

## 497 – Cowichan Valley Hospice Society

The role of the Cowichan Valley Hospice function is to provide a grant to the Cowichan Valley Hospice.

497 - COWICHAN VALLEY HOSPICE SOCIETY	TOTAL REQUISITION	62,131
STATUTORY LIMITATION:	GREATER OF \$62,500 OR 0.00495 /1000 OF NET TAXABLE VALUE Bylaw 3816 - October 8, 2014	164,578

BASIS OF APPORTIONMENT: ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
CITY OF DUNCAN	1,337,031,809	172,559,431	2,806	3	2,809
DISTRICT OF NORTH COWICHAN	11,018,625,493	1,279,183,120	20,802	7	20,809
TOWN OF LADYSMITH	2,996,783,431	329,750,086	5,362	5	5,368
TOWN OF LAKE COWICHAN	1,083,561,950	115,730,899	1,882	1	1,883
ELECTORAL AREA A	2,227,690,955	242,467,902	3,943	(4)	3,939
ELECTORAL AREA B	4,250,054,167	453,844,098	7,381	2	7,383
ELECTORAL AREA C	2,157,593,240	238,632,673	3,881	3	3,884
ELECTORAL AREA D	1,366,820,062	155,767,581	2,533	2	2,535
ELECTORAL AREA E	1,515,491,117	193,803,695	3,152	(4)	3,148
ELECTORAL AREA F	1,054,625,099	144,826,196	2,355	1	2,356
ELECTORAL AREA G	1,415,121,082	156,203,444	2,540	2	2,543
ELECTORAL AREA H	1,243,224,289	154,797,016	2,517	(5)	2,512
ELECTORAL AREA I	1,581,481,937	182,994,663	2,976	(14)	2,962
<b>TOTAL</b>	<b>33,248,104,631</b>	<b>3,820,560,804</b>	<b>62,131</b>	<b>(0)</b>	<b>62,131</b>

RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)	0.0016	COST PER \$100,000 HOUSEHOLD 0.16
--	--------	--------------------------------------





Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND**  
**497 - COWICHAN VALLEY HOSPICE SOCIET**

		2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD
<b>OPERATING REV</b>					
<b>2000 GRANTS</b>					
01-1-2000-2100	FEDERAL GRANTS IN LIEU	-8	-8	0	0
01-1-2000-2101	PROVINCIAL GRANTS IN LIEU	-98	-80	0	0
	<b>Total GRANTS</b>	<b>-106</b>	<b>-88</b>	<b>0</b>	<b>0</b>
<b>7571 REQUISITION</b>					
01-1-7571-0000	REQUISITION	-62,101	-62,113	-62,132	-62,131
	<b>Total REQUISITION</b>	<b>-62,101</b>	<b>-62,113</b>	<b>-62,132</b>	<b>-62,131</b>
<b>9110 SURPLUS/DEFICIT - CURRENT YEAR</b>					
01-1-9110-0000	SURPLUS/DEFICIT	-106	-107	-88	-89
	<b>Total SURPLUS/DEFICIT - CURR</b>	<b>-106</b>	<b>-107</b>	<b>-88</b>	<b>-89</b>
	<b>Total OPERATING REV</b>	<b>-62,314</b>	<b>-62,308</b>	<b>-62,220</b>	<b>-62,220</b>
<b>OPERATING EXP</b>					
<b>7183 GENERAL EXPENDITURES</b>					
01-2-7183-4100	ALLOC - GENERAL GOVERNME	1,200	1,220	1,220	1,220
01-2-7183-7540	GRANT TO ORGANIZATION	61,007	61,000	61,000	61,000
	<b>Total GENERAL EXPENDITURES</b>	<b>62,207</b>	<b>62,220</b>	<b>62,220</b>	<b>62,220</b>
	<b>Total OPERATING EXP</b>	<b>62,207</b>	<b>62,220</b>	<b>62,220</b>	<b>62,220</b>
	<b>Surplus/Deficit</b>	<b>-107</b>	<b>-88</b>	<b>0</b>	<b>0</b>

**Cowichan Valley Regional District  
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

---

	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-107	-88	0	0

---