

## 115 – Grants In Aid – Area E

The role of the Grants In Aid – Area E function is to provide grants to organizations from the CVRD Electoral Area E.

115 - GRANTS IN AID - AREA E		TOTAL REQUISITION		10,000		
STATUTORY LIMITATION:		EXPENDITURE LIMIT OF:				
		0.10000	/1000 OF NET TAXABLE VALUE	149,806		
BASIS OF APPORTIONMENT:		ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS				
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT		MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA E	1,498,058,229	192,512,412		10,000	-	10,000
TOTAL	1,498,058,229	192,512,412		10,000		10,000
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0052		COST PER \$100,000 HOUSEHOLD 0.52		

**COWICHAN VALLEY REGIONAL DISTRICT**

**2025-2029 FINANCIAL EXPENDITURE PROGRAM**

Service: Grant in Aid - Area E

Function: 115

<b>TOTAL EXPENDITURE</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
Operational Costs	\$37,675	\$25,205	\$10,000	\$10,000	\$10,000	\$10,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
<b>TOTAL APPLICATION OF FUNDS</b>	<b>\$37,675</b>	<b>\$25,205</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>
<b>SOURCES OF FUNDS</b>						
Requisition/Parcel Tax	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
User Fee						
Transfer from Capital Reserve						
Transfer from Operating Reserve	16,600					
Other						
Debt Proceeds						
Surplus/(Deficit)	11,075	15,205				
<b>TOTAL SOURCE OF FUNDS</b>	<b>\$37,675</b>	<b>\$25,205</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>

Cowichan Valley Regional District  
Budget Report by Cost Center



GL5260 Page : 1  
Date : Mar 07, 2025 Time : 1:38 pm

Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND					
115 - GRANTS IN AID - AREA E					
		2022	2023	2024	2025
		ACTUAL	ACTUAL	AMENDED BUDG	APPROVED BUD
OPERATING REV					
7571 REQUISITION					
01-1-7571-0000	REQUISITION	-10,000	-10,000	-10,000	-10,000
	Total REQUISITION	-10,000	-10,000	-10,000	-10,000
9110 SURPLUS/DEFICIT - CURRENT YEAR					
01-1-9110-0000	SURPLUS/DEFICIT	-24,478	-15,000	-11,075	-15,205
	Total SURPLUS/DEFICIT - CURR	-24,478	-15,000	-11,075	-15,205
9120 TRANSFER FROM OPERATING RESERVE					
01-1-9120-0000	TSF FROM OPERATING RESEF	0	0	-16,600	0
	Total TRANSFER FROM OPERAT	0	0	-16,600	0
	Total OPERATING REV	-34,478	-25,000	-37,675	-25,205
OPERATING EXP					
1950 GRANTS TO ORGANIZATIONS					
01-2-1950-0000	GRANTS TO ORGANIZATIONS	0	0	37,355	24,515
01-2-1950-0112	COWICHAN HISTORICAL SOCI	0	3,000	0	0
01-2-1950-0207	COWICHAN ESTUARY PRESEF	1,000	0	0	0
01-2-1950-0291	COWICHAN GREEN COMMUNI	0	4,000	0	0
01-2-1950-0406	COWICHAN LAKE AND RIVER S	0	1,500	0	0
01-2-1950-0422	COBBLE HILL EVENT SOCIETY	400	300	0	0
01-2-1950-0451	DUNCAN COWICHAN CHAMBE	2,000	2,000	0	0
01-2-1950-0460	COWICHAN COMMUNITY WOR	3,000	0	0	0
01-2-1950-0463	TAKE A HIKE FOUNDATION	0	500	0	0
01-2-1950-0464	COWICHAN VALLEY PRIMARY	0	500	0	0
01-2-1950-0466	COWICHAN ESTUARY RESTOF	0	1,000	0	0
01-2-1950-0468	SUNRISE WALDORF PARENT A	0	1,000	0	0
	Total GRANTS TO ORGANIZATIC	6,400	13,800	37,355	24,515
8050 GENERAL GOVERNMENT CHARGE					
01-2-8050-4100	ALLOC - GENERAL GOVERNME	200	125	320	690
	Total GENERAL GOVERNMENT C	200	125	320	690
	Total OPERATING EXP	6,600	13,925	37,675	25,205
Surplus/Deficit		-27,878	-11,075	0	0



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	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-27,878	-11,075	0	0