

117 – Grants In Aid – Area G

The role of the Grants In Aid – Area G function is to provide grants to organizations from the CVRD Electoral Area G

117 - GRANTS IN AID - AREA G		TOTAL REQUISITION		7,025	
STATUTORY LIMITATION:		EXPENDITURE LIMIT OF:			
		0.10000	/1000 OF NET TAXABLE VALUE		141,512
BASIS OF APPORTIONMENT:		ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS			
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA G	1,415,121,082	156,203,444	7,025		7,025
TOTAL	1,415,121,082	156,203,444	7,025		7,025
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0045	COST PER \$100,000 HOUSEHOLD		0.45

COWICHAN VALLEY REGIONAL DISTRICT

2025-2029 FINANCIAL EXPENDITURE PROGRAM

Service: Grant in Aid - Area G

Function: 117

TOTAL EXPENDITURE	2024	2025	2026	2027	2028	2029
Operational Costs	\$8,192	\$10,000	\$6,500	\$6,500	\$6,500	\$6,500
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$8,192	\$10,000	\$6,500	\$6,500	\$6,500	\$6,500
SOURCES OF FUNDS						
Requisition/Parcel Tax	8,000	7,025	6,500	6,500	6,500	6,500
User Fee						
Transfer from Capital Reserve						
Transfer from Operating Reserve	192					
Other						
Debt Proceeds						
Surplus/(Deficit)		2,975				
TOTAL SOURCE OF FUNDS	\$8,192	\$10,000	\$6,500	\$6,500	\$6,500	\$6,500



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND
 117 - GRANTS IN AID - AREA G**

	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 DRAFT BUDGET
OPERATING REV				
7571 REQUISITION				
01-1-7571-0000 REQUISITION	0	0	-8,000	-7,025
Total REQUISITION	0	0	-8,000	-7,025
9110 SURPLUS/DEFICIT - CURRENT YEAR				
01-1-9110-0000 SURPLUS/DEFICIT	0	0	0	-2,975
Total SURPLUS/DEFICIT - CURR	0	0	0	-2,975
9120 TRANSFER FROM OPERATING RESERVE				
01-1-9120-0000 TSF FROM OPERATING RESEF	-550	-50	-192	0
Total TRANSFER FROM OPERA	-550	-50	-192	0
Total OPERATING REV	-550	-50	-8,192	-10,000
OPERATING EXP				
1950 GRANTS TO ORGANIZATIONS				
01-2-1950-0000 GRANTS TO ORGANIZATIONS	0	0	8,167	10,000
01-2-1950-0318 CHEMAINUS SECONDARY SCH	500	0	0	0
Total GRANTS TO ORGANIZATIC	500	0	8,167	10,000
8050 GENERAL GOVERNMENT CHARGE				
01-2-8050-4100 ALLOC - GENERAL GOVERNME	50	50	25	0
Total GENERAL GOVERNMENT	50	50	25	0
Total OPERATING EXP	550	50	8,192	10,000
Surplus/Deficit	0	0	0	0

**Cowichan Valley Regional District
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 DRAFT BUDGET
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	0	0	0	0
