

310 – Animal Control

Animal Control is a division of the Planning and Development Department. It is primarily responsible for enforcing the CVRD Animal control bylaw as well as dog licensing. The division collaborates with internal departments and external agencies, as well as stakeholder groups. The Animal Control Division is funded from dog license fees and requisition.

310 - ANIMAL CONTROL TOTAL REQUISITION 98,719

STATUTORY LIMITATION: NONE

BASIS OF APPORTIONMENT: ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA A	2,251,787,696	245,995,189	12,706	17	12,723
ELECTORAL AREA B	4,212,681,788	449,366,221	23,210	21	23,230
ELECTORAL AREA C	2,118,150,621	235,353,803	12,156	2	12,158
ELECTORAL AREA D	1,374,597,312	157,632,869	8,142	9	8,151
ELECTORAL AREA E	1,498,058,229	192,512,412	9,943	(72)	9,872
ELECTORAL AREA F	1,037,842,599	142,343,326	7,352	4	7,356
ELECTORAL AREA G	1,390,891,134	152,989,041	7,902	2	7,904
ELECTORAL AREA H	1,263,806,106	157,854,856	8,153	7	8,160
ELECTORAL AREA I	1,532,206,237	177,280,208	9,156	10	9,166
TOTAL	16,680,021,722	1,911,327,925	98,719	(0)	98,719

RESIDENTIAL TAX RATE: 0.0052 COST PER \$100,000 HOUSEHOLD
(PER \$1000 OF NET TAXABLE VALUE) 0.52

COWICHAN VALLEY REGIONAL DISTRICT

2025-2029 FINANCIAL EXPENDITURE PROGRAM

Service: Animal Control

Function: 310

TOTAL EXPENDITURE	2024	2025	2026	2027	2028	2029
Operational Costs	\$239,886	\$188,719	\$194,381	\$200,212	\$206,218	\$212,405
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$239,886	\$188,719	\$194,381	\$200,212	\$206,218	\$212,405
SOURCES OF FUNDS						
Requisition/Parcel Tax	77,886	98,719	\$104,381	\$110,212	\$116,218	\$122,405
User Fee						
Transfer from Capital Reserve						
Transfer from Operating Reserve	72,000					
Other - Dog license fees	90,000	90,000	90,000	90,000	90,000	90,000
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$239,886	\$188,719	\$194,381	\$200,212	\$206,218	\$212,405

Cowichan Valley Regional District
Budget Report by Cost Center



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Date : Mar 07, 2025 Time : 2:08 pm

Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

		GENERAL REVENUE FUND 310 - ANIMAL CONTROL			
		2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 APPROVED BUD
OPERATING REV					
2000 GRANTS					
01-1-2000-2100	FEDERAL GRANTS IN LIEU	-18	-12	0	0
	Total GRANTS	-18	-12	0	0
5191 SALE OF DOG TAGS & LICENCES					
01-1-5191-0000	SALE OF DOG TAGS & LICENC	-68,409	-68,113	-90,000	-90,000
	Total SALE OF DOG TAGS & LICI	-68,409	-68,113	-90,000	-90,000
7571 REQUISITION					
01-1-7571-0000	REQUISITION	-70,259	-55,000	-77,886	-98,719
	Total REQUISITION	-70,259	-55,000	-77,886	-98,719
9110 SURPLUS/DEFICIT - CURRENT YEAR					
01-1-9110-0000	SURPLUS/DEFICIT	0	0	12,887	0
	Total SURPLUS/DEFICIT - CURR	0	0	12,887	0
9120 TRANSFER FROM OPERATING RESERVE					
01-1-9120-0000	TSF FROM OPERATING RESEF	0	0	-84,889	0
	Total TRANSFER FROM OPERA1	0	0	-84,889	0
	Total OPERATING REV	-138,686	-123,125	-239,888	-188,719
OPERATING EXP					
2930 ANIMAL CONTROL - EXPENDITURES					
01-2-2930-2210	ADVERTISING	2,956	3,767	3,000	3,000
01-2-2930-2330	CONSULTANTS	0	0	72,000	0
01-2-2930-2383	ANIMAL CONTROL CONTRACT	100,443	117,238	147,500	167,475
01-2-2930-4100	ALLOC - GENERAL GOVERNME	5,627	5,102	5,688	6,546
01-2-2930-4208	ALLOC - PLANNING	6,000	6,000	6,000	6,000
01-2-2930-5910	PRINTING	1,994	1,060	2,000	2,000
01-2-2930-5920	SUPPLIES - OFFICE	2,362	2,347	1,500	1,500
01-2-2930-7191	COMPENSATION COSTS	0	500	0	0
01-2-2930-8150	BANK CHARGES	0	0	198	198
01-2-2930-9910	CONTINGENCY	0	0	2,000	2,000
	Total ANIMAL CONTROL - EXPEI	119,382	136,014	239,886	188,719
	Total OPERATING EXP	119,382	136,014	239,886	188,719
	Surplus/Deficit	-19,304	12,889	-2	0



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-19,304	12,889	-2	0