

113 – Grants In Aid – Area C

The role of the Grants In Aid – Area C function is to provide grants to organizations from the CVRD Electoral Area C.

113 - GRANTS IN AID - AREA C	TOTAL REQUISITION		3,081		
STATUTORY LIMITATION:	EXPENDITURE LIMIT OF:				
	0.10000	/1000 OF NET TAXABLE VALUE		211,815	
BASIS OF APPORTIONMENT:	ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS				
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA C	2,118,150,621	235,353,803	3,081	-	3,081
TOTAL	2,118,150,621	235,353,803	3,081		3,081
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)	0.0013		COST PER \$100,000 HOUSEHOLD		
			0.13		

COWICHAN VALLEY REGIONAL DISTRICT

2025-2029 FINANCIAL EXPENDITURE PROGRAM

Service: Grant in Aid - Area C

Function: 113

TOTAL EXPENDITURE	2024	2025	2026	2027	2028	2029
Operational Costs	\$20,442	\$8,000	\$15,000	\$15,000	\$15,000	\$15,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$20,442	\$8,000	\$15,000	\$15,000	\$15,000	\$15,000
SOURCES OF FUNDS						
Requisition/Parcel Tax	8,000	3,081	15,000	15,000	15,000	15,000
User Fee						
Transfer from Capital Reserve						
Transfer from Operating Reserve		4,919				
Other						
Debt Proceeds						
Surplus/(Deficit)	12,442					
TOTAL SOURCE OF FUNDS	\$20,442	\$8,000	\$15,000	\$15,000	\$15,000	\$15,000

Cowichan Valley Regional District
Budget Report by Cost Center



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Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND					
113 - GRANTS IN AID - AREA C					
		2022	2023	2024	2025
		ACTUAL	ACTUAL	AMENDED BUDG	APPROVED BUD
OPERATING REV					
7571 REQUISITION					
01-1-7571-0000	REQUISITION	-15,000	-15,000	-8,000	-3,081
	Total REQUISITION	-15,000	-15,000	-8,000	-3,081
9110 SURPLUS/DEFICIT - CURRENT YEAR					
01-1-9110-0000	SURPLUS/DEFICIT	0	-8,405	-12,442	0
	Total SURPLUS/DEFICIT - CURR	0	-8,405	-12,442	0
9120 TRANSFER FROM OPERATING RESERVE					
01-1-9120-0000	TSF FROM OPERATING RESEF	0	0	0	-4,919
	Total TRANSFER FROM OPERA	0	0	0	-4,919
	Total OPERATING REV	-15,000	-23,405	-20,442	-8,000
OPERATING EXP					
1950 GRANTS TO ORGANIZATIONS					
01-2-1950-0000	GRANTS TO ORGANIZATIONS	0	0	20,142	7,472
01-2-1950-0103	FRANCES KELSEY SECONDAR	1,000	1,000	0	0
01-2-1950-0148	MILL BAY MARINE RESCUE SO	1,000	1,000	0	0
01-2-1950-0205	COWICHAN SECONDARY SCH	0	500	0	0
01-2-1950-0325	SHAWNIGAN COBBLE HILL FAF	1,000	1,750	0	0
01-2-1950-0399	COWICHAN VALLEY HOSPICE	0	500	0	0
01-2-1950-0422	COBBLE HILL EVENT SOCIETY	1,500	2,000	0	0
01-2-1950-0441	YOUNG SENIORS ACTION GRC	500	500	0	0
01-2-1950-0442	MILL BAY & DISTRICT CONSER	800	1,000	0	0
01-2-1950-0451	DUNCAN COWICHAN CHAMBE	200	500	0	0
01-2-1950-0463	TAKE A HIKE FOUNDATION	0	300	0	0
01-2-1950-0464	COWICHAN VALLEY PRIMARY	0	1,000	0	0
01-2-1950-0467	COWICHAN MISSING AND MUF	0	500	0	0
	Total GRANTS TO ORGANIZATIC	6,000	10,550	20,142	7,472
8050 GENERAL GOVERNMENT CHARGE					
01-2-8050-4100	ALLOC - GENERAL GOVERNME	595	413	300	528
	Total GENERAL GOVERNMENT	595	413	300	528
	Total OPERATING EXP	6,595	10,963	20,442	8,000
	Surplus/Deficit	-8,405	-12,442	0	0



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-8,405	-12,442	0	0