

459 – Victim Services

To fund a Victim Assistance Program Extended Service provided under agreement with Cowichan Women Against Violence.

459 - VICTIM SERVICES TOTAL REQUISITION 100,322

STATUTORY LIMITATION: NONE

BASIS OF APPORTIONMENT: ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
CITY OF DUNCAN	180,726,750	6,547	6	6,552
DISTRICT OF NORTH COWICHAN	1,307,796,507	47,375	31	47,406
ELECTORAL AREA A	245,995,189	8,911	12	8,924
ELECTORAL AREA B	449,366,221	16,278	13	16,292
ELECTORAL AREA C	235,353,803	8,526	(1)	8,524
ELECTORAL AREA D	157,632,869	5,710	6	5,717
ELECTORAL AREA E	192,512,412	6,974	(67)	6,907
TOTAL	2,769,383,751	100,322	(0)	100,322

RESIDENTIAL TAX RATE: 0.0036 COST PER \$100,000 HOUSEHOLD
(PER \$1000 OF NET TAXABLE VALUE) 0.36

COWICHAN VALLEY REGIONAL DISTRICT

2025-2029 FINANCIAL EXPENDITURE PROGRAM

Service: Victim Services

Function: 459

TOTAL EXPENDITURE	2024	2025	2026	2027	2028	2029
Operational Costs	\$99,832	\$100,505	\$102,515	\$104,565	\$106,657	\$108,790
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$99,832	\$100,505	\$102,515	\$104,565	\$106,657	\$108,790
SOURCES OF FUNDS						
Requisition/Parcel Tax	99,651	100,322	102,515	104,565	106,657	\$108,790
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)	181	183				
TOTAL SOURCE OF FUNDS	\$99,832	\$100,505	\$102,515	\$104,565	\$106,657	\$108,790



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND					
459 - VICTIM SERVICES PROGRAM					
		2022	2023	2024	2025
		ACTUAL	ACTUAL	AMENDED BUDG	APPROVED BUD
OPERATING REV					
2000 GRANTS					
01-1-2000-2100	FEDERAL GRANTS IN LIEU	-13	-11	0	0
01-1-2000-2101	PROVINCIAL GRANTS IN LIEU	-175	-169	0	0
Total GRANTS		-189	-180	0	0
7571 REQUISITION					
01-1-7571-0000	REQUISITION	-97,645	-97,703	-99,651	-100,322
Total REQUISITION		-97,645	-97,703	-99,651	-100,322
9110 SURPLUS/DEFICIT - CURRENT YEAR					
01-1-9110-0000	SURPLUS/DEFICIT	-212	-189	-181	-183
Total SURPLUS/DEFICIT - CURR		-212	-189	-181	-183
Total OPERATING REV		-98,046	-98,072	-99,832	-100,505
OPERATING EXP					
7132 VICTIM SERVICES EXPENDITURES					
01-2-7132-2338	CONTRACT FOR SERVICES	95,993	96,000	97,912	98,585
01-2-7132-4100	ALLOC - GENERAL GOVERNME	1,864	1,891	1,920	1,920
Total VICTIM SERVICES EXPENI		97,857	97,891	99,832	100,505
Total OPERATING EXP		97,857	97,891	99,832	100,505
Surplus/Deficit		-189	-181	0	0



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Function Type : Selective

	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-189	-181	0	0