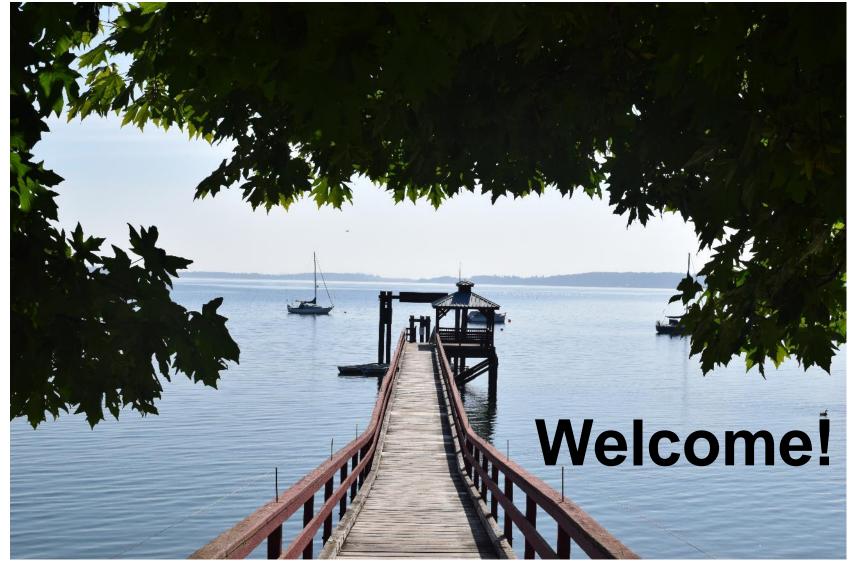


Cowichan Valley Regional District



Parks Advisory Commission (PAC) Orientation Information



Mill Bay Community Wharf

January 2025

COWICHAN VALLEY REGIONAL DISTRICT



Summary of Orientation Information

- Overview of CVRD Parks & Trails Program
- Roles and responsibilities
- Parks Advisory Commission meetings
- Resources available



Regional District – Service Provider

- 178+ separately funded services currently managed/delivered
- "Region-wide"...." Electoral Areafocused"...." Specified Area"
- De-facto "Municipal Service Provider" in Electoral Areas
- Each service provided taxed for separately



Playground replaced at Mesachie Lake Park



CVRD Service Delivery Roles

Board (Elected Officials)

• sets policy; approves service levels, programs & budgets

Staff

implement approved programs & services; day-to-day operations/admin

Advisory Commissions

provide advice & recommendations to Board on matters referred

Volunteers

• hands-on activities which benefit community under direction of staff

Contracted Services

• deliver specified services administered through staff



CVRD Parks & Trails Program

- Electoral Area Community Parks (9 EA's)
- Sub-Regional Parks (Bright Angel & South Cowichan)
- Regional Parks



• Cowichan Valley Trail – Historic Kinsol Trestle

COWICHAN VALLEY REGIONAL DISTRICT



Parks & Trails Division

The Division's responsibilities are inclusive of:

- Preparing annual budgets for Board approval
- Park operations and maintenance
- Parks and trails planning
- Community engagement/consultation on parks matters
- Coordinating and overseeing park volunteer activities
- Negotiating acquisition/disposal of parkland
- Administering park reservations and special event use requests
- New park development and upgrades/replacement



Community Parks Advisory Commission Bylaw

- CVRD Bylaw No. 4153 adopted by Board in January 2019
- Parks Advisory Commission for each Electoral Area
- South Cowichan Advisory Commission
- CVRD Board appoints Commission members
- Current appointments for 2-year term (Jan 2025 Dec 2026)

COWICHAN VALLEY REGIONAL DISTRICT



Community Parks Advisory Commission Role

Provide advice and recommendations to EASC/Board on:

- Annual electoral area or sub-regional park budget
- Park and trail planning (site plans, management plans, master plans)
- New park development and existing park upgrades
- Parkland acquisition opportunities
- Park Volunteer Program project ideas and opportunities
- Complex or large-scale community park event application referrals

COWICHAN VALLEY REGIONAL DISTRICT



Annual Community Parks Budgets

- Anticipate late Fall timeline for Parks Advisory Commission input
- Review of proposed draft budget summary, focused on:
 - replacement, upgrade and/or new park and trail amenities
 - parks planning projects
 - parks volunteer projects
 - other park-related initiatives that may require funding
- Input also sought on Five-Year Financial Plan for park capital projects (i.e. this year will focus on 2026-2029)



Park and Trail Development

- Parks and Trails Planning
 - Master Plans, Trails Plans, Management Plans, Site Plans
- Parks and Trails Capital Projects
 - Minor Capital Projects, Major Capital Projects

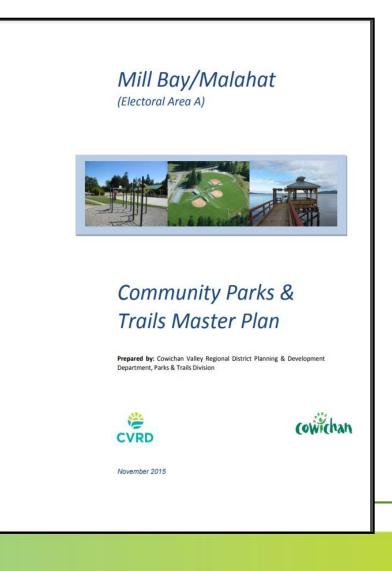


Falls at Stocking Creek Park



Parks and Trails Master Plans

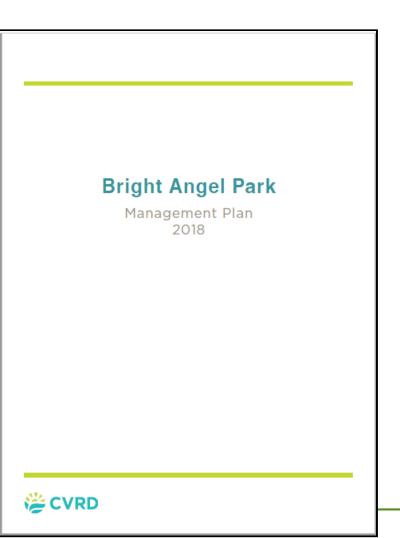
- Park Master Plans for Electoral A, B, C, D & E
- Areas F, G, H & I guided by OCP Policies
- Review annually to guide budget priorities and new/replacement park & trail capital projects





Park Management Plans

- Larger/busier parks with multiple issues to address (i.e. increasing use, aging assets)
- Balance public use & improvements with site capacity/environmental considerations
- Guide priority setting and annual budgets
- Park Commission participation and input with management plan preparation



COWICHAN VALLEY REGIONAL DISTRICT



Park Site Concept Plans

- Provides for conceptual layout of existing and proposed park amenities
- Establishes priorities for timelines and budgeting
- Park Commission participation and input with concept plan development

Revitalization Concept Plan

LEGEND



Existing Features -Considered for Improvements

E Multi-Use Sport Court F Tennis Courts G Basketball Court H Practice Tennis Half Court Forest Path J Picnic Shelter

Proposed New Features

B Park Perimeter Walking Path C Nature Playground D Dedicated Pickleball Court(s)

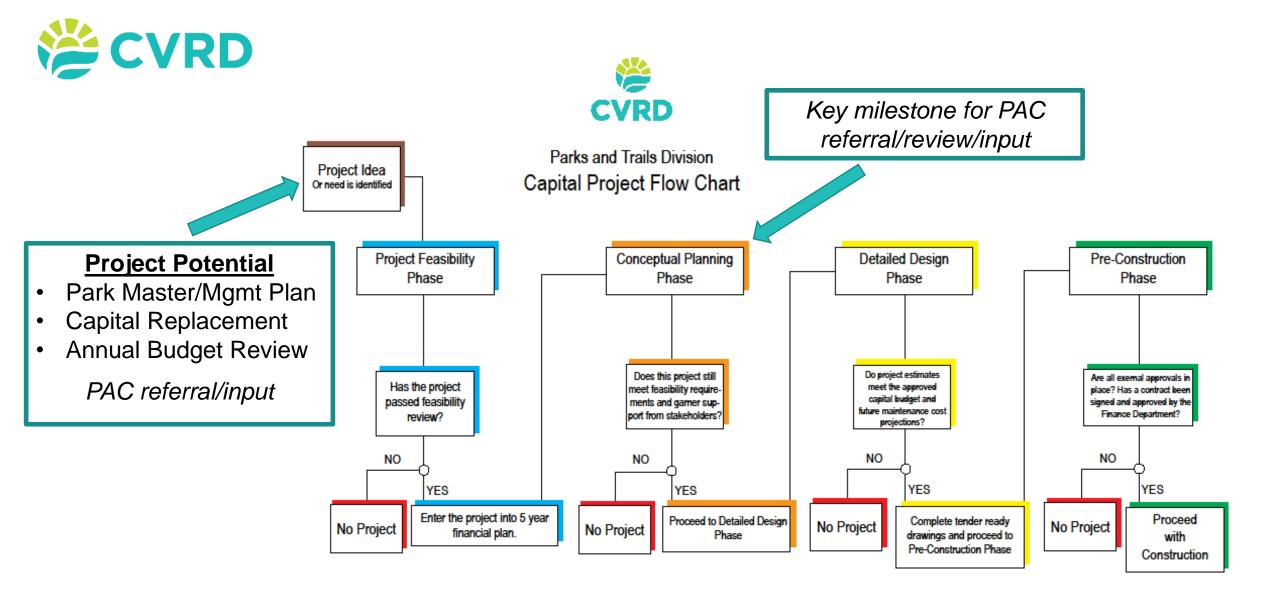


Saltair Centennial Park - 2022



Major and Minor Capital Projects

- Approved in Annual Budgets & Five-Year Financial Plans
- Funded through requisition, reserves and/or other sources (i.e. grants)
- Established process to identify, plan and complete projects
- Parks Advisory Commission input and advice included in process





Parkland Acquisition Opportunities

- CVRD Board approves all parkland acquisitions
- Purchase of lands with funds approved in annual parks budget
- Donation/gifting of lands for park purposes
- Dedication requirement as part of subdivision (s. 510 of LGA)
- Community amenity contribution commitment as part of rezoning
- PAC input through Board referral and/or application processes



Parks & Trails Volunteer Program

Overall Goals and Objectives:

- Provide opportunities for community members
- Increase public involvement
- Raise public awareness
- Increase stewardship

Broom Removal Bald Mountain Park





Parks & Trails Volunteer Program

Volunteer activities are inclusive of:

- Ecological restoration/habitat enhancement
- Invasive species removal
- Trail building and maintenance
- Park clean-ups

Broom Removal Memory Island, Shawnigan Lake





Parks & Trails Volunteer Program

Volunteer project ideas through:

- Input from Community Parks Advisory Commissions during annual Fall budget process
- Identify potential projects and funding (if required, i.e. for trail projects)
- Subject to annual budget approval



Youth Internship Pollination Meadow, Bright Angel Park

Shoreline Native Plant Bed Weeding, Cowichan Bay Marine Gateway





Special Events in Parks

- Organized/hosted by others
- Application and approval process
- Number of events increasing yearly
- Complex or large event applications may be referred for Park Advisory Commission input



Shawnigan Rowing Regatta, West Shawnigan Lake Park



Advisory Park Commission Meetings

- Follow CVRD Board/Committee Meetings Procedures Bylaw
- Public meeting....to be held in a publicly accessible location
- Set monthly day/time to reserve for meetings, as required
- Quorum required for meeting to proceed
- Aim for consensus; one vote per Advisory Commission member

COWICHAN VALLEY REGIONAL DISTRICT



Matters Referred to Advisory Commissions

Matters referred to PACs are by way of:

Reports from the Parks & Trails Division

(i.e. annual parks budget, park planning matter, capital project input)

Referral of matters from CVRD Board/Committee
 (i.e. recently applied tion with park interacts, property applied tion

(i.e. rezoning application with park interests, property acquisition for park)



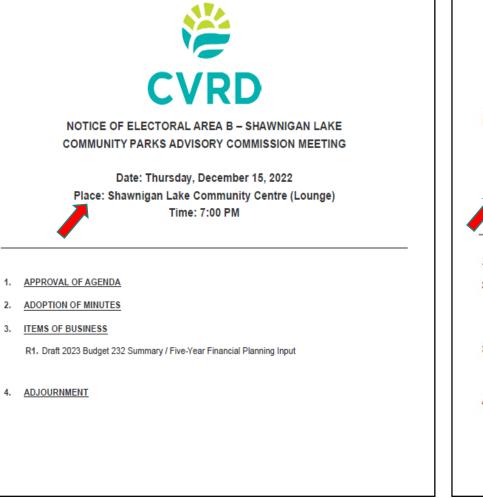
Meeting Agenda and Minutes

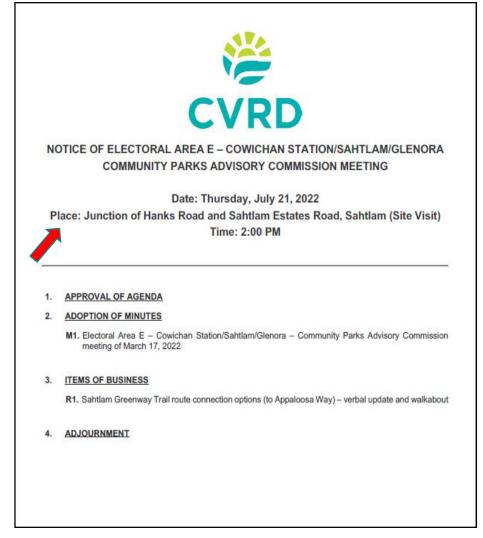
- CVRD standardized templates for agenda and minutes
- PAC agendas posted to CVRD website in advance of meeting
- PAC minutes provide record of recommendations/motions
- PAC minutes added to Board Committee agenda for 'Information' and provide record of PAC advice/recommendations on matters referred
- PAC minutes also posted to CVRD website as public record

COWICHAN VALLEY REGIONAL DISTRICT



Example PAC Meeting Agendas





COWICHAN VALLEY REGIONAL DISTRICT



Example PAC Meeting Minutes

		<u> </u>
		CVRD
DATE:		
TIME:		
	n the above-note	AREA A – Mill Bay/Malahat – Community Parks Advisory d date and time at: {insert meeting location, including
PRESENT:	Chair: Vice-Chair: Secretary: Members:	
ALSO PRESENT:	Director: CVRD Staff: Guests:	{i.e. those who have been invited in relation to an agenda item}
ABSENT:	{absentee con	nmission members}
APPROVAL OF AGE	ENDA:	
	It was moved	and seconded that the agenda be approved.
		MOTION CARRIED
ACCEPTANCE OF N	It was moved	and seconded that the minutes of <u>(SAMPLE</u> : Electoral Bay/Malahat) – Community Parks Advisory Commission ccepted. MOTION CARRIED
ORDER OF BUSINE	SS: . {Referral Matt	
		and seconded that it be recommended that {referral proved/denied}.
		MOTION CARRIED

	2.	{Referral Matter (i.e. example for where options are provided for Commission consideration)}
		MOTION: It was moved and seconded that it be recommended that Option {enter option number here} be approved.
		MOTION CARRIED
	3.	{Referral Matter (i.e. for where input is requested on a referred matter)}
		MOTION: It was moved and seconded that it be recommended that the following be considered with respect to (name the referred matter).
		MOTION CARRIED
ADJOURNMENT:		MOTION: It was moved and seconded that the meeting be adjourned at {insert
		time} a.m. / p.m. MOTION CARRIED
Secretary		Chair

COWICHAN VALLEY REGIONAL DISTRICT



Closed Session Meeting

- Adherence to legislated provisions for Closed Session meeting
- Excludes public attendance
- Matters discussed in Closed Session remain confidential
- For PAC meetings generally potential property acquisition related
- Commission Chair apprised in advance on any Closed Session matter

COWICHAN VALLEY REGIONAL DISTRICT



Meeting Principles

- Advisory Commission meeting; not public engagement meeting
- Public can attend to observe (but not participate or engage)
- Seating gallery to be provided for public who may attend
- Meeting conduct (CVRD Respectful Workplace Policy and CVRD Code of Conduct)



Online Resources Available

CVRD Website: www.cvrd.ca

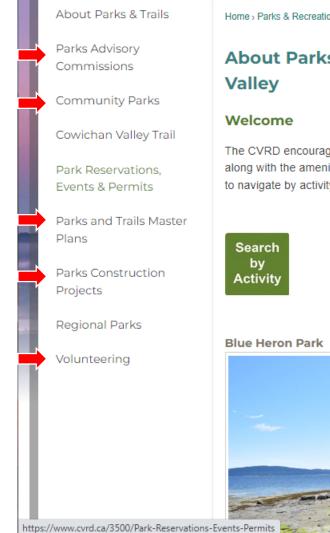
COWICHAN VALLEY REGIONAL DISTRICT





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About CVRD	Parks & Recreation	Services	I Want To
COVID-19 & Recreation About Parks & Trails Community Parks Cowichan Lake Recreation Cowichan Sports Tourism	Cowichan Community Centre Kerry Park Recreation Centre Physical Literacy Regional Parks Regional Recreation Planning	Shawnigan Lake Community Centre Sports Scholarship Adventure Calendar Cowichan Region Childcare Plan Park Reservations, Events & Permits	Recreation Guide Winter / Spring 2023Online Program Registration Recreation ProgramsFind us on Facebook

CVRD



Home > Parks & Recreation > About Parks & Trails

About Parks and Trails in the Cowichan

The CVRD encourages the public to get outside and visit the parks and trails, along with the amenities that they offer. Please use the search functions below to navigate by activity, location or park name.

> Search by Location





Contact Us

175 Ingram Street Duncan, BC V9L 1N8 Phone: 250.746.2660 General Parks Email

Park Bookings Email

Emergency: 911

Urgent After Hours Park or Trail Maintenance Issue:

1.855.781.9524

Important Notices

Cleasby Bike Park The park is open as of March 10, 2023

Cowichan Valley Trail (CVT) - North Watts Road Parking Lot & Pathway Project

COWICHAN VALLEY REGIONAL DISTRICT



Electoral Area A Parks Commission

Electoral Area B Parks Commission

Electoral Area C Parks Commission

Electoral Area D Parks Commission

Electoral Area E Parks Commission

Electoral Area F Parks Commission

Electoral Area G Parks Commission

Electoral Area H Parks Commission

Electoral Area I Parks Commission

South Cowichan Parks Commission Home > Parks & Recreation > About Parks & Trails > Parks Advisory Commissions

Parks Advisory Commissions

Parks Advisory Commissions

Each Electoral Area within the CVRD has a Parks Advisory Commission made up of local residents who provide advice to the CVRD Board on matters such as:

- · community parkland acquisition opportunities;
- · trail and park development;
- · environmental enhancement; and
- local community parks events.

Contact Us

Parks & Trails

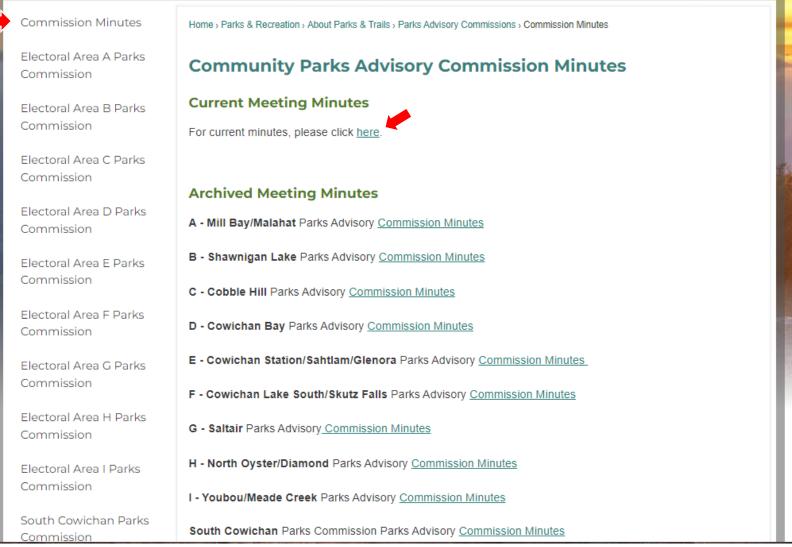
250.746.2660 Email

Commission meetings are open to the public and those interested are encouraged to attend. Please see the CVRD main page under <u>meeting calendar</u> for more information on Parks Advisory Commission meeting schedules.



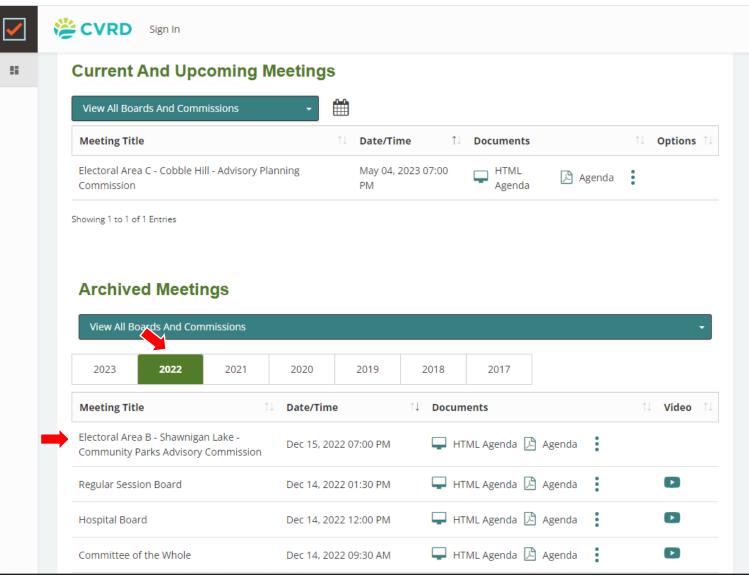
- <u>Community Parks Advisory Commissions Establishment Bylaw, 2019</u>
- Board Committee and Commissions Procedure Bylaw, 2007







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About CVRD	Parks & Recreation	Services	I Want To
Our Regional District Our Communities Our Board Board of Directors Electoral Areas & Municipalities	Agendas / Minut Advisory Parks Comr Advisory Planning Co Meeting Procedures Bid Opportunitie	missions ommissions	Cowichan Valley Regional Hospital District
Our Organization Office of the CAO Community Services Corporate Services Operations Land Use Services Strategic Services	Corporate Strate Meeting Calenda Governance Public Notices	gic Plan	Our Cowichan Communities Health Network Cowichan Watershed Board
	2019 Community The CVRD is governed by a 16 member board Town of Lake Cowichan, the Town of Ladysmi (North Cowichan has four appointees based up		(Cowichan four n Watershed Society) Ity of North Cowichan from each of the nine
			ne Online
tps://cvrd.ca/993/Agendas-Minutes-Video		UII	New! Crime Reporting





About CVRD	Parks & Recrea	ition	<u>Services</u>	I Want To
			Munic	ipalities
Air Quality	Employment	Maps & GIS	• <u>City</u>	of Duncan
Arts & Culture	Environment	News	• <u>Muni</u>	cipality of North Cowichan
Building Inspection	Finance	Procurement	• <u>Town</u>	of Ladysmith
Bylaws	Fire Services	Communication	s & • <u>Town</u>	of Lake Cowichan
Bylaw Enforcement	Garbage &	Engagement	View All	
Planning &	Recycling	Tourism Cowich	an	
Development	Natural Hazards	Transit		•
Economic Development	Legislative Services	Utility Services		
Air Quality related information Emergency sories and information				
Management				
Arts & Culture		evîreme wea	ther events	
ps://cvrd.ca/58/Services				



🎽 CVI	RD	Careers f 💟 🖸 💿 Search		
About CVRD	Parks & Recreation	Services	I Want To	
2023 Budget	Home > Services > Finance		Contact Us	
2022 Budget	Finance		Natalie Wehner Chief Financial Officer	
2023 Budget Virtual Public Meetings	Overview		Email Phone: 250.746.2572	
2023 - 2027 Five Year Financial Plan	The Finance Division is responsible for the financia services that the Cowichan Valley Regional District In carrying out this responsibility, the Finance Division	provides to its residents.	Finance	
Asset Management	 Provides financial reporting and internal control Upholds the fiduciary responsibility to manage 		Physical Address 3rd Floor 175 Ingram Street	

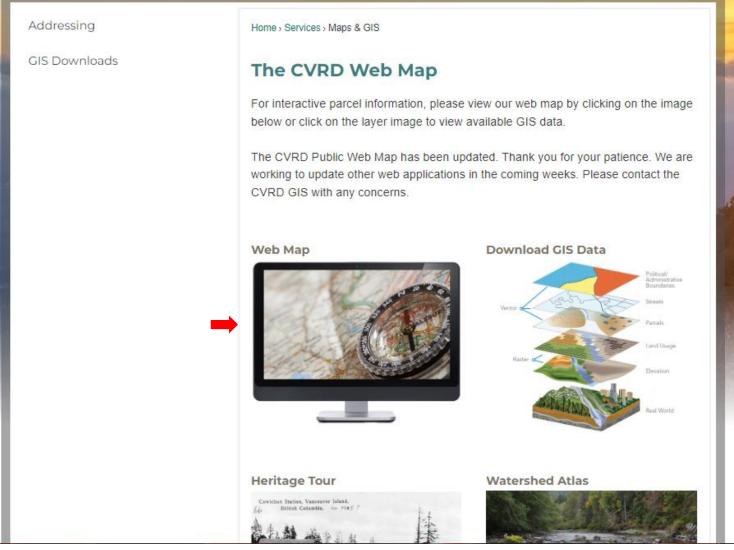


Electronic Funds Transfer (EFT) Form	2023 Annual Budget Index				
Financial Statements			400		
Grants Provided	Schedule A	Analysis of Changes in Tax Requisition	<u>198</u>	GM Strategic Services	
Invoice Submission via Email	Schedule B	Effect of Requisition Changes	<u>199</u>	GM Community Services/Facilities	
Parcel Taxes	Schedule C	Historical Requisition By Jurisdiction	<u>200</u>	Administration Office	
Regional Grant-in-Aid	Schedule D	Jurisdiction Breakdown	205	Emergency Planning	
Application	Schedule E	Average Home Tax Impact	<u>231</u>	Community Parks – Area A	
Statements of Financial	Schedule F	Debenture and Short Term De	t <u>232</u>	Community Parks – Area B	
Information (SOFI)	Schedule G	Summary of Reserve Fund Balances	<u>233</u>	Community Parks – Area C	
Utility Bill Payment	Schedule H	Historical Assessment By	234	Community Parks – Area D	
2023 Tax Inserts	<u>Scheddie H</u>	Jurisdiction	204		
	Schedule I	Requisition Breakdown	235	Community Parks – Area E	
	Schedule J	General Budget Information	<u>236</u>	Community Parks – Area F	
	<u>Schedule K</u>	Historical Parcel Taxes - Utility Systems	<u>237</u>	Community Parks – Area G	
	Schedule L	Historical User Fees - Utility Systems	<u>238</u>	Community Parks – Area H	
/cvrd.ca/1143/Parcel-Taxes			<u>239</u>	Community Parks – Area I	



	RD	Careers	f Search		٩
About CVRD	Parks & Recrea	ition <u>S</u>	ervices	I Want To	
Air Quality	Employment	Maps & GIS		cipalities of Duncan	
Arts & Culture	Environment	News	Municipality of North Cowichan		
Building Inspection	Finance	Procurement		n of Ladysmith	
Bylaws	Fire Services Garbage &	Communications & Engagement	s • <u>Towr</u> View All	<u>n of Lake Cowichan</u>	
Bylaw Enforcement	Recycling	Tourism Cowichan	view All		
Planning & Development	Natural Hazards Legislative Services	Transit rbage & F Learn about C			
Economic Development	d Emergency Management	Utility Services			
Emergency Management					







General Park & Trail User Feedback

- Recognize many of you spend time in your local parks and on the trails
- CVRD values timely reporting of incidents or conditions
 where public safety and/or CVRD infrastructure are at risk
- Email/text with photos (preferred) or telephone the CVRD to report as soon as it safe/convenient to do so

COWICHAN VALLEY REGIONAL DISTRICT





Split rail damaged from vehicle impact

Damaged board on stair landing



CVRD receives up to 20 +/- reports a week from public requiring response.





Reports from public are logged and prioritized for response/action, depending on severity and level of risk.

Trail flooding & closure



Erosion damage to park infrastructure and increased public risk exposure





Quick response to vandalism discourages further damage.

Graffiti on interpretive signage

Vehicle driven across grass field





Reporting to CVRD

Email: parks@cvrd.bc.ca

Tel.: 250.746.2660 (Parks & Trails Division)

Tel.: 250.746.2500 (CVRD Reception)

Fallen trees across trails or on/near park infrastructure



COWICHAN VALLEY REGIONAL DISTRICT