

458 – Lake Cowichan Activity Centre

To provide a grant to Cowichan Lake Community Services.

458 - LAKE COWICHAN ACTIVITY CENTRE		TOTAL REQUISITION		57,193		
STATUTORY LIMITATION:		0.25000	/1000 OF NET TAXABLE VALUE		918,659	
BASIS OF APPORTIONMENT:		ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS				
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT		MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
TOWN OF LAKE COWICHAN	1,104,587,750	118,037,401	26.97%	15,425	(1)	15,424
ELECTORAL AREA F	1,037,842,599	142,343,326	32.52%	18,601	(7)	18,595
ELECTORAL AREA I	1,532,206,237	177,280,208	40.51%	23,167	8	23,174
TOTAL	3,674,636,586	437,660,935		57,193	(0)	57,193
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0131	COST PER \$100,000 HOUSEHOLD 1.31			

COWICHAN VALLEY REGIONAL DISTRICT

2025-2029 FINANCIAL EXPENDITURE PROGRAM

Service: Lake Cowichan Activity Centre

Function: 458

TOTAL EXPENDITURE	2024	2025	2026	2027	2028	2029
Operational Costs	\$57,209	\$57,209	\$57,209	\$57,209	\$57,209	\$57,209
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$57,209	\$57,209	\$57,209	\$57,209	\$57,209	\$57,209
SOURCES OF FUNDS						
Requisition/Parcel Tax	57,152	\$57,193	\$57,209	\$57,209	\$57,209	\$57,209
User Fee						
Transfer from Capital Reserve						
Transfer from Operating Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)	57	16				
TOTAL SOURCE OF FUNDS	\$57,209	\$57,209	\$57,209	\$57,209	\$57,209	\$57,209



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND					
458 - LAKE COWICHAN ACTIVITY CENTRE					
		2022	2023	2024	2025
		ACTUAL	ACTUAL	AMENDED BUDG	APPROVED BUD
OPERATING REV					
2000 GRANTS					
01-1-2000-2100	FEDERAL GRANTS IN LIEU	-17	-17	0	0
01-1-2000-2101	PROVINCIAL GRANTS IN LIEU	0	-40	0	0
Total GRANTS		-17	-57	0	0
7571 REQUISITION					
01-1-7571-0000	REQUISITION	-57,116	-57,171	-57,152	-57,193
Total REQUISITION		-57,116	-57,171	-57,152	-57,193
9110 SURPLUS/DEFICIT - CURRENT YEAR					
01-1-9110-0000	SURPLUS/DEFICIT	-71	-16	-57	-16
Total SURPLUS/DEFICIT - CURR		-71	-16	-57	-16
Total OPERATING REV		-57,203	-57,244	-57,209	-57,209
OPERATING EXP					
7123 ACTIVITY CENTRE EXPENDITURES					
01-2-7123-1100	SALARIES	56,087	56,087	56,087	56,087
01-2-7123-4100	ALLOC - GENERAL GOVERNME	1,100	1,100	1,122	1,122
Total ACTIVITY CENTRE EXPEN		57,187	57,187	57,209	57,209
Total OPERATING EXP		57,187	57,187	57,209	57,209
Surplus/Deficit		-16	-57	0	0



Account Code : ??-?-????-???? To : ??-?-????-????

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	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-16	-57	0	0