

356 - Fire Protection – Eagle Heights

The role of the Fire Protection Eagle Heights function is to cover the costs of providing essential emergency services including fire suppression, first responder, and rescue services within the fire protection service area. Duncan Fire Department provides fire protection for this service. This core function is funded through requisition.

356 - FIRE PROTECTION-EAGLE HEIGHTS	TOTAL REQUISITION	591,590		
STATUTORY LIMITATION:	GREATER OF \$162,000 OR 1.12790 /1000 OF NET TAXABLE VALUE Bylaw 2291 - February 27, 2002		1,020,670	
BASIS OF APPORTIONMENT:	ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS			
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ
				TOTAL
EAGLE HEIGHTS & DIST. FIRE S.A.	904,929,231	136,770,088	591,590	591,590
TOTAL	904,929,231	136,770,088	591,590	591,590
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.4325	COST PER \$100,000 HOUSEHOLD	43.25

COWICHAN VALLEY REGIONAL DISTRICT

2025-2029 FINANCIAL EXPENDITURE PROGRAM

Service: Fire Protection-Eagle Heights

Function: 356

TOTAL EXPENDITURE	2024	2025	2026	2027	2028	2029
Operational Costs	\$442,761	\$579,590	\$569,853	\$586,948	\$604,557	\$622,693
Long Term Debt						
Short term Debt						
Capital						
Transfer to Capital Reserve	8,855	12,000	5,000	6,000	7,000	8,000
TOTAL APPLICATION OF FUNDS	\$451,616	\$591,590	\$574,853	\$592,948	\$611,557	\$630,693
SOURCES OF FUNDS						
Requisition/Parcel Tax	451,616	591,590	574,853	592,948	611,557	630,693
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$451,616	\$591,590	\$574,853	\$592,948	\$611,557	\$630,693



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND
356 - FIRE PROTECTION EAGLE HEIGHTS

	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 APPROVED BUD
OPERATING REV				
7572 REQUISITION - SPECIFIED AREA				
01-1-7572-0000 REQUISITION - SPECIFIED ARE	-277,356	-315,131	-451,616	-591,590
Total REQUISITION - SPECIFIED	-277,356	-315,131	-451,616	-591,590
9110 SURPLUS/DEFICIT - CURRENT YEAR				
01-1-9110-0000 SURPLUS/DEFICIT	-17,656	0	0	0
Total SURPLUS/DEFICIT - CURR	-17,656	0	0	0
Total OPERATING REV	-295,012	-315,131	-451,616	-591,590
OPERATING EXP				
2427 EAGLE HEIGHTS FIRE DEPT EXPEND				
01-2-2427-2338 CONTRACT FOR SERVICES	277,838	293,383	414,704	533,409
01-2-2427-2339 CONTRACT BALANCE -PRIOR	0	5,762	16,208	33,885
01-2-2427-2370 INSURANCE - PROPERTY	219	245	198	198
01-2-2427-4100 ALLOC - GENERAL GOVERNME	5,136	5,247	5,651	6,098
01-2-2427-4211 ALLOC - PROTECTIVE SERVIC	4,500	5,500	6,000	6,000
Total EAGLE HEIGHTS FIRE DEF	287,693	310,137	442,761	579,590
8241 TRANSFER TO CAPITAL RESERVE				
01-2-8241-0000 TSF TO CAPITAL RESERVE	6,230	4,994	8,855	12,000
Total TRANSFER TO CAPITAL RE	6,230	4,994	8,855	12,000
Total OPERATING EXP	293,923	315,131	451,616	591,590
Surplus/Deficit	-1,089	0	0	0

**Cowichan Valley Regional District
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-1,089	0	0	0
