



2022 Budget Calendar

APRIL 2021		
28	Report to Board for Budget Mandate	
May		
27	Budget Process and Calendar to SMT	
June		
9	Budget Process and Calendar to Board	
JULY		
23	Draft allocation (199,200,575,576 & GIS) core budgets and list of Supplemental requests due to Finance with backup.	
AUGUST		
3	Budget package distributed to GM's and DM's	
SEPTEMBER		
24	Deadline for budget preparation and entry by staff into Vadim	
	Deadline for budgets and supplemental requests, with backup, submitted to Finance	
OCTOBER		
7	Special EAS to review Function 250 budget	
29	Finance review of budgets completed	
	CAO and CFO review base budget	
NOVEMBER		
4	SMT review of budgets	
9	Special SMT to review budgets	
December		
2	Electronic budget booklet distributed	
	Corporate Services Committee	Budget 2022 overview including report from the CAO re Supplemental Requests
Dec 7	Kerry Park Recreation Commission	Budgets presented to Commission
Dec 9	Cowichan Community Centre Commission	Budgets presented to Commission



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Dec 13	Shawnigan Lake Recreation Commission	Budgets presented to Commission
Dec 16	Special Electoral Area Services Committee	Core Budgets presented to Committee
Dec 16	Cowichan Lake Recreation Commission	Budgets presented to Commission
JANUARY		
6	Special Corporate Services Committee	Core Budgets and Supplemental Requests presented to Committee
25 – Tues	Virtual Public Meetings	Two virtual public meetings: one for Areas A, B, C; one for Areas D, and E, City of Duncan, Municipality of North Cowichan
27 - Thurs	Special Electoral Area Services Committee	Supplemental requests presented to Committee
FEBRUARY		
3 – Thurs	Virtual Public Meetings	Two virtual public meetings: one for Areas G, H and the Town of Ladysmith; one for Areas F, I and the Town of Lake Cowichan
10,11	Special Board review of all Budgets. Final review prior to adoption.	
MARCH		
9	Regular Board meeting for approving the 5 Year Financial Plan (Annual Budget)	