

310 – Animal Control

Animal Control is a division of the Planning and Development Department. It is primarily responsible for enforcing the CVRD Animal control bylaw as well as dog licensing. The division collaborates with internal departments and external agencies, as well as stakeholder groups. The Animal Control Division is funded from dog license fees and requisition.

310 - ANIMAL CONTROL TOTAL REQUISITION 98,719

STATUTORY LIMITATION: NONE

BASIS OF APPORTIONMENT: ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA A	2,252,939,831	246,190,763	12,700		12,700
ELECTORAL AREA B	4,221,441,932	450,512,645	23,240		23,240
ELECTORAL AREA C	2,119,300,007	235,103,631	12,128		12,128
ELECTORAL AREA D	1,376,856,312	157,990,139	8,150		8,150
ELECTORAL AREA E	1,500,708,109	192,777,400	9,945		9,945
ELECTORAL AREA F	1,038,148,073	142,388,649	7,345		7,345
ELECTORAL AREA G	1,392,399,174	153,139,845	7,900		7,900
ELECTORAL AREA H	1,264,983,472	157,972,593	8,149		8,149
ELECTORAL AREA I	1,535,257,437	177,585,328	9,161		9,161
TOTAL	16,702,034,347	1,913,660,993	98,719	-	98,719

RESIDENTIAL TAX RATE:
(PER \$1000 OF NET TAXABLE VALUE)

0.0052

COST PER \$100,000 HOUSEHOLD
0.52

COWICHAN VALLEY REGIONAL DISTRICT

2025-2029 FINANCIAL EXPENDITURE PROGRAM

Service: Animal Control

Function: 310

TOTAL EXPENDITURE	2024	2025	2026	2027	2028	2029
Operational Costs	\$239,886	\$188,719	\$194,381	\$200,212	\$206,218	\$212,405
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$239,886	\$188,719	\$194,381	\$200,212	\$206,218	\$212,405
SOURCES OF FUNDS						
Requisition/Parcel Tax	77,886	98,719	\$104,381	\$110,212	\$116,218	\$122,405
User Fee						
Transfer from Capital Reserve						
Transfer from Operating Reserve	72,000					
Other - Dog license fees	90,000	90,000	90,000	90,000	90,000	90,000
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$239,886	\$188,719	\$194,381	\$200,212	\$206,218	\$212,405



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

		GENERAL REVENUE FUND 310 - ANIMAL CONTROL			
		2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 APPROVED BUD
OPERATING REV					
2000 GRANTS					
01-1-2000-2100	FEDERAL GRANTS IN LIEU	-18	-12	0	0
	Total GRANTS	-18	-12	0	0
5191 SALE OF DOG TAGS & LICENCES					
01-1-5191-0000	SALE OF DOG TAGS & LICENC	-68,409	-68,113	-90,000	-90,000
	Total SALE OF DOG TAGS & LIC	-68,409	-68,113	-90,000	-90,000
7571 REQUISITION					
01-1-7571-0000	REQUISITION	-70,259	-55,000	-77,886	-98,719
	Total REQUISITION	-70,259	-55,000	-77,886	-98,719
9110 SURPLUS/DEFICIT - CURRENT YEAR					
01-1-9110-0000	SURPLUS/DEFICIT	0	0	12,887	0
	Total SURPLUS/DEFICIT - CURR	0	0	12,887	0
9120 TRANSFER FROM OPERATING RESERVE					
01-1-9120-0000	TSF FROM OPERATING RESEF	0	0	-84,889	0
	Total TRANSFER FROM OPERA	0	0	-84,889	0
	Total OPERATING REV	-138,686	-123,125	-239,888	-188,719
OPERATING EXP					
2930 ANIMAL CONTROL - EXPENDITURES					
01-2-2930-2210	ADVERTISING	2,956	3,767	3,000	3,000
01-2-2930-2330	CONSULTANTS	0	0	72,000	0
01-2-2930-2383	ANIMAL CONTROL CONTRACT	100,443	117,238	147,500	167,475
01-2-2930-4100	ALLOC - GENERAL GOVERNME	5,627	5,102	5,688	6,546
01-2-2930-4208	ALLOC - PLANNING	6,000	6,000	6,000	6,000
01-2-2930-5910	PRINTING	1,994	1,060	2,000	2,000
01-2-2930-5920	SUPPLIES - OFFICE	2,362	2,347	1,500	1,500
01-2-2930-7191	COMPENSATION COSTS	0	500	0	0
01-2-2930-8150	BANK CHARGES	0	0	198	198
01-2-2930-9910	CONTINGENCY	0	0	2,000	2,000
	Total ANIMAL CONTROL - EXPE	119,382	136,014	239,886	188,719
	Total OPERATING EXP	119,382	136,014	239,886	188,719
	Surplus/Deficit	-19,304	12,889	-2	0

**Cowichan Valley Regional District
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-19,304	12,889	-2	0
