

459 – Victim Services

To fund a Victim Assistance Program Extended Service provided under agreement with Cowichan Women Against Violence.

459 - VICTIM SERVICES	TOTAL REQUISITION	100,322		
STATUTORY LIMITATION:	NONE			
BASIS OF APPORTIONMENT:	ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS			
PARTICIPATING AREAS:	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
CITY OF DUNCAN	172,559,431	6,327		6,327
DISTRICT OF NORTH COWICHAN	1,279,183,120	46,900		46,900
ELECTORAL AREA A	242,467,902	8,890		8,890
ELECTORAL AREA B	453,844,098	16,640		16,640
ELECTORAL AREA C	238,632,673	8,749		8,749
ELECTORAL AREA D	155,767,581	5,711		5,711
ELECTORAL AREA E	193,803,695	7,106		7,106
TOTAL	2,736,258,500	100,322	-	100,322
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)	0.0037	COST PER \$100,000 HOUSEHOLD	0.37	

COWICHAN VALLEY REGIONAL DISTRICT

2025-2029 FINANCIAL EXPENDITURE PROGRAM

Service: Victim Services

Function: 459

TOTAL EXPENDITURE	2024	2025	2026	2027	2028	2029
Operational Costs	\$99,832	\$100,505	\$102,515	\$104,565	\$106,657	\$108,790
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$99,832	\$100,505	\$102,515	\$104,565	\$106,657	\$108,790
SOURCES OF FUNDS						
Requisition/Parcel Tax	99,651	100,322	102,515	104,565	106,657	\$108,790
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)	181	183				
TOTAL SOURCE OF FUNDS	\$99,832	\$100,505	\$102,515	\$104,565	\$106,657	\$108,790



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND
459 - VICTIM SERVICES PROGRAM

	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 DRAFT BUDGET
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OPERATING REV

2000 GRANTS					
01-1-2000-2100	FEDERAL GRANTS IN LIEU	-13	-11	0	0
01-1-2000-2101	PROVINCIAL GRANTS IN LIEU	-175	-169	0	0
	Total GRANTS	-189	-180	0	0
7571 REQUISITION					
01-1-7571-0000	REQUISITION	-97,645	-97,703	-99,651	-100,322
	Total REQUISITION	-97,645	-97,703	-99,651	-100,322
9110 SURPLUS/DEFICIT - CURRENT YEAR					
01-1-9110-0000	SURPLUS/DEFICIT	-212	-189	-181	-183
	Total SURPLUS/DEFICIT - CURR	-212	-189	-181	-183
	Total OPERATING REV	-98,046	-98,072	-99,832	-100,505

OPERATING EXP

7132 VICTIM SERVICES EXPENDITURES					
01-2-7132-2338	CONTRACT FOR SERVICES	95,993	96,000	97,912	98,585
01-2-7132-4100	ALLOC - GENERAL GOVERNME	1,864	1,891	1,920	1,920
	Total VICTIM SERVICES EXPENI	97,857	97,891	99,832	100,505
	Total OPERATING EXP	97,857	97,891	99,832	100,505
	Surplus/Deficit	-189	-181	0	0

Cowichan Valley Regional District
Budget Report by Cost Center



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 DRAFT BUDGET
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-189	-181	0	0
