

102 – Vancouver Island Regional Library

This function provides funding for the purpose of participation in a Regional Library District under Part 3 of the “Library Act”.

102 - VANCOUVER ISLAND REGIONAL LIBRARY TOTAL REQUISITION 2,945,402

STATUTORY LIMITATION: NONE

BASIS OF APPORTIONMENT: ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA A	245,995,189	379,084	624	379,708
ELECTORAL AREA B	449,366,221	692,484	755	693,240
ELECTORAL AREA C	235,353,803	362,686	67	362,753
ELECTORAL AREA D	157,632,869	242,916	339	243,255
ELECTORAL AREA E	192,512,412	296,666	(2,596)	294,070
ELECTORAL AREA F	142,343,326	219,354	140	219,494
ELECTORAL AREA G	152,989,041	235,760	77	235,837
ELECTORAL AREA H	157,854,856	243,258	236	243,494
ELECTORAL AREA I	177,280,208	273,193	358	273,551
TOTAL	1,911,327,925	2,945,402	(0)	2,945,402

RESIDENTIAL TAX RATE: 0.1541 COST PER \$100,000 HOUSEHOLD

(PER \$1000 OF NET TAXABLE VALUE) 15.41

COWICHAN VALLEY REGIONAL DISTRICT

2025-2029 FINANCIAL EXPENDITURE PROGRAM

Service: Vancouver Island Regional Library

Function: 102

TOTAL EXPENDITURE	2024	2025	2026	2027	2028	2029
Operational Costs	\$2,823,397	\$2,945,402	\$3,004,310	\$3,064,396	\$3,125,684	\$3,188,198
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$2,823,397	\$2,945,402	\$3,004,310	\$3,064,396	\$3,125,684	\$3,188,198
SOURCES OF FUNDS						
Requisition/Parcel Tax	2,823,397	2,945,402	3,004,310	3,064,396	3,125,684	3,188,198
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$2,823,397	\$2,945,402	\$3,004,310	\$3,064,396	\$3,125,684	\$3,188,198



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND					
102 - VANCOUVER ISLAND REGIONAL LIBR					
		2022	2023	2024	2025
		ACTUAL	ACTUAL	AMENDED BUDG	APPROVED BUD
OPERATING REV					
2000 GRANTS					
01-1-2000-2100	FEDERAL GRANTS IN LIEU	-554	-550	0	0
	Total GRANTS	-554	-550	0	0
7571 REQUISITION					
01-1-7571-0000	REQUISITION	-2,190,494	-2,431,351	-2,823,397	-2,945,402
	Total REQUISITION	-2,190,494	-2,431,351	-2,823,397	-2,945,402
	Total OPERATING REV	-2,191,048	-2,431,901	-2,823,397	-2,945,402
OPERATING EXP					
8050 GENERAL GOVERNMENT CHARGE					
01-2-8050-4100	ALLOC - GENERAL GOVERNME	40,422	40,881	43,001	47,809
	Total GENERAL GOVERNMENT	40,422	40,881	43,001	47,809
8330 TRANSFER TO OTHER GOVERNMENTS					
01-2-8330-0000	TRANSFER TO OTHER GOVER	2,150,072	2,390,470	2,780,396	2,897,593
	Total TRANSFER TO OTHER GO	2,150,072	2,390,470	2,780,396	2,897,593
	Total OPERATING EXP	2,190,494	2,431,351	2,823,397	2,945,402
	Surplus/Deficit	-554	-550	0	0

Cowichan Valley Regional District
Budget Report by Cost Center



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Date : Mar 07, 2025 Time : 1:32 pm

Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-554	-550	0	0