

457 – Victim Services – West

To fund a Victim Assistance Program Extended Service provided under agreement with Cowichan Women Against Violence.

457 - VICTIM SERVICES - WEST		TOTAL REQUISITION	15,000		
STATUTORY LIMITATION:		\$15,000 PER ANNUM Bylaw 3071 - February 27, 2008	15,000		
BASIS OF APPORTIONMENT:		ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS			
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
TOWN OF LAKE COWICHAN	1,083,561,950	115,730,899	3,914		3,914
ELECTORAL AREA F	1,054,625,099	144,826,196	4,898		4,898
ELECTORAL AREA I	1,581,481,937	182,994,663	6,188		6,188
TOTAL	3,719,668,986	443,551,758	15,000	-	15,000
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0034	COST PER \$100,000 HOUSEHOLD 0.34		

COWICHAN VALLEY REGIONAL DISTRICT

2025-2029 FINANCIAL EXPENDITURE PROGRAM

Service: Victim Services - West

Function: 457

TOTAL EXPENDITURE	2024	2025	2026	2027	2028	2029
Operational Costs	\$15,015	\$15,004	\$15,000	\$15,000	\$15,000	\$15,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$15,015	\$15,004	\$15,000	\$15,000	\$15,000	\$15,000
SOURCES OF FUNDS						
Requisition/Parcel Tax	15,000	15,000	15,000	15,000	15,000	\$15,000
User Fee						
Transfer from Capital Reserve Fund						
Other						
Debt Proceeds						
Surplus/(Deficit)	15	4				
TOTAL SOURCE OF FUNDS	\$15,015	\$15,004	\$15,000	\$15,000	\$15,000	\$15,000



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND
 457 - VICTIM SERVICES - WEST**

		2022	2023	2024	2025
		ACTUAL	ACTUAL	AMENDED BUDG	DRAFT BUDGET
OPERATING REV					
2000 GRANTS					
01-1-2000-2100	FEDERAL GRANTS IN LIEU	-4	-4	0	0
01-1-2000-2101	PROVINCIAL GRANTS IN LIEU	0	-11	0	0
Total GRANTS		-4	-15	0	0
7571 REQUISITION					
01-1-7571-0000	REQUISITION	-15,000	-15,000	-15,000	-15,000
Total REQUISITION		-15,000	-15,000	-15,000	-15,000
9110 SURPLUS/DEFICIT - CURRENT YEAR					
01-1-9110-0000	SURPLUS/DEFICIT	-19	-4	-15	-4
Total SURPLUS/DEFICIT - CURR		-19	-4	-15	-4
Total OPERATING REV		-15,023	-15,019	-15,015	-15,004
OPERATING EXP					
7132 VICTIM SERVICES EXPENDITURES					
01-2-7132-2338	CONTRACT FOR SERVICES	14,725	14,709	14,720	14,710
01-2-7132-4100	ALLOC - GENERAL GOVERNME	294	295	295	294
Total VICTIM SERVICES EXPENI		15,019	15,004	15,015	15,004
Total OPERATING EXP		15,019	15,004	15,015	15,004
Surplus/Deficit		-4	-15	0	0

**Cowichan Valley Regional District
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 DRAFT BUDGET
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-4	-15	0	0
