

114 – Grants In Aid – Area D

The role of the Grants In Aid – Area D function is to provide grants to organizations from the CVRD Electoral Area D.

114 - GRANTS IN AID - AREA D	TOTAL REQUISITION	8,415		
STATUTORY LIMITATION:	EXPENDITURE LIMIT OF:			
	0.10000 /1000 OF NET TAXABLE VALUE		136,682	
BASIS OF APPORTIONMENT:	ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS			
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ TOTAL
ELECTORAL AREA D	1,366,820,062	155,767,581	8,415	8,415
TOTAL	1,366,820,062	155,767,581	8,415	8,415
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)	0.0054	COST PER \$100,000 HOUSEHOLD	0.54	

COWICHAN VALLEY REGIONAL DISTRICT

2025-2029 FINANCIAL EXPENDITURE PROGRAM

Service: Grant in Aid - Area D

Function: 114

TOTAL EXPENDITURE	2024	2025	2026	2027	2028	2029
Operational Costs	\$14,729	\$14,729	\$15,000	\$15,000	\$15,000	\$15,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$14,729	\$14,729	\$15,000	\$15,000	\$15,000	\$15,000
SOURCES OF FUNDS						
Requisition/Parcel Tax	9,847	8,415	15,000	15,000	15,000	15,000
User Fee						
Transfer from Capital Reserve						
Transfer from Operating Reserve	912					
Other						
Debt Proceeds						
Surplus/(Deficit)	3,970	6,314				
TOTAL SOURCE OF FUNDS	\$14,729	\$14,729	\$15,000	\$15,000	\$15,000	\$15,000

Cowichan Valley Regional District
Budget Report by Cost Center



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND
114 - GRANTS IN AID - AREA D

		2022	2023	2024	2025
		ACTUAL	ACTUAL	AMENDED BUDG	DRAFT BUDGET
OPERATING REV					
7571 REQUISITION					
01-1-7571-0000	REQUISITION	-15,000	-9,847	-9,847	-8,415
Total REQUISITION		-15,000	-9,847	-9,847	-8,415
9110 SURPLUS/DEFICIT - CURRENT YEAR					
01-1-9110-0000	SURPLUS/DEFICIT	0	-4,241	-3,970	-6,314
Total SURPLUS/DEFICIT - CURR		0	-4,241	-3,970	-6,314
9120 TRANSFER FROM OPERATING RESERVE					
01-1-9120-0000	TSF FROM OPERATING RESEF	0	0	-912	0
Total TRANSFER FROM OPERAT		0	0	-912	0
Total OPERATING REV		-15,000	-14,088	-14,729	-14,729
OPERATING EXP					
1950 GRANTS TO ORGANIZATIONS					
01-2-1950-0000	GRANTS TO ORGANIZATIONS	0	0	14,227	14,256
01-2-1950-0103	FRANCES KELSEY SECONDAF	1,000	1,000	0	0
01-2-1950-0108	COWICHAN BAY IMPROVEMEN	1,344	500	0	0
01-2-1950-0148	MILL BAY MARINE RESCUE SO	2,000	0	0	0
01-2-1950-0161	FRANCES KELSEY DRY GRAD	200	500	0	0
01-2-1950-0205	COWICHAN SECONDARY SCH	1,000	1,000	0	0
01-2-1950-0207	COWICHAN ESTUARY PRESEF	2,000	0	0	0
01-2-1950-0406	COWICHAN LAKE AND RIVER S	0	1,000	0	0
01-2-1950-0422	COBBLE HILL EVENT SOCIETY	500	750	0	0
01-2-1950-0451	DUNCAN COWICHAN CHAMBE	1,000	0	0	0
01-2-1950-0452	COWICHAN REGIONAL VISITO	0	1,000	0	0
01-2-1950-0460	COWICHAN COMMUNITY WOR	1,000	0	0	0
01-2-1950-0464	COWICHAN VALLEY PRIMARY	0	1,000	0	0
01-2-1950-0466	COWICHAN ESTUARY RESTOF	0	1,700	0	0
01-2-1950-0467	COWICHAN MISSING AND MUF	0	1,000	0	0
Total GRANTS TO ORGANIZATIC		10,044	9,450	14,227	14,256
8050 GENERAL GOVERNMENT CHARGE					
01-2-8050-4100	ALLOC - GENERAL GOVERNME	715	669	502	473
Total GENERAL GOVERNMENT		715	669	502	473
Total OPERATING EXP		10,759	10,119	14,729	14,729
Surplus/Deficit		-4,241	-3,969	0	0

**Cowichan Valley Regional District
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 DRAFT BUDGET
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-4,241	-3,969	0	0
