

118 – Grants In Aid – Area I

The role of the Grants In Aid – Area I function is to provide grants to organizations from the CVRD Electoral Area I.

118 - GRANTS IN AID - AREA I	TOTAL REQUISITION		5,943		
STATUTORY LIMITATION:	EXPENDITURE LIMIT OF:				
	0.10000	/1000 OF NET TAXABLE VALUE	158,148		
BASIS OF APPORTIONMENT:	ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS				
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA I	1,581,481,937	182,994,663	5,943		5,943
TOTAL	1,581,481,937	182,994,663	5,943		5,943
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0032	COST PER \$100,000 HOUSEHOLD		0.32

COWICHAN VALLEY REGIONAL DISTRICT

2025-2029 FINANCIAL EXPENDITURE PROGRAM

Service: Grant in Aid - Area I

Function: 118

TOTAL EXPENDITURE	2024	2025	2026	2027	2028	2029
Operational Costs	21,612	21,000	10,000	10,000	10,000	10,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$21,612	\$21,000	\$10,000	\$10,000	\$10,000	\$10,000
SOURCES OF FUNDS						
Requisition/Parcel Tax	6,555	5,943	10,000	10,000	10,000	10,000
User Fee						
Transfer from Capital Reserve						
Transfer from Operating Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)	15,057	15,057				
TOTAL SOURCE OF FUNDS	\$21,612	\$21,000	\$10,000	\$10,000	\$10,000	\$10,000



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND
 118 - GRANTS IN AID - AREA I**

	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 DRAFT BUDGET
OPERATING REV				
7571 REQUISITION				
01-1-7571-0000 REQUISITION	-6,555	-6,555	-6,555	-5,943
Total REQUISITION	-6,555	-6,555	-6,555	-5,943
9110 SURPLUS/DEFICIT - CURRENT YEAR				
01-1-9110-0000 SURPLUS/DEFICIT	-15,445	-17,427	-15,057	-15,057
Total SURPLUS/DEFICIT - CURR	-15,445	-17,427	-15,057	-15,057
Total OPERATING REV	-22,000	-23,982	-21,612	-21,000
OPERATING EXP				
1950 GRANTS TO ORGANIZATIONS				
01-2-1950-0000 GRANTS TO ORGANIZATIONS	0	0	21,412	20,562
01-2-1950-0144 COWICHAN LAKE DISTRICT CH	3,500	3,750	0	0
01-2-1950-0204 1st LAKE COWICHAN SCOUTS	0	500	0	0
01-2-1950-0324 LAKE COWICHAN SECONDARY	500	1,000	0	0
01-2-1950-0406 COWICHAN LAKE AND RIVER S	0	500	0	0
01-2-1950-0462 COWICHAN LAKE ARTS AND C	0	1,000	0	0
01-2-1950-0464 COWICHAN VALLEY PRIMARY	0	2,000	0	0
Total GRANTS TO ORGANIZATIO	4,000	8,750	21,412	20,562
8050 GENERAL GOVERNMENT CHARGE				
01-2-8050-4100 ALLOC - GENERAL GOVERNME	573	175	200	438
Total GENERAL GOVERNMENT I	573	175	200	438
Total OPERATING EXP	4,573	8,925	21,612	21,000
Surplus/Deficit	-17,427	-15,057	0	0

Cowichan Valley Regional District
Budget Report by Cost Center



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 DRAFT BUDGET
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-17,427	-15,057	0	0
