

## 117 – Grants In Aid – Area G

The role of the Grants In Aid – Area G function is to provide grants to organizations from the CVRD Electoral Area G

|                                                            |                      |                                                         |                            |                              |                   |       |
|------------------------------------------------------------|----------------------|---------------------------------------------------------|----------------------------|------------------------------|-------------------|-------|
| 117 - GRANTS IN AID - AREA G                               |                      | TOTAL REQUISITION                                       |                            | 8,000                        |                   |       |
| STATUTORY LIMITATION:                                      |                      | EXPENDITURE LIMIT OF:                                   |                            |                              |                   |       |
|                                                            |                      | 0.10000                                                 | /1000 OF NET TAXABLE VALUE |                              | 141,512           |       |
| BASIS OF APPORTIONMENT:                                    |                      | ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS |                            |                              |                   |       |
| PARTICIPATING AREAS:                                       | NET TAXABLE<br>VALUE | FIGURES USED FOR<br>APPORTIONMENT                       |                            | MEMBERS<br>SHARE             | PRIOR<br>YEAR ADJ | TOTAL |
| ELECTORAL AREA G                                           | 1,415,121,082        | 156,203,444                                             |                            | 8,000                        |                   | 8,000 |
| TOTAL                                                      | 1,415,121,082        | 156,203,444                                             |                            | 8,000                        |                   | 8,000 |
| RESIDENTIAL TAX RATE:<br>(PER \$1000 OF NET TAXABLE VALUE) |                      | 0.0051                                                  |                            | COST PER \$100,000 HOUSEHOLD |                   | 0.51  |

**COWICHAN VALLEY REGIONAL DISTRICT**

**2024-2028 FINANCIAL EXPENDITURE PROGRAM**

Service: Grant in Aid - Area G

Function: 117

| <b>TOTAL EXPENDITURE</b>          | <b>2023</b>  | <b>2024</b>    | <b>2025</b>    | <b>2026</b>    | <b>2027</b>    | <b>2028</b>    |
|-----------------------------------|--------------|----------------|----------------|----------------|----------------|----------------|
| Operational Costs                 | \$242        | \$8,192        | \$6,500        | \$6,500        | \$6,500        | \$6,500        |
| Long Term Debt                    |              |                |                |                |                |                |
| Short Term Debt                   |              |                |                |                |                |                |
| Capital                           |              |                |                |                |                |                |
| Transfer to Capital Reserve       |              |                |                |                |                |                |
| <b>TOTAL APPLICATION OF FUNDS</b> | <b>\$242</b> | <b>\$8,192</b> | <b>\$6,500</b> | <b>\$6,500</b> | <b>\$6,500</b> | <b>\$6,500</b> |
|                                   |              |                |                |                |                |                |
|                                   |              |                |                |                |                |                |
| <b>SOURCES OF FUNDS</b>           |              |                |                |                |                |                |
| Requisition/Parcel Tax            | 0            | 8,000          | 6,500          | 6,500          | 6,500          | 6,500          |
| User Fee                          |              |                |                |                |                |                |
| Transfer from Capital Reserve     |              |                |                |                |                |                |
| Transfer from Operating Reserve   | 242          | 192            |                |                |                |                |
| Other                             |              |                |                |                |                |                |
| Debt Proceeds                     |              |                |                |                |                |                |
| Surplus/(Deficit)                 |              |                |                |                |                |                |
| <b>TOTAL SOURCE OF FUNDS</b>      | <b>\$242</b> | <b>\$8,192</b> | <b>\$6,500</b> | <b>\$6,500</b> | <b>\$6,500</b> | <b>\$6,500</b> |



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND  
 117 - GRANTS IN AID - AREA G**

|                                             | 2021<br>ACTUAL | 2022<br>ACTUAL | 2023<br>AMENDED BUDG | 2024<br>APPROVED BUD |
|---------------------------------------------|----------------|----------------|----------------------|----------------------|
| <b>OPERATING REV</b>                        |                |                |                      |                      |
| <b>7571 REQUISITION</b>                     |                |                |                      |                      |
| 01-1-7571-0000 REQUISITION                  | 0              | 0              | 0                    | -8,000               |
| Total REQUISITION                           | 0              | 0              | 0                    | -8,000               |
| <b>9120 TRANSFER FROM OPERATING RESERVE</b> |                |                |                      |                      |
| 01-1-9120-0000 TSF FROM OPERATING RESEF     | -1,285         | -550           | -242                 | -192                 |
| Total TRANSFER FROM OPERATI                 | -1,285         | -550           | -242                 | -192                 |
| Total OPERATING REV                         | -1,285         | -550           | -242                 | -8,192               |
| <b>OPERATING EXP</b>                        |                |                |                      |                      |
| <b>1950 GRANTS TO ORGANIZATIONS</b>         |                |                |                      |                      |
| 01-2-1950-0000 GRANTS TO ORGANIZATIONS      | 0              | 0              | 192                  | 8,167                |
| 01-2-1950-0318 CHEMAINUS SECONDARY SCH      | 500            | 500            | 0                    | 0                    |
| 01-2-1950-0361 NANAIMO-LADYSMITH SCHOO      | 500            | 0              | 0                    | 0                    |
| Total GRANTS TO ORGANIZATIC                 | 1,000          | 500            | 192                  | 8,167                |
| <b>8050 GENERAL GOVERNMENT CHARGE</b>       |                |                |                      |                      |
| 01-2-8050-4100 ALLOC - GENERAL GOVERNME     | 285            | 50             | 50                   | 25                   |
| Total GENERAL GOVERNMENT                    | 285            | 50             | 50                   | 25                   |
| Total OPERATING EXP                         | 1,285          | 550            | 242                  | 8,192                |
| <b>Surplus/Deficit</b>                      | <b>0</b>       | <b>0</b>       | <b>0</b>             | <b>0</b>             |

**Cowichan Valley Regional District  
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

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|                         | 2021<br>ACTUAL | 2022<br>ACTUAL | 2023<br>AMENDED BUDG | 2024<br>APPROVED BUD |
|-------------------------|----------------|----------------|----------------------|----------------------|
| Summary Total Revenues  | 0              | 0              | 0                    | 0                    |
| Summary Total Expenses  | 0              | 0              | 0                    | 0                    |
| Summary Surplus/Deficit | 0              | 0              | 0                    | 0                    |

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