.02452 /1000 OF NET TAXABLE VALUE Bylaw 4062 - November 9, 2016		52,907	
BASIS OF APPORTIONMENT:		ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS			
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA C	2,157,593,240	238,632,673	30,554		30,554
TOTAL	<u>2,157,593,240</u>	<u>238,632,673</u>	<u>30,554</u>		<u>30,554</u>
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0128	COST PER \$100,000 HOUSEHOLD	1.28	

COWICHAN VALLEY REGIONAL DISTRICT

2025-2029 FINANCIAL EXPENDITURE PROGRAM

Service: Recreation - Cobble Hill

Function: 466

TOTAL EXPENDITURE	2024	2025	2026	2027	2028	2029
Operational Costs	\$25,442	\$30,554	\$30,554	\$30,554	\$30,554	\$30,554
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$25,442	\$30,554	\$30,554	\$30,554	\$30,554	\$30,554
SOURCES OF FUNDS						
Requisition/Parcel Tax	\$25,442	\$30,554	\$30,554	\$30,554	\$30,554	\$30,554
User Fee						
Transfer from Capital Reserve						
Transfer from Gas Tax Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$25,442	\$30,554	\$30,554	\$30,554	\$30,554	\$30,554



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND
 466 - RECREATION - COBBLE HILL**

	2023 ACTUAL	2024 ACTUAL	2024 AMENDED BUDG	2025 DRAFT BUDGET
OPERATING REV				
7571 REQUISITION				
01-1-7571-0000 REQUISITION	-28,125	-25,442	-25,442	-30,554
Total REQUISITION	-28,125	-25,442	-25,442	-30,554
9110 SURPLUS/DEFICIT - CURRENT YEAR				
01-1-9110-0000 SURPLUS/DEFICIT	-0	0	0	0
Total SURPLUS/DEFICIT - CURR	-0	0	0	0
Total OPERATING REV	-28,125	-25,442	-25,442	-30,554
OPERATING EXP				
7121 GENERAL RECREATION EXPEND				
01-2-7121-4100 ALLOC - GENERAL GOVERNME	440	442	442	554
01-2-7121-7542 GRANT TO COBBLE HILL HALL	27,685	25,000	25,000	30,000
Total GENERAL RECREATION E	28,125	25,442	25,442	30,554
Total OPERATING EXP	28,125	25,442	25,442	30,554
Surplus/Deficit	-0	0	0	0

**Cowichan Valley Regional District
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2023 ACTUAL	2024 ACTUAL	2024 AMENDED BUDG	2025 DRAFT BUDGET
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-0	0	0	0
