

Addendum 1 – UPDATED Schedule A CVRD Scope of Work with Building Descriptions with Price Breakdown and Optional Pricing with CVRD Budgets (to be included in sealed pricing envelope)

Site #	Name	Address	Type of Building	Estimated Gross Floor Area(ft2)	Estimated Year of Construction	Description	CVRD Budget	Minimum Requirements - Price per Site	Optional Price for Conveying Systems	Optional Price for Additional Requirements - Price per Site	Siteworks Included in Optional Scope	Optional Price for Minimum Requirements - Price per Site	Optional Price for Additional Requirements - Price per Site	Optional Price for 10 year Capital Plan
1	CVRD Head Office	175 Ingram St. Duncan, V9L1N8	Office Building	25,969	2003	Three storey administration building includes office spaces, board room and meeting rooms. It is occupied Monday to Friday eight hours per day, plus meetings in evenings and some weekends. (One Passenger Elevator)	\$ 3,500				n/a	n/a	n/a	
2	Kerry Park Rec. Centre	1035 Shawnigan Lake-Mill Bay Rd, Mill Bay, BC V0R 2P2	Recreation Centre	54,211	1975 w/ major renos in 1990,1995 and 2017	KPRC is two storeys and includes an ice arena, a curling rink, meeting rooms, multipurpose rooms and office space. It used daily for recreational and community activities. Includes buildings on the sports field (concession/storage/washrooms).	\$ 6,500		n/a		(1) 3 x Baseball backstops, 6 x dugouts and perimeter fence			
3	Island Savings Centre	2687 James St, Duncan, BC V9L 2X5	Recreation Centre	177,614	1974 w/major renos in 1976 and 2004	ISC is three storeys and includes an ice arena, meeting rooms, multipurpose rooms, gymnasium, gymnastics facility, Cowichan Performing Arts Centre, and office space. It is used daily for recreation and community activities. (Two Passenger Elevators, One Freight Elevator, and One Dumb Waiter)	\$ 7,250				n/a	n/a	n/a	
4	Island Savings Centre - Cowichan Performing Arts Centre	2687 James St, Duncan, BC V9L 2X5	Theatre Space	included in ISC	1974 w/major renos in 1976 and 2004	The Cowichan Performing Arts Centre (formerly known as the Cowichan Theatre) is a 731-seat proscenium arch theatre located in the Island Savings Centre. Opened in 1978 it serves the Cowichan region as a community theatre for local groups, as a roadhouse for touring professional artists, and as a conference and convention facility.	\$ 2,500	n/a	n/a	n/a	Equipment and Furnishings to Include: (1) Orchestra Pit, (2) Stage Rigging, (3) Theatre Seating, (4) Lighting System, (5) Sounds System, (6) Carpet			
5	Shawnigan Lake Community Centre	2804 Shawnigan Lake Rd, Shawnigan Lake, BC V0R 2W0	Community Centre	11,828	1994	SLCC is one story and includes a gymnasium, dance studio, multipurpose rooms and office space. It is used daily for recreation and community activities.	\$ 2,000		n/a		n/a	n/a	n/a	
6	Elsie Miles School	1801 Shawnigan-Mill Bay Rd, Shawnigan Lake BC	Community Centre	6,594	1951	EMS is a four room school building used as a daycare facility.	\$ 1,500		n/a		n/a	n/a	n/a	
7	Cowichan Lake Sports Arena	311 S Shore Rd, Lake Cowichan, BC V0R 2G0	Recreation Centre	60,034	1971 w/major renos in 1999 and 2011	CLSA is two storeys and includes an ice arena, a curling rink, meeting rooms, multipurpose rooms and office space. It is used daily for recreational and community activities. (One Passenger Elevator).	\$ 5,000				n/a	n/a	n/a	
8	Honeymoon Bay Community Hall	10022 Park Dr., Honeymoon Bay, BC V0R 1Y0	Community Hall	8,515	1948	The hall contains multipurpose space and a post office. It is rented out semi-regularly for community events.	\$ 1,500		n/a		n/a	n/a	n/a	
9	Mesachie Lake Community Hall	9315 S Shore Rd, Lake Cowichan, BC V0R 2G	Community Hall	5,010	1947	The hall contains multipurpose space and a post office. It is rented out semi-regularly for community events.	\$ 1,500		n/a		n/a	n/a	n/a	
10	Lake Cowichan Community Hall	309 S Shore Rd, Lake Cowichan, BC V0R 2G0	Community Hall	10,904		The two storey hall contains multipurpose space and a gymnasium. It is rented out semi-regularly for community events.	\$ 2,500		n/a		n/a	n/a	n/a	
11	Youbou Community Hall	8550 Hemlock St, Youbou, BC V0R 3E1	Community Hall	13,108	1937	The hall contains multipurpose space and a five pin bowling alley. It is rented out semi-regularly for community events.	\$ 2,500		n/a		n/a	n/a	n/a	
12	Sahtlam Fire Hall	4384 Cowichan Lake Road, Duncan, BC V9L 6J7	Fire Hall	7,002	1971	Volunteer fire department building with two large bays for equipment/vehicle storage and water storage structure.	\$ 2,000		n/a		n/a	n/a	n/a	
13	Malahat Fire Hall	935 Whittaker Road, Malahat, BC V0R 2L0	Fire Hall	4,780	1978	Volunteer fire department building with two large bays for equipment/vehicle storage.	\$ 2,000		n/a		n/a	n/a	n/a	
14	Honeymoon Bay Fire Hall	10066 South Shore Road, Honeymoon Bay, BC V0R 1Y0	Fire Hall	4,139	1980	Volunteer fire department building with two large bays for equipment/vehicle storage.	\$ 2,000		n/a		n/a	n/a	n/a	
15	Youbou Fire Hall	10706 Youbou Road, Youbou, BC V0R 3E1	Fire Hall	4,900	1996	Volunteer fire department building with two large bays for equipment/vehicle storage.	\$ 2,000		n/a		n/a	n/a	n/a	
16	Mesachie Lake Fire Hall	9295 Carlton Rd, Lake Cowichan, BC V0R 2G0	Fire Hall	3,000	unknown	Volunteer fire department building with two large bays for equipment/vehicle storage.	to be determined	(optional)	n/a		n/a	n/a	n/a	
17	Mill Bay Wharf	Handy Rd.	n/a	n/a	2003	Area A - Park no buildings	\$ 40,000	n/a	n/a	n/a	(1)Wharf Pier installed in 2010 (2) Pilings and lower float partially redone in 2014, and (3) Gazebo			
18	Old Mill Park	Recreation Rd.	n/a	n/a	n/a	Area B - Park with no buildings		n/a	n/a	n/a	Viewing Platform installed in 1998			
19	Recreation Road Boat Launch	Recreation Rd.	n/a	n/a	n/a	Area B - Park with no buildings		n/a	n/a	n/a	Concrete Ramp installed in the 1990's			
20	Shawnigan Hill Athletic Park	Hurley Rd.	Washroom Building	unknown	2012	Area B - Park with no buildings		n/a			(1) Sport Court (Asphalt surface and boards) installed in 2006, and (2) Backstops, fencing and dugouts installed in 2006			
21	Shawnigan Wharf Park	Thrush Rd.	n/a	n/a		Area B - Park with no buildings		n/a	n/a	n/a	(1) Boat Launch Installed in 1960's, (2) Ramp and Float installed in 1990 and 2016, and (3) Pier Structure installed in the 1960's			
22	Coverdale Watson Park	Wilmot Rd.	Washroom Building	unknown	1980's	Area D - Park		n/a			n/a	n/a	n/a	
23	Hecate Park	Cowichan Bay Rd.	Estuary Nature centre	unknown	2010	Area D - Park		n/a			n/a	n/a	n/a	
24	Currie Park	Creighton Rd.	Pump house	unknown	2014	Area E - Park		n/a			n/a	n/a	n/a	
25	Glenore Trails Head Park	Robertson Rd.	Multiple buildings	unknown	see description	Area E - (1) Pump house installed in 2010, (2) Caretaker Residence installed in 2007, and (3) Washroom Building installed in 2008.		n/a			n/a	n/a	n/a	

26	Sunrise Park (sunrise Road River Access Park)	At the end of Sunrise Road in Sahtlam. Manufactured home is located at 4366 Irvine Drive	Multiple buildings	unknown	see description	Area E - (1) Manufactured Home installed in 2008, (2) Storage Shed installed in 2008, and (3) Pump house/Cistern/PT installed in 2008.
27	Bear Lake Park	Forestry Rd.	n/a	n/a	n/a	Area F - Park with no buildings
28	Central Park	South Shore Rd.	Lawn Bowling Building	unknown	1970's	Area F - Park
29	Saltair Centennial Park	South Oyster School Rd.	Multiple buildings	unknown	see description	Area G - Park (1) Picnic Shelter installed in 2001, and (2) Washroom Building installed in 1967 with roof Reno in 2014.
30	Mile 77 Park	Hwy 18. Creekside Rd.	Washroom Building	unknown	2006	Area I - Park
31	Nan tree Park	Nan tree Rd.	n/a	n/a	n/a	Area I - Park with no buildings
32	Youbou Little League Park	Bremer Rd.	Washroom Building	unknown	1980's	Area I - Park
33	Cowichan Bay Boat Launch	Cowichan Bay Rd.	n/a	n/a	n/a	South Cowichan - Park with no buildings
34	Mill Bay Church and Historic Cemetery	Church Way	Church	unknown	Upgraded in 2013	South Cowichan - Park (1) Church include wheelchair access ramp
35	Bright Angel Park	4528 Tigwell Rd, Duncan, BC	Multiple buildings	unknown	see description	South Cowichan Park (1) Washroom Building installed in 2014, (2) Picnic Shelter (lower), (3) Picnic Shelter (upper), (4) Caretaker Residence installed in the 1980's, (5) Pump house with Cistern upgraded in 2014, and (6) Carport/Storage Building installed in 1980's.

	n/a		n/a	n/a	n/a	
n/a	n/a	n/a	(1) Boat Launch installed in 1980's, and (2) Swim Floats installed between 2010-2014			
	n/a		(1) Backstop, dugouts and perimeter fence installed in the 1990's			
	n/a		(1) Sport Court (hockey) installed in the 1980's, (2) Sport Court (basketball) installed in the 1980's, (3) Sport Court (practice court) installed in the 1980's, (4) 4 x Dugouts installed in 1967, (5) 2 x Chain-link backstops installed in 1998, and (5) Tennis Court installed in 1998			
	n/a		n/a	n/a	n/a	
n/a	n/a	n/a	(1) Swim Dock installed in 2010 and 2014, (2) Pilings installed in the 1980's, and (3) Swim Float installed in the eh 19080's			
	n/a		(1) Bleachers installed in 1997, (2) Backstop installed in 2016, and (3) Dugouts installed in the 1980's			
n/a	n/a	n/a	(1) Boat Launch unknown installation date, (2) Wharf installed in 2005, and (3) 6 x Metal Pilings installed in 2005			
	n/a		n/a	n/a	n/a	
	n/a		n/a	n/a	n/a	

Sub-Total	\$ 84,250	0	0	0	0	0
+ 5% GST		0	0	0	0	0
TOTAL PRICE		0	0	0	0	0

NAME OF FIRM OR INDIVIDUAL (THE PROPONENT)