



2025 Budget Calendar

May		
15	Board direction for 2025 Budget process and Calendar	
June		
20	All Managers meeting to review budget process and training	
JULY		
12	Allocations Budget to be completed	
19	Budget package distributed to GM's and DM's	
AUGUST		
30	Deadline for budget preparation and entry by staff into Vadim Deadline for Enhanced Service and Capital Asset Investment requests with back-up Deadline for budget submitted to Finance	
30	Members Municipalities to have Regional Recreation budget amounts to Finance	
SEPTEMBER		
27	Finance review of budgets completed	
OCTOBER		
8	SMT review of Supplementals	
10	SMT review of budgets and remaining supplementals	
30	Electronic budget booklet distributed Budget 2025 overview at COTW including a report from the CAO on budgets	
NOVEMBER		
14	Cowichan Core Recreation Commission – Budgets presented	
25	Cowichan Lake Recreation Commission – Budgets presented	
26	Cowichan South Recreation Commission – Budgets presented	
26	Cowichan North Recreation Commission – Budgets Presented	
December		
4	Electoral Area Services Committee	Core Budgets and Enhanced Service and Capital Asset Investment requests presented to Committee for final approval
11	COTW	Core Budgets and Enhanced Service and Capital Asset Investment requests presented to Committee for final approval



2025 Budget Calendar

JANUARY		
8-15	Public Meetings	Budget
22	COTW	Special Corporate Services Committee review of all approved Budgets prior to Final adoption
FEBRUARY		
12	Regular Board meeting for approving the 5 Year Financial Plan (Annual Budget)	