

451 – Recreation – Glenora

The role of the Recreation – Glenora function is to provide a contribution to Glenora Community Association from CVRD Electoral Area E.

451 - RECREATION-GLENORA	TOTAL REQUISITION		10,228		
STATUTORY LIMITATION:	GREATER OF \$9,373 OR 0.01645 /1000 OF NET TAXABLE VALUE Bylaw 3778 - February 12, 2014			24,643	
BASIS OF APPORTIONMENT:	ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES				
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA E	1,498,058,229	192,512,412	10,228	-	10,228
TOTAL	1,498,058,229	192,512,412	10,228		10,228
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0053	COST PER \$100,000 HOUSEHOLD 0.53		

COWICHAN VALLEY REGIONAL DISTRICT

2025-2029 FINANCIAL EXPENDITURE PROGRAM

Service: Recreation - Glenora

Function: 451

TOTAL EXPENDITURE	2024	2025	2026	2027	2028	2029
Operational Costs	\$10,228	\$10,228	\$10,704	\$10,918	\$11,136	\$11,359
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$10,228	\$10,228	\$10,704	\$10,918	\$11,136	\$11,359
SOURCES OF FUNDS						
Requisition/Parcel Tax	\$10,228	\$10,228	\$10,704	\$10,918	\$11,136	\$11,359
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$10,228	\$10,228	\$10,704	\$10,918	\$11,136	\$11,359



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND					
451 - RECREATION - GLENORA					
		2022	2023	2024	2025
		ACTUAL	ACTUAL	AMENDED BUDG	APPROVED BUD
OPERATING REV					
7571 REQUISITION					
01-1-7571-0000	REQUISITION	-10,163	-10,163	-10,228	-10,228
	Total REQUISITION	-10,163	-10,163	-10,228	-10,228
9110 SURPLUS/DEFICIT - CURRENT YEAR					
01-1-9110-0000	SURPLUS/DEFICIT	-1,440	0	0	0
	Total SURPLUS/DEFICIT - CURR	-1,440	0	0	0
	Total OPERATING REV	-11,603	-10,163	-10,228	-10,228
OPERATING EXP					
7121 GENERAL RECREATION EXPEND					
01-2-7121-4100	ALLOC - GENERAL GOVERNME	199	163	228	200
01-2-7121-7193	CONTR. TO COMMUNITY FACIL	11,404	10,000	10,000	10,028
	Total GENERAL RECREATION E	11,603	10,163	10,228	10,228
	Total OPERATING EXP	11,603	10,163	10,228	10,228
	Surplus/Deficit	0	0	0	0



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	0	0	0	0