

480 – Cowichan Aquatic Centre – Area F

To provide a financial contribution to the District of North Cowichan to assist with the operation and maintenance of the Cowichan Aquatic Centre.

480 - COWICHAN AQUATIC CENTRE - AREA F		TOTAL REQUISITION		2,562	
STATUTORY LIMITATION:		GREATER OF \$10,000 OR 0.02468 /1000 OF NET TAXABLE VALUE		26,028	
BASIS OF APPORTIONMENT:		Bylaw 3840 - December 10, 2014 ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES			
PARTICIPATING AREAS:		FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA F	1,054,625,099	144,826,196	2,562		2,562
TOTAL	1,054,625,099	144,826,196	2,562	-	2,562
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0018	COST PER \$100,000 HOUSEHOLD		0.18

COWICHAN VALLEY REGIONAL DISTRICT

2024-2028 FINANCIAL EXPENDITURE PROGRAM

Service: Cowichan Aquatic Centre - Area F

Function: 480

TOTAL EXPENDITURE	2023	2024	2025	2026	2027	2028
Operational Costs	\$3,472	\$2,565	\$0	\$0	\$0	\$0
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$3,472	\$2,565	\$0	\$0	\$0	\$0
SOURCES OF FUNDS						
Requisition/Parcel Tax	\$3,468	\$2,562	\$0	\$0	\$0	\$0
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)	4	3				
TOTAL SOURCE OF FUNDS	\$3,472	\$2,565	\$0	\$0	\$0	\$0



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND
480 - COWICHAN AQUATIC CENTRE-AREA F

		2021	2022	2023	2024
		ACTUAL	ACTUAL	AMENDED BUDG	APPROVED BUD
OPERATING REV					
2000 GRANTS					
01-1-2000-2100	FEDERAL GRANTS IN LIEU	-4	-4	0	0
	Total GRANTS	-4	-4	0	0
7571 REQUISITION					
01-1-7571-0000	REQUISITION	-5,161	-5,202	-3,468	-2,562
	Total REQUISITION	-5,161	-5,202	-3,468	-2,562
9110 SURPLUS/DEFICIT - CURRENT YEAR					
01-1-9110-0000	SURPLUS/DEFICIT	-5	-4	-4	-3
	Total SURPLUS/DEFICIT - CURR	-5	-4	-4	-3
	Total OPERATING REV	-5,170	-5,210	-3,472	-2,565
OPERATING EXP					
7183 GENERAL EXPENDITURES					
01-2-7183-4100	ALLOC - GENERAL GOVERNME	96	99	101	102
01-2-7183-7540	GRANT TO ORGANIZATION	5,070	5,107	3,371	2,463
	Total GENERAL EXPENDITURES	5,166	5,206	3,472	2,565
	Total OPERATING EXP	5,166	5,206	3,472	2,565
	Surplus/Deficit	-4	-4	0	0

**Cowichan Valley Regional District
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-4	-4	0	0
