

443 – Cowichan Sportsplex – Area D

The role of the Cowichan Sportsplex – Area D function is to provide a grant to the Cowichan Sportsplex from CVRD Electoral Area D.

443 - COWICHAN SPORTSPLEX - AREA D		TOTAL REQUISITION		4,258	
STATUTORY LIMITATION:		GREATER OF \$7,900 OR 0.01521 /1000 OF NET TAXABLE VALUE Bylaw 3834 - December 10, 2014		20,789	
BASIS OF APPORTIONMENT:		ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS			
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA D	1,366,820,062	155,767,581	4,258		4,258
TOTAL	1,366,820,062	155,767,581	4,258		4,258
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0027	COST PER \$100,000 HOUSEHOLD	0.27	

COWICHAN VALLEY REGIONAL DISTRICT

2024-2028 FINANCIAL EXPENDITURE PROGRAM

Service: Cowichan Sportsplex - Area D

Function: 443

TOTAL EXPENDITURE	2023	2024	2025	2026	2027	2028
Operational Costs	\$7,527	4,258	0	0	0	0
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$7,527	\$4,258	\$0	\$0	\$0	\$0
SOURCES OF FUNDS						
Requisition/Parcel Tax	7,527	4,258	0	0	0	0
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$7,527	\$4,258	\$0	\$0	\$0	\$0



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND
443 - COWICHAN SPORTSPLEX - AREA D

	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD
OPERATING REV				
7571 REQUISITION				
01-1-7571-0000 REQUISITION	-10,900	-11,020	-7,527	-4,258
Total REQUISITION	-10,900	-11,020	-7,527	-4,258
Total OPERATING REV	-10,900	-11,020	-7,527	-4,258
OPERATING EXP				
7183 GENERAL EXPENDITURES				
01-2-7183-4100 ALLOC - GENERAL GOVERNME	209	214	214	216
01-2-7183-7540 GRANT TO ORGANIZATION	10,691	10,806	7,313	4,042
Total GENERAL EXPENDITURES	10,900	11,020	7,527	4,258
Total OPERATING EXP	10,900	11,020	7,527	4,258
Surplus/Deficit	0	0	0	0

Cowichan Valley Regional District
Budget Report by Cost Center



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	0	0	0	0
