

491 – Thetis Island Boat Launch

This function provides for repairs, maintenance and operation of the Thetis Island Boat Launch. The function is funded primarily through requisition.

THETIS ISLAND BOAT LAUNCH (491)	PARCEL TAX REQUISITION	\$ 1,000
PARTICIPATING AREA	Thetis Island Specified Area in Electoral Area "G"	
STATUTORY LIMITATION	Maximum Requisition	
	Parcel Tax	\$ 1,000
BYLAW #	Management Bylaw 2387	
MOST RECENT AMENDMENT DATE	Adopted March 26, 2003	
TOTAL NUMBER OF PARCELS		379
ANNUAL COST PER PROPERTY	Parcel tax	\$ 3



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND
 491 - THETIS ISLAND BOAT LAUNCH

	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD
OPERATING REV				
7574 REQUISITION - PARCEL TAX				
01-1-7574-0000 REQUISITION - PARCEL TAX	-1,000	-1,000	-1,000	-1,000
Total REQUISITION - PARCEL TA	-1,000	-1,000	-1,000	-1,000
Total OPERATING REV	-1,000	-1,000	-1,000	-1,000
OPERATING EXP				
1120 GENERAL EXPENDITURES				
01-2-1120-2412 REPAIRS & MAINT. - OTHER	0	0	800	800
01-2-1120-4100 ALLOC - GENERAL GOVERNME	12	0	0	0
01-2-1120-9910 CONTINGENCY	0	0	200	200
Total GENERAL EXPENDITURES	12	0	1,000	1,000
Total OPERATING EXP	12	0	1,000	1,000
Surplus/Deficit	-988	-1,000	0	0

Cowichan Valley Regional District
Budget Report by Cost Center



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-988	-1,000	0	0
