

## 463 – Cowichan Wooden Boat Society

To provide a grant to the Cowichan Wooden Boat Society.

463 - COWICHAN WOODEN BOAT SOCIETY		TOTAL REQUISITION		21,000	
STATUTORY LIMITATION:		GREATER OF \$10,000 OR			
		0.02590 /1000 OF NET TAXABLE VALUE		35,401	
		Bylaw 3015 - February 27, 2008			
BASIS OF APPORTIONMENT:		ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS			
<b>PARTICIPATING AREAS:</b>	<b>NET TAXABLE VALUE</b>	<b>FIGURES USED FOR APPORTIONMENT</b>	<b>MEMBERS SHARE</b>	<b>PRIOR YEAR ADJ</b>	<b>TOTAL</b>
ELECTORAL AREA D	1,366,820,062	155,767,581	21,000		21,000
TOTAL	1,366,820,062	155,767,581	21,000		21,000
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0135	COST PER \$100,000 HOUSEHOLD	1.35	

**COWICHAN VALLEY REGIONAL DISTRICT**

**2025-2029 FINANCIAL EXPENDITURE PROGRAM**

Service: Cowichan Wooden Boat Society

Function: 463

<b>TOTAL EXPENDITURE</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
Operational Costs	\$19,110	\$21,000	21,000	21,000	21,000	21,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
<b>TOTAL APPLICATION OF FUNDS</b>	<b>\$19,110</b>	<b>\$21,000</b>	<b>\$21,000</b>	<b>\$21,000</b>	<b>\$21,000</b>	<b>\$21,000</b>
<b>SOURCES OF FUNDS</b>						
Requisition/Parcel Tax	19,110	\$21,000	21,000	21,000	21,000	21,000
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
<b>TOTAL SOURCE OF FUNDS</b>	<b>\$19,110</b>	<b>\$21,000</b>	<b>\$21,000</b>	<b>\$21,000</b>	<b>\$21,000</b>	<b>\$21,000</b>



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND  
 463 - COWICHAN WOODEN BOAT SOCIETY**

	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 DRAFT BUDGET
<b>OPERATING REV</b>				
7571 REQUISITION				
01-1-7571-0000 REQUISITION	-19,061	-19,061	-19,110	-21,000
Total REQUISITION	-19,061	-19,061	-19,110	-21,000
Total OPERATING REV	-19,061	-19,061	-19,110	-21,000
<b>OPERATING EXP</b>				
7183 GENERAL EXPENDITURES				
01-2-7183-4100 ALLOC - GENERAL GOVERNME	326	326	375	375
01-2-7183-7548 GRANT TO HISTORICAL SOCIE	18,735	18,735	18,735	20,625
Total GENERAL EXPENDITURES	19,061	19,061	19,110	21,000
Total OPERATING EXP	19,061	19,061	19,110	21,000
<b>Surplus/Deficit</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Cowichan Valley Regional District  
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

---

	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 DRAFT BUDGET
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	0	0	0	0

---