

## 102 – Vancouver Island Regional Library

This function provides funding for the purpose of participation in a Regional Library District under Part 3 of the "Library Act".

102 - VANCOUVER ISLAND REGIONAL LIBRARY	TOTAL REQUISITION	2,945,402		
STATUTORY LIMITATION:	NONE			
BASIS OF APPORTIONMENT:	ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS			
<b>PARTICIPATING AREAS:</b>	<b>FIGURES USED FOR APPORTIONMENT</b>	<b>MEMBERS SHARE</b>	<b>PRIOR YEAR ADJ</b>	<b>TOTAL</b>
ELECTORAL AREA A	246,190,763	378,923		378,923
ELECTORAL AREA B	450,512,645	693,404		693,404
ELECTORAL AREA C	235,103,631	361,859		361,859
ELECTORAL AREA D	157,990,139	243,170		243,170
ELECTORAL AREA E	192,777,400	296,712		296,712
ELECTORAL AREA F	142,388,649	219,157		219,157
ELECTORAL AREA G	153,139,845	235,704		235,704
ELECTORAL AREA H	157,972,593	243,143		243,143
ELECTORAL AREA I	177,585,328	273,330		273,330
<b>TOTAL</b>	<b>1,913,660,993</b>	<b>2,945,402</b>	<b>-</b>	<b>2,945,402</b>
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)	0.1539	COST PER \$100,000 HOUSEHOLD	15.39	

**COWICHAN VALLEY REGIONAL DISTRICT**

**2025-2029 FINANCIAL EXPENDITURE PROGRAM**

Service: Vancouver Island Regional Library

Function: 102

<b>TOTAL EXPENDITURE</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
Operational Costs	\$2,823,397	\$2,945,402	\$3,004,310	\$3,064,396	\$3,125,684	\$3,188,198
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
<b>TOTAL APPLICATION OF FUNDS</b>	<b>\$2,823,397</b>	<b>\$2,945,402</b>	<b>\$3,004,310</b>	<b>\$3,064,396</b>	<b>\$3,125,684</b>	<b>\$3,188,198</b>
<b>SOURCES OF FUNDS</b>						
Requisition/Parcel Tax	2,823,397	2,945,402	3,004,310	3,064,396	3,125,684	3,188,198
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
<b>TOTAL SOURCE OF FUNDS</b>	<b>\$2,823,397</b>	<b>\$2,945,402</b>	<b>\$3,004,310</b>	<b>\$3,064,396</b>	<b>\$3,125,684</b>	<b>\$3,188,198</b>



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND  
 102 - VANCOUVER ISLAND REGIONAL LIBR**

		<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>
		<b>ACTUAL</b>	<b>ACTUAL</b>	<b>AMENDED BUDG</b>	<b>APPROVED BUD</b>
<b>OPERATING REV</b>					
<b>2000 GRANTS</b>					
01-1-2000-2100	FEDERAL GRANTS IN LIEU	-554	-550	0	0
	Total GRANTS	-554	-550	0	0
<b>7571 REQUISITION</b>					
01-1-7571-0000	REQUISITION	-2,190,494	-2,431,351	-2,823,397	-2,945,402
	Total REQUISITION	-2,190,494	-2,431,351	-2,823,397	-2,945,402
	Total OPERATING REV	-2,191,048	-2,431,901	-2,823,397	-2,945,402
<b>OPERATING EXP</b>					
<b>8050 GENERAL GOVERNMENT CHARGE</b>					
01-2-8050-4100	ALLOC - GENERAL GOVERNME	40,422	40,881	43,001	47,809
	Total GENERAL GOVERNMENT	40,422	40,881	43,001	47,809
<b>8330 TRANSFER TO OTHER GOVERNMENTS</b>					
01-2-8330-0000	TRANSFER TO OTHER GOVER	2,150,072	2,390,470	2,780,396	2,897,593
	Total TRANSFER TO OTHER GO	2,150,072	2,390,470	2,780,396	2,897,593
	Total OPERATING EXP	2,190,494	2,431,351	2,823,397	2,945,402
	<b>Surplus/Deficit</b>	<b>-554</b>	<b>-550</b>	<b>0</b>	<b>0</b>

**Cowichan Valley Regional District  
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

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	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-554	-550	0	0

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