

115 – Grants In Aid – Area E

The role of the Grants In Aid – Area E function is to provide grants to organizations from the CVRD Electoral Area E.

115 - GRANTS IN AID - AREA E	TOTAL REQUISITION	19,795		
STATUTORY LIMITATION:	EXPENDITURE LIMIT OF:			
	0.10000 /1000 OF NET TAXABLE VALUE	151,549		
BASIS OF APPORTIONMENT:	ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS			
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ TOTAL
ELECTORAL AREA E	1,515,491,117	193,803,695	19,795	19,795
TOTAL	1,515,491,117	193,803,695	19,795	19,795
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)	0.0102	COST PER \$100,000 HOUSEHOLD	1.02	

COWICHAN VALLEY REGIONAL DISTRICT

2025-2029 FINANCIAL EXPENDITURE PROGRAM

Service: Grant in Aid - Area E

Function: 115

TOTAL EXPENDITURE	2024	2025	2026	2027	2028	2029
Operational Costs	\$37,675	\$35,000	\$10,000	\$10,000	\$10,000	\$10,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$37,675	\$35,000	\$10,000	\$10,000	\$10,000	\$10,000
SOURCES OF FUNDS						
Requisition/Parcel Tax	\$10,000	\$19,795	\$10,000	\$10,000	\$10,000	\$10,000
User Fee						
Transfer from Capital Reserve						
Transfer from Operating Reserve	16,600					
Other						
Debt Proceeds						
Surplus/(Deficit)	11,075	15,205				
TOTAL SOURCE OF FUNDS	\$37,675	\$35,000	\$10,000	\$10,000	\$10,000	\$10,000

Cowichan Valley Regional District
Budget Report by Cost Center



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND
 115 - GRANTS IN AID - AREA E**

	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 DRAFT BUDGET
OPERATING REV				
7571 REQUISITION				
01-1-7571-0000 REQUISITION	-10,000	-10,000	-10,000	-19,795
Total REQUISITION	-10,000	-10,000	-10,000	-19,795
9110 SURPLUS/DEFICIT - CURRENT YEAR				
01-1-9110-0000 SURPLUS/DEFICIT	-24,478	-15,000	-11,075	-15,205
Total SURPLUS/DEFICIT - CURR	-24,478	-15,000	-11,075	-15,205
9120 TRANSFER FROM OPERATING RESERVE				
01-1-9120-0000 TSF FROM OPERATING RESEF	0	0	-16,600	0
Total TRANSFER FROM OPERA	0	0	-16,600	0
Total OPERATING REV	-34,478	-25,000	-37,675	-35,000
OPERATING EXP				
1950 GRANTS TO ORGANIZATIONS				
01-2-1950-0000 GRANTS TO ORGANIZATIONS	0	0	37,355	34,310
01-2-1950-0112 COWICHAN HISTORICAL SOCI	0	3,000	0	0
01-2-1950-0207 COWICHAN ESTUARY PRESEF	1,000	0	0	0
01-2-1950-0291 COWICHAN GREEN COMMUNI	0	4,000	0	0
01-2-1950-0406 COWICHAN LAKE AND RIVER S	0	1,500	0	0
01-2-1950-0422 COBBLE HILL EVENT SOCIETY	400	300	0	0
01-2-1950-0451 DUNCAN COWICHAN CHAMBE	2,000	2,000	0	0
01-2-1950-0460 COWICHAN COMMUNITY WOR	3,000	0	0	0
01-2-1950-0463 TAKE A HIKE FOUNDATION	0	500	0	0
01-2-1950-0464 COWICHAN VALLEY PRIMARY	0	500	0	0
01-2-1950-0466 COWICHAN ESTUARY RESTOF	0	1,000	0	0
01-2-1950-0468 SUNRISE WALDORF PARENT A	0	1,000	0	0
Total GRANTS TO ORGANIZATIC	6,400	13,800	37,355	34,310
8050 GENERAL GOVERNMENT CHARGE				
01-2-8050-4100 ALLOC - GENERAL GOVERNME	200	125	320	690
Total GENERAL GOVERNMENT	200	125	320	690
Total OPERATING EXP	6,600	13,925	37,675	35,000
Surplus/Deficit	-27,878	-11,075	0	0

Cowichan Valley Regional District
Budget Report by Cost Center



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 DRAFT BUDGET
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-27,878	-11,075	0	0
