

COWICHAN VALLEY REGIONAL HOSPITAL DISTRICT

The Cowichan Valley Regional Hospital District (CVRHD) provides capital funding to Island Health for the following facilities:

- Cowichan District Hospital
- Cairnsmore Place
- Ladysmith Community Health
- Chemainus Health Care Centre

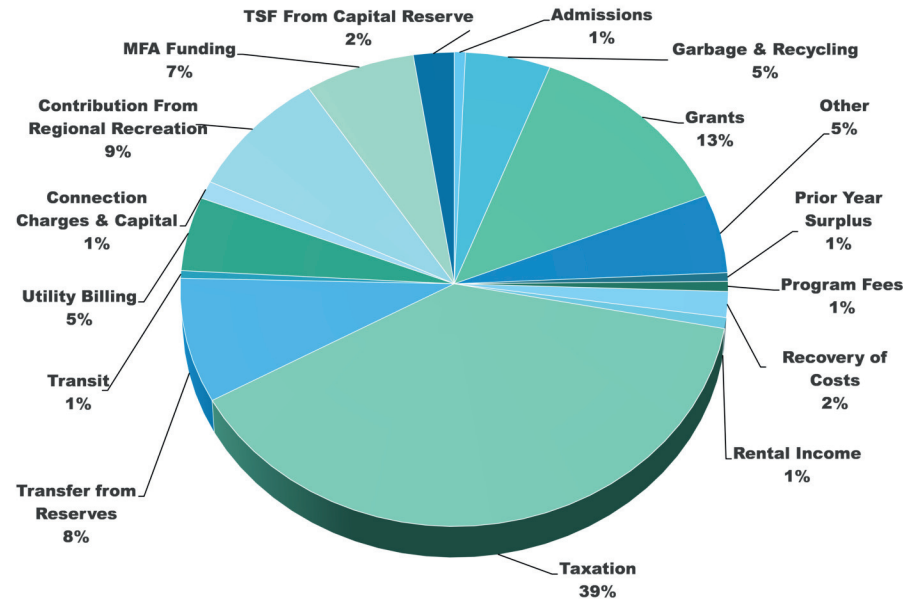
Capital funding is cost-shared, with the province funding 60% and the CVRHD funding 40%.

Since 2010, the CVRHD has been putting funds aside to raise the Regional Hospital District's 40% share of the new Cowichan District Hospital.

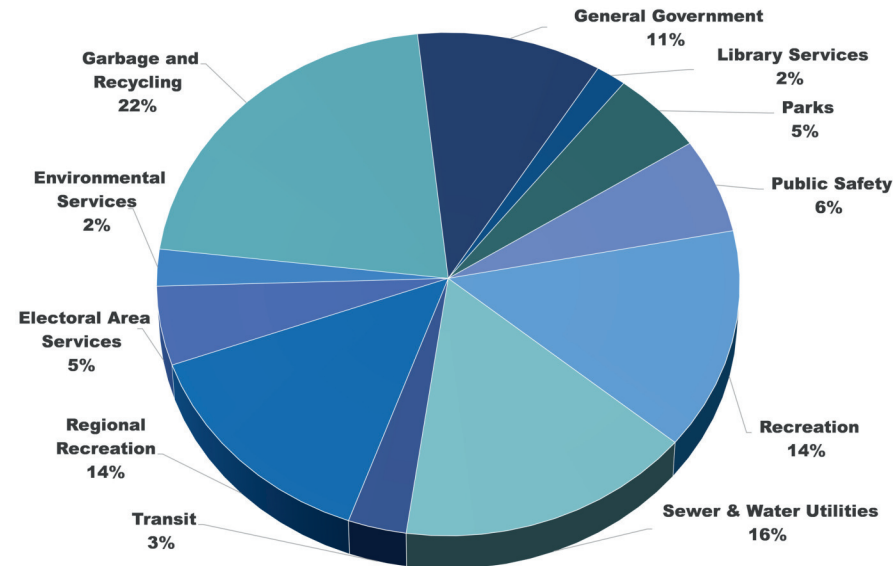
Construction began in 2022 and it is anticipated that the hospital will be ready to welcome the first patients into the new facility in late 2027.



CVRD funding sources for all services in ALL areas



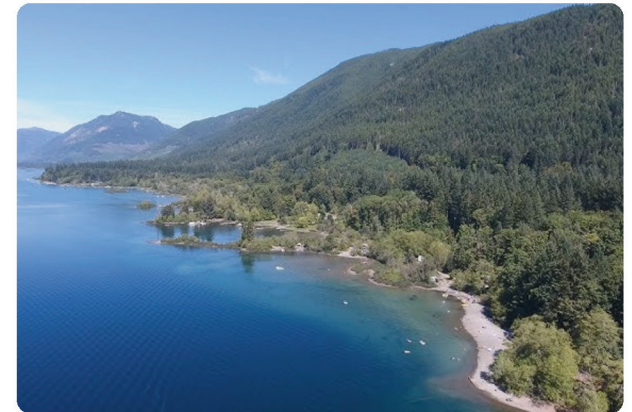
CVRD expenses for all services in ALL areas



*Sewer & Water Utility expenses will vary based on individual property connections.



Town of Lake Cowichan 2025



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Message From The Chair

The Cowichan Valley Regional District spans from Nanaimo Airport in the north to the Malahat in the south, and from the west coast of Vancouver Island to Valdes Island in the east.

It comprises 9 Electoral Areas and 4 Municipalities, with elected representatives from these 13 jurisdictions convening at the CVRD Board. Together with CVRD staff, they oversee 178 local and regional services for over 89,000 residents.

Despite facing financial challenges such as inflation, high interest rates, and the ongoing housing crisis in 2023, the Board prioritized community well-being in budget decisions in 2024. Efforts were made to minimize the budget while upholding service commitments and maintaining vital infrastructure. However, this year, factors like population growth, maintaining service levels, a regional recreation funding mandate, and increased contributions to provincial budgets led to higher budget increases.

The Board acknowledges its duty to advocate for supportive policies and resources from senior governments to bolster community resilience amid current crises. Together, the community will address challenges and uphold standards for quality of life, environmental protection, and economic prosperity. Please reach out to us.

Sincerely,

Kate Segall, Chair of the CVRD Board of Directors

Tim McGonigle, Vice-Chair of the CVRD Board of Directors

Town of Lake Cowichan Taxes Per \$100,000 Assessed Residential Value

| | <u>2025</u> | <u>2024</u> |
|--------------------------------------|----------------------|----------------------|
| General Government | 11.78 | 11.32 |
| Commuter Transit | 0.93 | 0.47 |
| Transit | 10.18 | 8.47 |
| Emergency 911 | 3.00 | 2.70 |
| Economic Development | 1.77 | 1.83 |
| Regional Tourism | 0.31 | 0.31 |
| Environmental Initiatives | 1.79 | 1.92 |
| Emergency Planning | 3.15 | 3.26 |
| Regional Parks | 4.64 | 4.26 |
| Kinsol Trestle | 0.31 | 0.30 |
| Regional Parkland Acquisition | 2.48 | 2.51 |
| Regional Recreation | 76.69 | 51.87 |
| Arts and Culture | 0.36 | 0.34 |
| Cowichan Lake Recreation | 27.16 | 40.95 |
| Victim Services West | 0.34 | 0.34 |
| Cowichan Lake Activity Centre | 1.31 | 1.29 |
| Senior Centre Grant | 0.55 | 0.56 |
| Kaatza Historical Society | 0.68 | 0.68 |
| Cowichan Valley Hospice Society | 0.16 | 0.16 |
| Solid Waste Complex | 19.59 | 18.60 |
| Cowichan Housing Association | 1.96 | 1.98 |
| Drinking Water & Watershed Protector | 1.80 | 1.82 |
| Cowichan River Flood Management | 1.10 | 1.12 |
| TOTAL | <u>172.04</u> | <u>157.06</u> |

The average Town of Lake Cowichan Home Valued at \$596,683 Would Pay \$1,026.52 in Regional District Taxes

This is an **estimate** calculated on the 2025 Financial Plan adopted on February, 12, 2025. It will vary slightly from your actual tax notice due to assessment changes, rounding and the Provincial Collection Fee of 5.25% that is added to your CVRD taxes.

Claiming the Home-Owner Grant

To claim your grant, please visit:

www.gov.bc.ca/gov/content/taxes/property-taxes/annual-property-tax/home-owner-grant

CVRD Taxation Inquiries

Further information regarding the average home tax impact and CVRD's 2025 Budget can be found on our website at www.cvrld.bc.ca/budget

Alternatively, you can contact the CVRD at:

Tel: **250.746.2500**

Toll-Free: **1.800.665.3955**

Email: budget@cvrd.bc.ca