

352 - Fire Protection - Cowichan Lake

The role of the Fire Protection Cowichan Lake function is to cover the costs of providing essential emergency services including fire suppression, first responder, and rescue services within the fire protection service area. Lake Cowichan Fire Department provides the fire protection contract for service, Youbou Fire Rescue augments this essential service by providing automatic aid for confirmed structure fires. This core function is funded through requisition.

352 - FIRE PROTECTION-LAKE COWICHAN	TOTAL REQUISITION	461,032			
STATUTORY LIMITATION:	GREATER OF \$80,000 OR				
	1.08110 /1000 OF NET TAXABLE VALUE		809,233		
	Bylaw 2329 - June 26, 2002				
BASIS OF APPORTIONMENT:	ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS				
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
LAKE COWICHAN DIST. FIRE S.A.	748,527,136	76,905,749	461,032		461,032
TOTAL	748,527,136	76,905,749	461,032		461,032
RESIDENTIAL TAX RATE:		0.5995	COST PER \$100,000 HOUSEHOLD		
(PER \$1000 OF NET TAXABLE VALUE)			59.95		

COWICHAN VALLEY REGIONAL DISTRICT

2025-2029 FINANCIAL EXPENDITURE PROGRAM

Service: Fire Protection-Cowichan Lake

Function: 352

TOTAL EXPENDITURE	2024	2025	2026	2027	2028	2029
Operational Costs	\$436,346	\$461,032	\$474,863	\$489,109	\$503,782	\$518,896
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$436,346	\$461,032	\$474,863	\$489,109	\$503,782	\$518,896
SOURCES OF FUNDS						
Requisition/Parcel Tax	\$436,346	\$461,032	\$474,863	\$489,109	\$503,782	\$518,896
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$436,346	\$461,032	\$474,863	\$489,109	\$503,782	\$518,896



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND
 352 - FIRE PROTECTION COWICHAN LAKE**

	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 APPROVED BUD
OPERATING REV				
7572 REQUISITION - SPECIFIED AREA				
01-1-7572-0000 REQUISITION - SPECIFIED ARE	-359,946	-362,160	-436,346	-461,032
Total REQUISITION - SPECIFIED	-359,946	-362,160	-436,346	-461,032
Total OPERATING REV	-359,946	-362,160	-436,346	-461,032
OPERATING EXP				
2423 LAKE COWICHAN FIRE DEPT EXPEND				
01-2-2423-2338 CONTRACT FOR SERVICES	348,898	383,303	407,293	417,957
01-2-2423-2339 CONTRACT BALANCE -PRIOR	0	-33,346	15,985	29,966
01-2-2423-4100 ALLOC - GENERAL GOVERNME	6,548	6,703	7,068	7,109
01-2-2423-4211 ALLOC - PROTECTIVE SERVIC	4,500	5,500	6,000	6,000
Total LAKE COWICHAN FIRE DE	359,946	362,160	436,346	461,032
Total OPERATING EXP	359,946	362,160	436,346	461,032
Surplus/Deficit	0	0	0	0

**Cowichan Valley Regional District
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	0	0	0	0
