

113 – Grants In Aid – Area C

The role of the Grants In Aid – Area C function is to provide grants to organizations from the CVRD Electoral Area C.

113 - GRANTS IN AID - AREA C	TOTAL REQUISITION	3,081		
STATUTORY LIMITATION:	EXPENDITURE LIMIT OF:			
	0.10000 /1000 OF NET TAXABLE VALUE	215,759		
BASIS OF APPORTIONMENT:	ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS			
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ TOTAL
ELECTORAL AREA C	2,157,593,240	238,632,673	3,081	3,081
TOTAL	2,157,593,240	238,632,673	3,081	3,081
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)	0.0013	COST PER \$100,000 HOUSEHOLD	0.13	

COWICHAN VALLEY REGIONAL DISTRICT

2025-2029 FINANCIAL EXPENDITURE PROGRAM

Service: Grant in Aid - Area C

Function: 113

TOTAL EXPENDITURE	2024	2025	2026	2027	2028	2029
Operational Costs	\$20,442	\$8,000	\$15,000	\$15,000	\$15,000	\$15,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$20,442	\$8,000	\$15,000	\$15,000	\$15,000	\$15,000
SOURCES OF FUNDS						
Requisition/Parcel Tax	8,000	3,081	15,000	15,000	15,000	15,000
User Fee						
Transfer from Capital Reserve						
Transfer from Operating Reserve		4,919				
Other						
Debt Proceeds						
Surplus/(Deficit)	12,442					
TOTAL SOURCE OF FUNDS	\$20,442	\$8,000	\$15,000	\$15,000	\$15,000	\$15,000

Cowichan Valley Regional District
Budget Report by Cost Center



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND
 113 - GRANTS IN AID - AREA C**

	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 DRAFT BUDGET
OPERATING REV				
7571 REQUISITION				
01-1-7571-0000 REQUISITION	-15,000	-15,000	-8,000	-3,081
Total REQUISITION	-15,000	-15,000	-8,000	-3,081
9110 SURPLUS/DEFICIT - CURRENT YEAR				
01-1-9110-0000 SURPLUS/DEFICIT	0	-8,405	-12,442	0
Total SURPLUS/DEFICIT - CURR	0	-8,405	-12,442	0
9120 TRANSFER FROM OPERATING RESERVE				
01-1-9120-0000 TSF FROM OPERATING RESEF	0	0	0	-4,919
Total TRANSFER FROM OPERA	0	0	0	-4,919
Total OPERATING REV	-15,000	-23,405	-20,442	-8,000
OPERATING EXP				
1950 GRANTS TO ORGANIZATIONS				
01-2-1950-0000 GRANTS TO ORGANIZATIONS	0	0	20,142	7,472
01-2-1950-0103 FRANCES KELSEY SECONDAF	1,000	1,000	0	0
01-2-1950-0148 MILL BAY MARINE RESCUE SO	1,000	1,000	0	0
01-2-1950-0205 COWICHAN SECONDARY SCH	0	500	0	0
01-2-1950-0325 SHAWNIGAN COBBLE HILL FAF	1,000	1,750	0	0
01-2-1950-0399 COWICHAN VALLEY HOSPICE	0	500	0	0
01-2-1950-0422 COBBLE HILL EVENT SOCIETY	1,500	2,000	0	0
01-2-1950-0441 YOUNG SENIORS ACTION GRC	500	500	0	0
01-2-1950-0442 MILL BAY & DISTRICT CONSER	800	1,000	0	0
01-2-1950-0451 DUNCAN COWICHAN CHAMBE	200	500	0	0
01-2-1950-0463 TAKE A HIKE FOUNDATION	0	300	0	0
01-2-1950-0464 COWICHAN VALLEY PRIMARY	0	1,000	0	0
01-2-1950-0467 COWICHAN MISSING AND MUF	0	500	0	0
Total GRANTS TO ORGANIZATIC	6,000	10,550	20,142	7,472
8050 GENERAL GOVERNMENT CHARGE				
01-2-8050-4100 ALLOC - GENERAL GOVERNME	595	413	300	528
Total GENERAL GOVERNMENT	595	413	300	528
Total OPERATING EXP	6,595	10,963	20,442	8,000
Surplus/Deficit	-8,405	-12,442	0	0

**Cowichan Valley Regional District
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 DRAFT BUDGET
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-8,405	-12,442	0	0
