

112 – Grants In Aid – Area B

The role of the Grants In Aid – Area B function is to provide grants to organizations from the CVRD Electoral Area B.

112 - GRANTS IN AID - AREA B

TOTAL REQUISITION

0

STATUTORY LIMITATION:

0.10000

EXPENDITURE LIMIT OF:

/1000 OF NET TAXABLE VALUE

421,268

BASIS OF APPORTIONMENT:

ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA B	4,212,681,788	449,366,221	0	-	0
TOTAL	4,212,681,788	449,366,221	0	0	0

RESIDENTIAL TAX RATE:
(PER \$1000 OF NET TAXABLE VALUE)

0.0000

COST PER \$100,000 HOUSEHOLD

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COWICHAN VALLEY REGIONAL DISTRICT

2025-2029 FINANCIAL EXPENDITURE PROGRAM

Service: Grant in Aid - Area B

Function: 112

TOTAL EXPENDITURE	2024	2025	2026	2027	2028	2029
Operational Costs	\$21,302	\$16,452	\$25,000	\$25,000	\$25,000	\$25,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$21,302	\$16,452	\$25,000	\$25,000	\$25,000	\$25,000
SOURCES OF FUNDS						
Requisition/Parcel Tax	\$0	\$0	\$25,000	\$25,000	\$25,000	\$25,000
User Fee						
Transfer from Capital Reserve						
Transfer from Operating Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)	21,302	16,452				
TOTAL SOURCE OF FUNDS	\$21,302	\$16,452	\$25,000	\$25,000	\$25,000	\$25,000

Cowichan Valley Regional District
Budget Report by Cost Center



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Date : Mar 07, 2025 Time : 1:36 pm

Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND				
112 - GRANTS IN AID - AREA B				
	2022	2023	2024	2025
	ACTUAL	ACTUAL	AMENDED BUDG	APPROVED BUD
OPERATING REV				
9110 SURPLUS/DEFICIT - CURRENT YEAR				
01-1-9110-0000 SURPLUS/DEFICIT	-50,477	-32,252	-21,302	-16,452
Total SURPLUS/DEFICIT - CURR	-50,477	-32,252	-21,302	-16,452
Total OPERATING REV	-50,477	-32,252	-21,302	-16,452
OPERATING EXP				
1950 GRANTS TO ORGANIZATIONS				
01-2-1950-0000 GRANTS TO ORGANIZATIONS	0	0	20,452	15,927
01-2-1950-0103 FRANCES KELSEY SECONDAR	2,000	3,000	0	0
01-2-1950-0148 MILL BAY MARINE RESCUE SO	0	500	0	0
01-2-1950-0161 FRANCES KELSEY DRY GRAD	500	500	0	0
01-2-1950-0205 COWICHAN SECONDARY SCH	2,000	2,500	0	0
01-2-1950-0333 CMS FOOD BANK SOCIETY	0	1,000	0	0
01-2-1950-0368 SHAWNIGAN LAKE COMMUNIT	2,500	0	0	0
01-2-1950-0422 COBBLE HILL EVENT SOCIETY	2,000	1,000	0	0
01-2-1950-0442 MILL BAY & DISTRICT CONSER	3,000	0	0	0
01-2-1950-0451 DUNCAN COWICHAN CHAMBE	1,000	0	0	0
01-2-1950-0452 COWICHAN REGIONAL VISITO	0	1,000	0	0
01-2-1950-0460 COWICHAN COMMUNITY WOR	4,000	0	0	0
01-2-1950-0467 COWICHAN MISSING AND MUF	0	1,000	0	0
Total GRANTS TO ORGANIZATIC	17,000	10,500	20,452	15,927
8050 GENERAL GOVERNMENT CHARGE				
01-2-8050-4100 ALLOC - GENERAL GOVERNME	1,225	450	850	525
Total GENERAL GOVERNMENT	1,225	450	850	525
Total OPERATING EXP	18,225	10,950	21,302	16,452
Surplus/Deficit	-32,252	-21,302	0	0



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-32,252	-21,302	0	0