

## 116 – Grants In Aid – Area F

The role of the Grants In Aid – Area F function is to provide grants to organizations from the CVRD Electoral Area F.

|  |                      |   |                              |                |               |
|--|----------------------|---|------------------------------|----------------|---------------|
| 116 - GRANTS IN AID - AREA F                               |                      | TOTAL REQUISITION                                       | 17,999                       |                |               |
| STATUTORY LIMITATION:                                      |                      | EXPENDITURE LIMIT OF:                                   |                              |                |               |
|  |                      | 0.10000 /1000 OF NET TAXABLE VALUE                      |                              | 105,463        |               |
| BASIS OF APPORTIONMENT:                                    |                      | ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS |                              |                |               |
| PARTICIPATING AREAS:                                       | NET TAXABLE VALUE    | FIGURES USED FOR APPORTIONMENT                          | MEMBERS SHARE                | PRIOR YEAR ADJ | TOTAL         |
| <b>ELECTORAL AREA F</b>                                    | <b>1,054,625,099</b> | <b>144,826,196</b>                                      | <b>17,999</b>                |                | <b>17,999</b> |
| <b>TOTAL</b>   | <b>1,054,625,099</b> | <b>144,826,196</b>                                      | <b>17,999</b>                |                | <b>17,999</b> |
| RESIDENTIAL TAX RATE:<br>(PER \$1000 OF NET TAXABLE VALUE) |                      | 0.01243   | COST PER \$100,000 HOUSEHOLD | 1.24           |               |

**COWICHAN VALLEY REGIONAL DISTRICT**

**2025-2029 FINANCIAL EXPENDITURE PROGRAM**

Service: Grant in Aid - Area F

Function: 116

| <b>TOTAL EXPENDITURE</b>          | <b>2024</b>     | <b>2025</b>     | <b>2026</b>     | <b>2027</b>     | <b>2028</b>     | <b>2029</b>     |
|-----------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Operational Costs                 | \$35,000        | \$35,000        | \$20,000        | \$20,000        | \$20,000        | \$20,000        |
| Long Term Debt                    |                 |                 |                 |                 |                 |                 |
| Short Term Debt                   |                 |                 |                 |                 |                 |                 |
| Capital                           |                 |                 |                 |                 |                 |                 |
| Transfer to Capital Reserve       |                 |                 |                 |                 |                 |                 |
| <b>TOTAL APPLICATION OF FUNDS</b> | <b>\$35,000</b> | <b>\$35,000</b> | <b>\$20,000</b> | <b>\$20,000</b> | <b>\$20,000</b> | <b>\$20,000</b> |
|                                   |                 |                 |                 |                 |                 |                 |
|                                   |                 |                 |                 |                 |                 |                 |
| <b>SOURCES OF FUNDS</b>           |                 |                 |                 |                 |                 |                 |
| Requisition/Parcel Tax            | \$30,000        | \$17,999        | \$20,000        | \$20,000        | \$20,000        | \$20,000        |
| User Fee                          |                 |                 |                 |                 |                 |                 |
| Transfer from Capital Reserve     |                 |                 |                 |                 |                 |                 |
| Transfer from Operating Reserve   |                 |                 |                 |                 |                 |                 |
| Other                             |                 |                 |                 |                 |                 |                 |
| Debt Proceeds                     |                 |                 |                 |                 |                 |                 |
| Surplus/(Deficit)                 | 5,000           | 17,001          |                 |                 |                 |                 |
| <b>TOTAL SOURCE OF FUNDS</b>      | <b>\$35,000</b> | <b>\$35,000</b> | <b>\$20,000</b> | <b>\$20,000</b> | <b>\$20,000</b> | <b>\$20,000</b> |



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND  
 116 - GRANTS IN AID - AREA F**

|  |                              | 2022           | 2023           | 2024         | 2025         |
|--|------------------------------|----------------|----------------|--------------|--------------|
|  |                              | ACTUAL         | ACTUAL         | AMENDED BUDG | DRAFT BUDGET |
| <b>OPERATING REV</b>                       |                              |                |                |              |              |
| <b>2000 GRANTS</b>                         |                              |                |                |              |              |
| 01-1-2000-2100                             | FEDERAL GRANTS IN LIEU       | -36            | -23            | 0            | 0            |
|  | Total GRANTS                 | -36            | -23            | 0            | 0            |
| <b>7571 REQUISITION</b>                    |                              |                |                |              |              |
| 01-1-7571-0000                             | REQUISITION                  | 0              | -25,000        | -30,000      | -17,999      |
|  | Total REQUISITION            | 0              | -25,000        | -30,000      | -17,999      |
| <b>9110 SURPLUS/DEFICIT - CURRENT YEAR</b> |                              |                |                |              |              |
| 01-1-9110-0000                             | SURPLUS/DEFICIT              | -28,491        | -10,000        | -5,000       | -17,001      |
|  | Total SURPLUS/DEFICIT - CURR | -28,491        | -10,000        | -5,000       | -17,001      |
|  | Total OPERATING REV          | -28,527        | -35,023        | -35,000      | -35,000      |
| <b>OPERATING EXP</b>                       |                              |                |                |              |              |
| <b>1950 GRANTS TO ORGANIZATIONS</b>        |                              |                |                |              |              |
| 01-2-1950-0000                             | GRANTS TO ORGANIZATIONS      | 0              | 0              | 34,225       | 33,850       |
| 01-2-1950-0144                             | COWICHAN LAKE DISTRICT CH    | 3,500          | 3,500          | 0            | 0            |
| 01-2-1950-0174                             | CAYCUSE VOLUNTEER FIRE D     | 8,000          | 9,000          | 0            | 0            |
| 01-2-1950-0225                             | HONEYMOON BAY COMMUNIT       | 0              | 5,000          | 0            | 0            |
| 01-2-1950-0324                             | LAKE COWICHAN SECONDARY      | 1,500          | 1,500          | 0            | 0            |
| 01-2-1950-0378                             | COWICHAN LAKE & RIVER STE    | 0              | 2,500          | 0            | 0            |
| 01-2-1950-0406                             | COWICHAN LAKE AND RIVER S    | 2,500          | 0              | 0            | 0            |
| 01-2-1950-0469                             | COWICHAN LAKE COMMUNITY      | 0              | 1,500          | 0            | 0            |
|  | Total GRANTS TO ORGANIZATIC  | 15,500         | 23,000         | 34,225       | 33,850       |
| <b>8050 GENERAL GOVERNMENT CHARGE</b>      |                              |                |                |              |              |
| 01-2-8050-4100                             | ALLOC - GENERAL GOVERNME     | 973            | 775            | 775          | 1,150        |
|  | Total GENERAL GOVERNMENT C   | 973            | 775            | 775          | 1,150        |
|  | Total OPERATING EXP          | 16,473         | 23,775         | 35,000       | 35,000       |
|  | <b>Surplus/Deficit</b>       | <b>-12,054</b> | <b>-11,248</b> | <b>0</b>     | <b>0</b>     |

**Cowichan Valley Regional District**  
**Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

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|                         | 2022<br>ACTUAL | 2023<br>ACTUAL | 2024<br>AMENDED BUDG | 2025<br>DRAFT BUDGET |
|-------------------------|----------------|----------------|----------------------|----------------------|
| Summary Total Revenues  | 0              | 0              | 0                    | 0                    |
| Summary Total Expenses  | 0              | 0              | 0                    | 0                    |
| Summary Surplus/Deficit | -12,054        | -11,248        | 0                    | 0                    |

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