

STAFF REPORT TO COMMITTEE

DATE OF REPORT April 3, 2018

MEETING TYPE & DATE Electoral Area Services Committee Meeting of April 18, 2018

FROM: Water Management Division

Engineering Services Department

SUBJECT: Proposed Cobble Hill Village Sewer System Service

FILE: 0540-20-EAS/05

PURPOSE/INTRODUCTION

The purpose of this report is to recommend that a bylaw be prepared to establish a new sewer system service within a portion of Electoral Area C – Cobble Hill to include the Twin Cedars Sewer System Service Area and the Cobble Hill Sewer System Service Area.

RECOMMENDED RESOLUTION

That it be recommended to the Board that a bylaw be prepared to establish the Cobble Hill Village Sewer System Service Area within a portion of Electoral Area C – Cobble Hill to provide for upgrades to the Twin Cedars and Cobble Hill Sewer System Services including the Cobble Hill Wastewater Integration and Re-use Upgrade project.

BACKGROUND

The CVRD was recently successful in receiving grant funding for the Cobble Hill Wastewater Integration and Re-use Upgrade Project. This project will combine two existing CVRD-operated sewer systems, Twin Cedars Sewer System and Cobble Hill Sewer System, into one system and allow for expansion of the successful effluent re-use program for irrigation at community parks. The new service area will include properties within the existing Twin Cedars Sewer System Service Area and the Cobble Hill Sewer System Service Area.

ANALYSIS

Public approval is required and will be obtained prior to adoption of the bylaw.

FINANCIAL CONSIDERATIONS

N/A

COMMUNICATION CONSIDERATIONS

Public consultation with the community has already started and will continue throughout the project.

STRATEGIC/BUSINESS PLAN CONSIDERATIONS

Combining small systems into larger systems provides for a more cost effective level of service to the customers of the systems; consolidation of utilities was identified in the utility review completed by INNOVA Strategy Group as a key component in achieving long-term financial sustainability.

☐ Community Services (Island Savings Centre, Cowichan Lake Recreation, South Cowichan Recreation, Arts & Culture, Public Safety, Facilities & Transit)	
□ Corporate Services (Finance, Human Resources, Legislative Services, Information Technology, Procurement)	
 Engineering Services (Environmental Services, Recycling & Waste Management, Water Management) 	
☐ Land Use Services (Community Planning, Economic Development, Parks & Trails)	Development Services, Inspection & Enforcement,
☐ Strategic Services	
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ATTACHMENTS:

Attachment A – Area Map

Attachment A

