



COWICHAN VALLEY REGIONAL DISTRICT

NOTICE OF REGULAR BOARD MEETING

DAY: WEDNESDAY

DATE: OCTOBER 14, 2009

**TIME: → REGULAR SESSION
6:00 P.M.**

PLACE: BOARD ROOM

175 INGRAM STREET



Joe E. Barry
Corporate Secretary



REGULAR BOARD MEETING
WEDNESDAY, OCTOBER 14, 2009
6:00 PM - CVRD BOARD ROOM

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| B7 | "Cowichan Valley Regional District Bylaw No. 3328 - Ticket Information Authorization Amendment Bylaw, 2009" adoption. | |
| B8 | "Cowichan Valley Regional District Bylaw No. 3329 - Dog Regulation and Impounding (Annual Fees) Amendment Bylaw, 2009" 1 st , 2 nd and 3 rd reading. | 107-109 |
| B8 | "Cowichan Valley Regional District Bylaw No. 3329 - Dog Regulation and Impounding (Annual Fees) Amendment Bylaw, 2009" adoption. | |
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| B13 | "Cowichan Valley Regional District Bylaw No. 3330 - Area E - Cowichan Station/Sahtlam/Glenora and Area F - Cowichan Lake South/Skutz Falls Official Community Plan Amendment Bylaw (Cooper), 2009", 1 st and 2 nd reading. | 129-132 |
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12. **RESOLUTIONS:**

- | | | |
|------|--|-----|
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13. UNFINISHED BUSINESS:14. NOTICE OF MOTION:15. NEW BUSINESS:16. QUESTION PERIOD:

- a) Public
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17. CLOSED SESSION:

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18. ADJOURNMENT:

The next Regular Board meeting will be held **Thursday**, November 12, 2009 at 6:00 p.m., in the Board Room, 175 Ingram Street, Duncan BC. **(please note the change of day for this meeting only)**

Minutes of the Regular meeting of the Board of the Cowichan Valley Regional District held in the Board Room, 175 Ingram Street, Duncan, BC, on Wednesday, September 9, 2009 at 6:00 pm

PRESENT: Chair G. Giles,
Directors K. Cossey, M. Dorey, L. Duncan,
B. Harrison, D. Haywood, R. Hutchins <6:05 pm>,
L. Iannidinardo, P. Kent, K. Kuhn, M. Marcotte,
T. McGonigle, I. Morrison, G. Seymour and T. Walker

ALSO Warren Jones, Administrator
PRESENT: Joe Barry, Corporate Secretary

APPROVAL OF AGENDA

09-463 It was moved and seconded that the agenda be amended with the addition of New Business item NB1 - Resolution regarding BC Hydro Power Surge, and that the agenda, as amended, be approved.

MOTION CARRIED

ADOPTION OF MINUTES

09-464 It was moved and seconded that the minutes of the August 12, 2009 Regular Board meeting be adopted.

MOTION CARRIED

09-465 It was moved and seconded that the minutes of the August 26, 2009 Special Board meeting be adopted.

MOTION CARRIED

6:05 pm Director Hutchins joined the meeting at 6:05 pm.

REPORT OF CHAIRPERSON

RC1 The Chair reported that she was accompanied by a number of Directors to a meeting held earlier in the day with The Honourable Kevin Falcon, Minister of Health Services.

Director Kent provided an overview of the meeting for the Directors who had not been present at the meeting.

- 09-466 It was moved and seconded that the CVRD send a letter to The Honourable Kevin Falcon, Minister of Health Services, thanking him for meeting with the CVRD's delegation on September 9, 2009, and confirming the CVRD's desire to establish an ongoing consultation process between the Vancouver Island Health Authority (VIHA) and the Cowichan Valley Regional Hospital (CVRHD) Board, and further, that a need to plan for equitable funding within the province be recognized.

MOTION CARRIED

COMMITTEE REPORTS

- CRI The report and recommendations of the Regional Services Committee meeting of August 26, 2009 listing two items were considered.

(Amended from original Committee recommendation:)

It was moved and seconded:

1. That the Board Chair send a letter to The Honourable Gordon Campbell, Premier of the Province of British Columbia and to The Honourable Dr. Margaret MacDiarmid, Minister of Education and Minister Responsible for Early Learning and Literacy, advising that the CVRD is disappointed with the Provincial government's cutbacks to public library funding.

- 09-467 **It was moved and seconded:**

1. **That the motion be amended by adding "*and request the Province to restore full public library funding in the near future.*"**

Opposed: Chair Giles, Directors Cossey, Dorey, Duncan, Harrison, Haywood, Hutchins, Iannidinardo, Kent, Kuhn, Marcotte, McGonigle, Morrison, Seymour and Walker

MOTION DEFEATED

- 09-468 **VOTING RESUMED ON THE ORIGINAL MOTION**

Motion restated for clarification:

It was moved and seconded:

1. **That the Board Chair send a letter to The Honourable Gordon Campbell, Premier of the Province of British Columbia and to The Honourable Dr. Margaret MacDiarmid, Minister of Education and Minister Responsible for Early Learning and Literacy, advising that the CVRD is disappointed with the Provincial government's cutbacks to public library funding.**

MOTION CARRIED

09-469

It was moved and seconded:

2. That the CVRD provide tax exemption to the Capital Regional District for 2010 and that Bylaw No. 3318 be forwarded to the Board for consideration of three readings and adoption.

MOTION CARRIED

CR2

The report and recommendations of the Electoral Area Services Committee meeting of September 1, 2009 listing eleven items were considered.

09-470

It was moved and seconded:

1. That one additional experienced Planner be hired immediately on a temporary full-time basis, and that a report be prepared which addresses the long term staffing requirements of the planning function and related resources required for consideration in the 2010 budget.

(Amended from original Committee recommendation:)

2. That a Grant-in-Aid request (Electoral Area F – Cowichan Lake South/Skutz Falls) in the amount of \$600 be given to Palsson Elementary School PAC to assist with costs associated with their “Stream of Dreams” education project.

(Amended from original Committee recommendation:)

3. That a Grant-in-Aid request (Electoral Area I – Youbou) in the amount of \$600 be given to Palsson Elementary School PAC to assist with costs associated with their “Stream of Dreams” education project.
4. That a Grant-in-Aid request (Electoral Area F – Cowichan Lake South/Skutz Falls) in the amount of \$1,250 be given to Mesachie Lake Volunteer Fire and Rescue Association to assist with costs in completing their next year’s projects.
5. That a Grant-in-Aid request (Electoral Area B – Shawnigan Lake) in the amount of \$700 be given to 1st Shawnigan Lake Scouts to assist with costs to clean up Millicent Road Park.

MOTION CARRIED

09-471

It was moved and seconded:

6. That Application No. 3-E-09DVP by Stephen and Christina Cander for a variance to Section 7.6(b)(4) of Zoning Bylaw No. 1840, by decreasing the setback to a front parcel line for a residential structure from 7.5 metres (24.6 ft) to 4.81 metres (15.8 ft), on Lot 1, Section 9, Range 9, Sahtlam District, Plan 26014 (PID: 002-710-285), be approved, subject to the applicant providing a survey confirming compliance with the approved setback.
7.
 1. That Application No. 1-H-08RS (Clifford/Wiggens) proceed to the bylaw stage and that the draft Zoning Amendment Bylaw be amended to add the following words to section (c)9 of the proposed R-11 Zone: "If for any reason, the property is deemed to be excess to the North Oyster Fire Department requirements, the property shall revert to the community by way of being added to the Area H Community Parkland Inventory or another appropriate community land bank."
 2. That the OCP Amendment Bylaw, and Zoning Amendment Bylaw (as amended) be forwarded to the Board for consideration of 1st and 2nd readings.
 3. That following the submission of an archaeological overview assessment, a public hearing be scheduled and that Directors Marcotte, Dorey and Kuhn be delegated to the Hearing.
 4. That the referral of this application to the Ministries of Transportation and Infrastructure, Community and Rural Development, the Agricultural Land Commission, School District 68, Chemainus First Nation, Shell Beach Water Utility, North Oyster Volunteer Fire Department and CVRD Parks Recreation and Culture, be approved.
8. That Application No. 4-E-09DVP (Tim and Laurice Mock) for a variance to section 7.3(b)(4) and (5) of Zoning Bylaw No. 1840 by decreasing the setback of an agricultural building to a watercourse from 30 metres to 15 metres, and decreasing the setback to a side parcel line from 15 metres to 10 metres, on Lot A, Section 9, Range 2, Quamichan District, Plan 11002, be approved, subject to the applicant providing a survey confirming compliance with the approved setbacks.
9. That Application No. 1-G-09DP be approved, and that a development permit be issued to Ender Ilkay of Seaside Woods Estates for Strata Lot 6 of District Lot 27, Oyster District, VIS6144, to permit the removal of 7 trees, as indicated on the site plan dated June 23, 2009, subject to:

2. Permissible property size
 3. Burn season window
 4. Materials burned
 5. Method of burning
- and that this direction be presented to local Fire Chiefs at their September 2009 meeting.
8. .1 That the *Certificate of Sufficiency*, confirming that sufficient petitions requesting inclusion into the Kerry Village Water System Service Area be received.
 - .2 That the boundaries of the Kerry Village Water System area be amended to include "*Lot 1, Section 1, Range 8, Shawnigan District, Plan VIP79958*".
 - .3 That "CVRD Bylaw No. 2491 – Kerry Village Water System Service Establishment Bylaw, 2004", be further amended to include Lot 1, and be forwarded to the Board for consideration of three readings and adoption
9. .1 That the *Certificate of Sufficiency*, confirming that sufficient petitions requesting inclusion into the Kerry Village Sewer System Service Area be received.
 - .2 That the boundaries of the Kerry Village Sewer System area be amended to include "*Lot 1, Section 1, Range 8, Shawnigan District, Plan VIP79958*".
 - .3 That "CVRD Bylaw No. 2489 – Kerry Village Sewer System Service Establishment Bylaw, 2004", be further amended to include Lot 1, and be forwarded to the Board for consideration of three readings and adoption.
10. That the Board support application to the Ministry of Community and Rural Development for an infrastructure planning grant for two-thirds funding up to a maximum of \$10,000 to complete a Tri-regional Waste-to-Energy Viability Study.

MOTION CARRIED

CR4

The report and recommendations of the Health Authority Advisory Committee meeting of August 12, 2009 listing three items were considered.

09-474

It was moved and seconded:

1. That the CVRD Board does not endorse the resolution presented by the Fair Health Funding for Cowichan NOW Coalition.

2. That a letter be written to VIHA CEO Mr. Howard Waldner notifying him that the CVRD Board fully supports VIHA's plans to establish a comprehensive consultative network in the Cowichan Valley to address health funding and service disparities and other issues as suggested by Mr. Waldner; and further, that the CVRD Regional Hospital Board looks forward to participating in a consultation process with representatives of the community including the Fair Health For Cowichan Now Coalition, that will lead to the improved delivery of health care in the Cowichan Region.

(Amended from original Committee recommendation:)

3. That a letter be written to the Fair Health For Cowichan Now Coalition thanking them for their efforts to improve health care in the Cowichan Valley and stating the Board's position regarding the Coalition's presentation to the Regional Services Committee.

Opposed: Director Morrison

MOTION CARRIED

STAFF REPORTS

SR1 Staff Report from the Deputy Corporate Secretary dated August 19, 2009 re: Results of Alternative Approval Process - Bylaw No. 3085 - Cobble Hill Drainage was considered.

09-475 It was moved and seconded that the *Certificate of Results*, confirming that the CVRD Board may proceed to adopt Bylaw No. 3085, be received.

MOTION CARRIED

SR2 Staff Report from the Deputy Corporate Secretary dated August 19, 2009 re: Results of AAP - Bylaw No. 3272 - Sahtlam Fire Protection Loan Authorization was considered.

09-476 It was moved and seconded that the *Certificate of Results*, confirming that the CVRD Board may proceed to adopt Bylaw No. 3272, be received.

MOTION CARRIED

SR3 Staff report from the Acting General Manager Public Safety dated August 26, 2009 re: West Nile Virus Update was considered.

09-477

It was moved and seconded:

1. That the Regional District continue to monitor the incidence of West Nile Virus in the area;
2. That upon a change in the incidence of West Nile Virus in the Regional District, the issue be brought forward to the Board of Directors.

MOTION CARRIED

BYLAWS

B1
09-478

It was moved and seconded that "CVRD Bylaw No. 3085 - Cobble Hill Drainage System Service Establishment Bylaw, 2008" be adopted.

MOTION CARRIED

B2
09-479

It was moved and seconded that "Cowichan Valley Regional District Bylaw No. 3244 - Bald Mountain Sewer System Management Bylaw, 2009" be granted 1st, 2nd and 3rd reading.

MOTION CARRIED

B2
09-480

It was moved and seconded that "Cowichan Valley Regional District Bylaw No. 3244 - Bald Mountain Sewer System Management Bylaw, 2009" be adopted.

MOTION CARRIED

B3
09-481

It was moved and seconded that "Cowichan Valley Regional District Bylaw No. 3245 - Bald Mountain Water System Management Bylaw, 2009" be granted 1st, 2nd and 3rd reading.

MOTION CARRIED

B3
09-482

It was moved and seconded that "Cowichan Valley Regional District Bylaw No. 3245 - Bald Mountain Water System Management Bylaw, 2009" be adopted.

MOTION CARRIED

B4
09-483

It was moved and seconded that "CVRD Bylaw No. 3272 - Sahtlam Fire Protection Service Loan Authorization Bylaw, 2009" be adopted.

MOTION CARRIED

B5
09-484

It was moved and seconded that "CVRD Bylaw No. 3291 - Cowichan Bay Sewer Service Area Amendment Bylaw, 2009", be adopted.

MOTION CARRIED

**B6
09-485** It was moved and seconded that "CVRD Bylaw No. 3293 - Lake Cowichan Fire Protection Service Area Amendment Bylaw, 2009", be adopted.

MOTION CARRIED

**B7
09-486** It was moved and seconded that "CVRD Bylaw No. 3296 - Brulette Place Sewer System Service Establishment Bylaw, 2009", be granted 1st, 2nd and 3rd reading.

MOTION CARRIED

**B8
09-487** It was moved and seconded that "CVRD Bylaw No. 3297 - Brulette Place Sewer System Service Loan Authorization Bylaw, 2009", be granted 1st, 2nd and 3rd reading.

MOTION CARRIED

**B9
09-488** It was moved and seconded that "CVRD Bylaw No. 3298 - Kerry Village Water System Service Amendment Bylaw, 2009", be granted 1st, 2nd and 3rd reading.

MOTION CARRIED

**B10
09-489** It was moved and seconded that "CVRD Bylaw No. 3299 - Kerry Village Sewer System Service Amendment Bylaw, 2009", be granted 1st, 2nd and 3rd reading.

MOTION CARRIED

**B11
09-490** It was moved and seconded that "Cowichan Valley Regional District Bylaw No. 3304 - Bald Mountain Drainage System Management Bylaw, 2009", be granted 1st, 2nd and 3rd reading.

MOTION CARRIED

**B11
09-491** It was moved and seconded that "Cowichan Valley Regional District Bylaw No. 3304 - Bald Mountain Drainage System Management Bylaw, 2009", be adopted.

MOTION CARRIED

**B12
09-492** It was moved and seconded that "Cowichan Valley Regional District Bylaw No. 3318 - Tax Exemption (Permissive) Bylaw, 2009", be granted 1st, 2nd and 3rd reading.

MOTION CARRIED

**B13
09-493** It was moved and seconded that "Cowichan Valley Regional District Bylaw No. 3319 - Lambourn Estates Water System Management Amendment Bylaw, 2009", be granted 1st, 2nd and 3rd reading.

MOTION CARRIED

**B13
09-494** It was moved and seconded that "Cowichan Valley Regional District Bylaw No. 3319 - Lambourn Estates Water System Management Amendment Bylaw, 2009", be adopted.

MOTION CARRIED

**B14
09-495** It was moved and seconded that "CVRD Bylaw No. 3320 - Cowichan Aquatic Centre Annual Contribution Service Establishment Bylaw, 2009", be granted 1st, 2nd and 3rd reading.

MOTION CARRIED

**B15
09-496** It was moved and seconded that "CVRD Bylaw No. 3321 - Electoral Area F Community Parks Capital Reserve Fund Expenditure (Mesachie Land and Central Parks Projects) Bylaw, 2009", be granted 1st, 2nd and 3rd reading.

MOTION CARRIED

**B15
09-497** It was moved and seconded that "CVRD Bylaw No. 3321 - Electoral Area F Community Parks Capital Reserve Fund Expenditure (Mesachie Land and Central Parks Projects) Bylaw, 2009", be adopted.

MOTION CARRIED

**B16
09-498** It was moved and seconded that consideration of 3rd reading of "CVRD Bylaw No. 3282 - Area F - Cowichan Lake South/Skutz Falls Zoning Amendment Bylaw (Cowichan River Bible Camp), be referred to a future Board meeting.

MOTION CARRIED

**B17
09-499** It was moved and seconded that "Cowichan Valley Regional District Bylaw No. 3316 - Area H - North Oyster/Diamond Official Community Plan Amendment Bylaw (Clifford/Wiggins), 2009", be granted 1st and 2nd reading.

MOTION CARRIED

**B18
09-500** It was moved and seconded that "Cowichan Valley Regional District Bylaw No. 3317 - North Oyster/ Diamond Zoning Amendment Bylaw (Clifford/Wiggins), 2009", be granted 1st and 2nd reading.

MOTION CARRIED

NEW BUSINESS

NB1 Director Morrison discussed the issue of the power surge that occurred on June 30, 2009 and the losses suffered by the claimants in the Cowichan Lake area.

09-501 It was moved and seconded that the CVRD Board supports a fair and equitable resolution for claimants in their dispute with BC Hydro for losses suffered as a result of the June 30, 2009 power surge.

MOTION CARRIED

**RESOLVING INTO
CLOSED SESSION**

09-502 It was moved and seconded that the meeting be closed to the public in accordance with the Community Charter Part 4, Division 3, Section 90, Subsection (1) (g).
7:17 pm

MOTION CARRIED

**RISE FROM
CLOSED SESSION**

09-505 It was moved and seconded that the Board rise without report and return to the Regular portion of the meeting.
7:25 pm

MOTION CARRIED

ADJOURNMENT

09-506 It was moved and seconded that the Regular Board meeting be adjourned.
7:25 pm

MOTION CARRIED

The meeting adjourned at 7:25 pm

Certified Correct:

Chairperson

Corporate Secretary

Dated: _____

Minutes of the Special meeting of the Board of the Cowichan Valley Regional District held in the Board Room, 175 Ingram Street, Duncan, BC, on Wednesday, September 23, 2009 at 6:00 pm

PRESENT: Chair G. Giles,
Directors K. Cossey, M. Dorey, L. Duncan,
B. Harrison, D. Haywood, L. Iannidinardo,
P. Kent, K. Kuhn, M. Marcotte, T. McGonigle,
I. Morrison, G. Seymour and T. Walker

ALSO Warren Jones, Administrator

PRESENT: Joe Barry, Corporate Secretary
Mark Kueber, General Manager Corporate Services
Tom Anderson, General Manager Planning & Development
Ron Austen, General Manager, Parks, Recreation & Culture
Sybille Saunderson, Acting General Manager Public Safety
Kate Miller, Manager Regional Environmental Policy Div.
Geoff Millar, Manager Economic Development Division
Dominique Beesley, Secretary I

ABSENT: Director R. Hutchins

**APPROVAL OF
AGENDA
09-507**

It was moved and seconded that the agenda be approved as distributed.

MOTION CARRIED

COMMITTEE REPORTS

CR1 The report and recommendations from the Electoral Area Services Committee of September 15, 2009 listing twelve items was considered.

09-508 **It was moved and seconded:**

- 1. That CVRD Bylaw No. 3209 – Ticket Information Authorization Bylaw, 2008, be amended by replacing the appropriate schedules that reflect changes to existing CVRD Bylaws No. 39, 2600, 2108, 2570, 1690, 1607, 1971, 1967, 1763, 1926, 2020, 2998, 3099, 2997, 3098, 3122, 2999, 3100, and 3123; and further that the amendment bylaw be forwarded to the Board for consideration of three readings and adoption.**
- 2. That the Chair and Corporate Secretary be authorized to sign the First Responder Consent and Indemnity Agreement from the Emergency and Health Services Commission.**

3. That the CVRD participate in the British Columbia Youth Parliament program with costs not to exceed \$400, and that the application process be referred to the Corporate Services Department for implementation.
4. That a letter be forwarded to the Ministry of Transportation and Infrastructure requesting that Deloume Road in Mill Bay be opened to provide better public and emergency vehicle access to the Mill Springs development.
5. That a letter be forwarded to the Ministry of Transportation and Infrastructure requesting that they make provision for Lilmac Road in Mill Bay to continue east and west when considering subdivision approvals.

Opposed: Director Marcotte

MOTION CARRIED

09-509

It was moved and seconded:

6. That the Board Chair and Corporate Secretary be authorized to discharge and sign as required the necessary easements, rights of way and covenants and other instruments related to engineering services infrastructure, flood construction level and community park dedication, park and trail/pathway construction and community fire hall site dedication with respect to Phase I of the Woodland Shores development in Electoral Area I (File No. 1-I-08SA), with the following comments specific to each proposed change or instrument:
 - Covenant on Proposed Lot 72 – *Required* for restricting use of lands dedicated for park as park: see comments under point 7 in this recommendation.
 - SRW over Proposed Lot 66 – *Required* for access to park; see comments under point 3 in this recommendation.
 - Easement over Proposed Lot 1 – *Required* for access to Uplands Park: see comment under point 2 in this recommendation.
 - Easement over Proposed Lot 68 – *Required* for access for parks and engineering purposes to and beyond water tower; see comments under Engineering Services near the end of this report.
 - Easement over Proposed Lot 71 (Area 1) – *Required* for underground electrical services; see comments under Engineering Division heading.
 - Easement over Proposed Lot 71 (Area 2) – *Required* for underground electrical services; see comments under Engineering Division heading.

- SRW over Proposed Lots 4 and 5 – *Required* for sewer mains;
- SRW over Proposed Lots 16, 17, 27, 28 – *Required* for storm drainage; see comments under Engineering Division heading.
- SRW over Proposed Lot 68 – *Required* for reservoir access; see comments under Engineering Division heading.
- Covenants, all non-waterfront proposed lots – *Required* for protection of wellhead areas see comments under Engineering Division heading.
- Covenants, all waterfront proposed lots – *Required* for protection of wellhead areas see comments under Engineering Division heading.
- Covenants, Proposed Lots 15 and 16 – CVRD *Requires* that the Provincial 167.33 m flood construction level is in a covenant on every title that is potentially affected by the floodplain; if this is done, Covenant EE13444 may be discharged.
- Covenant for two proposed waterfront lots that have fill on them – *Required*; this would support the CVRD Building Inspection Division.
- Discharge of Covenant EE13446 – *Required*; because this environmental covenant is out of date with respect to setbacks from the lake, and is redundant in any case.
- The CVRD *Declines* to be a party to any covenant that purports to describe a vegetation management regime in a riparian area.
- Modification of covenant FB109779 – *Required* in order to reschedule developer commitments for some amenities to Phase 2, subject to the following conditions:
 1. Modification of existing Restrictive Covenant FB109779 to reschedule the requirement for construction and dedication of the Lakefront Public Park – North Park by the Developer from the Phase I Subdivision stage to the Phase II Subdivision stage, and to include construction by the Developer of a walking pathway parallel to Meade Creek Road from Highway 18 to Marble Bay Road as part of the Phase II Subdivision stage, conditional upon the necessary approvals being received from the appropriate land authorities along the intended pathway route.
 2. Registration of an access easement over remainder Lot 1, Block 180 in favour of the Cowichan Valley Regional District for access to portions of Bald Mountain Peninsula Upland Community Park for the purposes of maintaining this park.
 3. Registration of a Statutory Right-of Way over portion of Lot 66 in favour of the Cowichan Valley Regional District for use of the SRW for park purposes, with provision for future transfer of the SRW land area to the Regional District as park.

4. Enactment of an agreement between the Cowichan Valley Regional District and the Developer with regards to outstanding Phase I park and trail improvements covered under Restrictive Covenant FB109779, inclusive of a letter of credit in the amount of 120 percent of the value of outstanding phase I works and maintenance of Phase I park improvements pending completion of outstanding works to the satisfaction of the Regional District.
 5. Confirmation the lot adjacent Marble Bay Road being dedicated to the Cowichan Valley Regional District as part of the Phase I Subdivision for future fire hall purposes as per Restrictive Covenant FB109779 is fully services with water and sewer utility connections.
 6. Receipt of a letter from Scouts BC/Yukon Division by the Cowichan Valley Regional District confirming the Scouts have no outstanding issues with relocation of the Marble Bay Scout Camp by the Developer as specified under Restrictive Covenant FB109779.
 7. Concurrent registration of public park limitation covenants by the Cowichan Valley Regional District unto itself for all lands being dedicated for park purposes to the Regional District as part of the phase I Subdivision as per conditions of Restrictive Covenant FB109779 previously approved by the Regional Board as part of the Woodland Shores rezoning approval, inclusive of new Lots 72 (Lakefront Park South), 73 (Southern Playfield Park) and Lots 75 and 76 along with Blocks 876, 997, 1010, 1047 and 1505, Cowichan Lake District (all inclusive of the Uplands Natural Park).
 8. Receipt of a biologist report from the Developer confirming the design, layout and construction of the stormwater drainage system on the north side of the main road in the vicinity of the Lakefront Public South Park will not have an adverse impact on the existing wetland pond complex noted as having high habitat value for native frogs.
7. That application No. 5-I-09DP be approved, and that a development permit be issued to Gerald and Florenda Stenberg for the construction of an addition to the existing residence on Lot B, District Lot 27, Cowichan Lake District, Plan 7339, subject to compliance with the measures and recommendations outlined in RAR assessment report No. 1295 by Lehna Malmkvist, R.P.Bio.
 8. That application No. 1-C-09ALR (Cameron) to construct a second dwelling on Lot A, Section 11, Range, 9 Shawnigan District, Plan VIP69418, be forwarded to the Agricultural Land Commission with a recommendation to approve.

9. 1. That application No. 3-I-09DP be approved, and that a development permit be issued to Ian Poyntz of Goat Island Holdings Ltd for the construction of a single family dwelling on Goat Island, Block 1454, Cowichan Lake District, Plan 40412, subject to compliance with the measures and recommendations outlined in RAR assessment report No. 1189 by Ted Burns, including the appropriate marking/flagging of the Streamside Protection and Enhancement Area to prevent encroachment.
 2. That an environmental protection covenant be registered, in perpetuity, on Goat Island, Block 1454, Cowichan Lake District, Plan 40412, restricting the use and storage of heating oil on the island.
10. That Application No. 3-A-09DVP by Sheena Nelson for a variance to Section 8.4(b)(3) of Zoning Bylaw No. 2000, by decreasing the setback to a rear and side parcel line for an accessory building from 3.0 metres (9.8 ft) to 0.6 metres (2 ft), on Strata Lot 35, District Lot 60, Malahat District, Strata Plan VIS4795 Together with an Interest in the Common Property in Proportion to the Unit Entitlement of the Strata Lot as Shown on Form V (PID: 026-185-563), be approved, subject to the applicant providing a survey confirming compliance with the approved setback.
12. That the following Building Permit Construction Value Schedule, dated September 9, 2009, be approved:

CONSTRUCTION VALUE SCHEDULE (SEPTEMBER 9, 2009)	
	VALUE (\$)
Main floor with full basement	100.00
Main floor with crawlspace	90.00
Main floor slab on grade	90.00
Second floor	60.00
Moved/Relocated building	50.00
Garage (finished)	30.00
Garage (unfinished)	25.00
Carport	20.00
Deck	20.00
Finished basement	40.00

MOTION CARRIED

09-510

It was moved and seconded:

11. That application No. 10-E-07DP be denied due to the uncertainties regarding the proposed uses and in the absence of information regarding the availability of groundwater on the site and the potential impact to neighbouring wells.

Opposed: Director Marcotte

MOTION CARRIED

ADJOURNMENT

09-511
6:10 pm

It was moved and seconded that the Special Board meeting be adjourned.

Opposed: Director Cossey

MOTION CARRIED

The meeting adjourned at 6:10 pm.

Certified Correct:

Chairperson

Corporate Secretary

Dated: _____

M3

Minutes of the Committee of the Whole meeting held in the Quamichan Room, Quw'utsun' Cultural & Conference Centre, 200 Cowichan Way, Duncan, BC, on Monday, September 14, 2009 at 4:10 pm.

PRESENT: Chair G. Giles,
Directors K. Cossey, M. Dorey, L. Duncan,
B. Harrison, D. Haywood, L. Iannidinardo,
P. Kent, K. Kuhn, M. Marcotte, I. Morrison,
G. Seymour and T. Walker

ALSO Warren Jones, Administrator

PRESENT: Mark Kueber, General Manager Corporate Services
Tom Anderson, General Manager Planning & Development
Ron Austen, General Manager, Parks, Recreation & Culture
Sybille Saunderson, Acting General Manager Public Safety
Brian Dennison, General Manager
Engineering & Environmental Services
Kate McIntosh, Human Resources Manager
Jacob Ellis, Corporate Planning/Recording Secretary

ABSENT: Director T. McGonigle

RESOLVING INTO CLOSED SESSION

It was moved and seconded that the meeting be closed to the public in accordance with the Community Charter Part 4, Division 3, Section (1) (1) - Regional Objectives.

Opposed: Directors Marcotte and Morrison

MOTION CARRIED

RISE FROM CLOSED SESSION

It was moved and seconded that the Committee of the Whole rise without report and return to the Regular portion of the meeting.

MOTION CARRIED

ADJOURNMENT

7:05 pm

It was moved and seconded that the Committee of the Whole meeting be adjourned.

MOTION CARRIED

The meeting adjourned at 7:05 pm.

Chairperson

Recording Secretary

Dated: _____



REGIONAL SERVICES COMMITTEE REPORT
OF REGULAR MEETING HELD SEPTEMBER 23, 2009

DATE: September 24, 2009

To: Chairperson and Directors of the Board

Your Regional Services Committee reports and recommends as follows:

1. That "CVRD Bylaw No. 3252 – Chairperson, Directors and Alternate Directors Remuneration Amendment Bylaw, 2009" be forwarded to the Board for consideration of three readings and adoption.
2. That the CVRD Car Allowance Policy, as attached to the Staff Report from the General Manager, Corporate Services dated September 14, 2009, be approved effective November 1, 2009.
3. That the Chair and Corporate Secretary be authorized to sign the lease agreement with Rogers Communications Inc. for the Woodley Range Repeater Site that covers the period of January 1, 2007 to December 31, 2011.



**ELECTORAL AREA SERVICES
COMMITTEE REPORT**

OF MEETING HELD OCTOBER 6, 2009

DATE: October 7, 2009

To: Chairperson and Directors of the Board

Your Electoral Area Services Committee reports and recommends as follows:

1. That the resignation of Lillian Talbot from the Area D Advisory Planning Commission, be accepted, and that a letter of appreciation be forwarded to Ms. Talbot.
2. That the request by Hylton McAlister to waive CVRD Noise Control Bylaw No. 1060, Section 3(G) for October 7th (midnight – 2: am) and October 8th (12:30 am – 3:00 am), to conduct low tide foundation work on the stilt home located at 1783B Cowichan Bay Road, be approved.
3. That CVRD Building Permit fees be increased as per Option 2 of Staff Report dated September 30, 2009, from Brian Duncan, Chief Building Inspector, and that the amendment bylaw be forwarded to the Board for consideration of three readings and adoption.
4. That the CVRD Dog Regulation Bylaw No. 3032 be amended by changing the dog licence fee schedule to increase fees from \$20 to \$25 (before February) and from \$30 to \$35 (for remainder of year) plus include a \$5 tag replacement fee, and further, that the amending bylaw be forwarded to the Board for consideration of three readings and adoption.
5. That a Reserve Fund Expenditure bylaw be prepared authorizing the expenditure of no more than \$50,000 from the Community Parks General Reserve Fund (Area C – Cobble Hill) for the purpose of completing the Cenotaph Project, installation of pathway, electrical service and fencing at the Farmers Institute, and covering associated costs with acquisition of lands for park purposes; and that the bylaw be forwarded to the Board for consideration of three readings and adoption.
6. That a Grant-in-Aid request (Electoral Area F – Cowichan Lake South/Skutz Falls) in the amount of \$500 be given to Sooke Region Museum, to assist with costs to produce and maintain a heritage sign for the giant spruce located along the Pacific Marine Route.

7. That a Grant-in-Aid request (Electoral Area E – Cowichan Station/Sahtlam/Glenora) in the amount of \$3000 be given to Cowichan Station Area Association, for costs to perform engineering assessments of the Cowichan Station School building.
8. That a Grant-in-Aid request (Electoral Area B – Shawnigan Lake) in the amount of \$1000 be given to Shawnigan Lake Community Association, to assist with costs associated with their Halloween event.

Electoral Area Directors only vote on the following recommendations under Part 26 OR Section 791 of the *Local Government Act*:

9. That Application No. 3-I-09DVP by A. Gregory Woike for a variance to Section 3.20 and 3.2(1) of Zoning Bylaw No. 2465, by decreasing the setback to a watercourse for an accessory building from 15 metres down to 10.5 metres, and increasing the permitted size of an accessory building from 25 m² to 53 m² on Lot 2, Section 44, Renfrew District, Plan 79237, be approved, subject to:
 - a) Receipt of a remedial landscaping plan of native riparian vegetation along the natural boundary of the lake, prepared by a registered professional biologist and approved by the CVRD,
 - b) Receipt of an irrevocable letter of credit in a form suitable to the CVRD, equivalent to 120% of the landscape costs, to be refunded after two years only if the plantings are successful and to the satisfaction of the registered professional biologist.
 - c) Registration of a protective covenant on the subject property, for an area 30 metres from the high water mark of Cowichan Lake prohibiting the building of structures and removal of vegetation, unless authorized by development permit.
10. That Application No. 6-B-09DVP by Andrew Smith for a variance to Section 5.10(b) of Zoning Bylaw No. 985, by increasing the maximum height of a fence from 1.2 metres (4 ft) and 1.8 metres (6 ft) to 3.66 metres (12 ft) at the north east end and 7.3 metres (24 ft) at the south east end of the length of the fence, on Lot 12, Block 4, Shawnigan Lake Suburban Lots, Shawnigan District, Plan 218, be approved, subject to receipt of an Engineer's report regarding construction of the fence, and registration of a save harmless covenant.
11. That a community sign be approved on South Shawnigan Lake Road in accordance with Schedules A and B of Staff Report dated September 29, 2009, from Rob Conway, Manager, subject to approval from the Ministry of Transportation and Infrastructure.



CR3

ENGINEERING & ENVIRONMENTAL SERVICES COMMITTEE REPORT

OF MEETING HELD SEPTEMBER 23, 2009

DATE: September 24, 2009

To: Chair and Directors of the Cowichan Valley Regional District

Your Engineering & Environmental Services Committee reports and recommends as follows:

1. That the "CVRD Bylaw No. 3322 – Landclearing Management Regulation Amendment Bylaw, 2009", be forwarded to the Board for consideration of three readings and adoption.
2. That staff be directed to proceed with immediate full enforcement of "CVRD Bylaw No. 2020 – Landclearing Management Regulation Bylaw, 2009", now, rather than January 1, 2010.
3. That the purchase of office dividers from Remco Systems Ltd., which entails borrowing a maximum of \$22,000 through short-term borrowing to be paid back within 5-years under the Liabilities Agreement, Section 175 of the Community Charter, and further that the 2009 Engineering & Environmental Services Control Budget 575 be amended accordingly, be forwarded to the Board for authorization.
4. That a reserve bylaw be prepared for withdrawal of funds not exceeding \$15,000.00 from the Mesachie Lake Water System capital reserve fund to help finance a Well Protection Plan, and further that the bylaw be forwarded to the Board for consideration of three readings and adoption.



CR4

**ISLAND SAVINGS CENTRE COMMISSION REPORT
of the Meeting Held Thursday, October 8, 2009**

DATE: October 8, 2009

TO: Chairperson and Directors of the Board

Your Island Savings Centre Commission reports and recommends as follows:

1. That the Chair and Corporate Secretary be authorized to sign, on behalf of the CVRD, the "License of Occupation" for the front of the Aquannis Centre between the Cowichan Valley Regional District, the Corporation of the District of North Cowichan and the City of Duncan



CR5

COWICHAN LAKE RECREATION COMMISSION REPORT

of Meeting held on September 24, 2009

DATE: September 25, 2009

To: Chairperson and Directors of the Board

The Cowichan Lake Recreation Commission reports and recommends as follows:

1. That the Chair and Corporate Secretary be authorized to sign a three-year agreement with a two-year renewal option, between the CVRD and Super Save Propane Enterprises Ltd. For the supply of propane to all the Cowichan Lake Recreation facilities. The estimated total yearly cost based on the same volume used in past years of 48,000 litres is \$23,500.
2. That the Chair and Corporate Secretary be authorized to enter into year 1 of a three-year option to renew with Pepsi Bottling Group for the provision of soft drinks for the period September 1, 2009 - August 31, 2010.
3.
 1. That the CVRD Board request that the Liquor Control and Licensing Board approve the permanent change to Liquor License #300537 to allow for flexibility in programming and to allow for the extension of the liquor license to accommodate the annual Youbou Regatta Dance.
 2. That the CVRD Board has taken into account:
 - The potential for noise if the application is approved: Noise is kept at a minimum as bowling occurs inside the facility.
 - The impact on the community if the application is approved: The bowling alley has been in existence since 1951 and bowling programs have been well received and supported by the community.
 - Whether the amendment may result in the establishment being operated in a manner that is contrary to its primary purpose: This is a liquor primary liquor license and Bowling is still the primary purpose of the facility
 3. That the CVRD has invited comments from the Youbou residents regarding: the potential for noise if the application is approved; the impact on the community if the application is approved; the views of the residents on the application, by placing a public notice in two different local newspapers for two weeks. No comments were received.



STAFF REPORT

REGULAR BOARD MEETING
OF OCTOBER 14, 2009

DATE: September 21, 2009 BYLAW NOS.: 3277 & 3278
FROM: Kathleen Harrison, Legislative Services Coordinator, Corporate Secretariat Division
SUBJECT: Solid Waste Management Loan Authorization Bylaw Nos. 3277 (Solid Waste Works) and 3278 (Operations Facility) – Notices of Alternative Approval Process and Elector Response Forms

Recommendations:

- 1. That the *Notice of Alternative Approval Process and the Elector Response Form* for CVRD Bylaw No. 3277, be approved.
- 2. That the *Notice of Alternative Approval Process and the Elector Response Form* for CVRD Bylaw No. 3278, be approved.

Purpose: To set the deadline for *Elector Response Form* submissions for the *Alternative Approval Process* for "CVRD Bylaw No. 3277 – Solid Waste Management Loan Authorization (Solid Waste Works) Bylaw, 2009" and "CVRD Bylaw No. 3278 – Solid Waste Management Loan Authorization (Operations Facility) Bylaw, 2009".

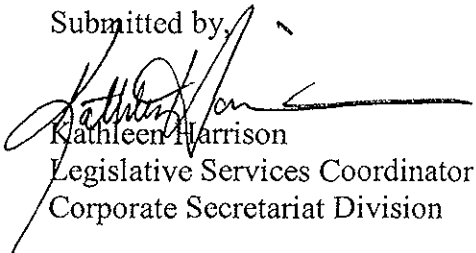
Financial Implications: Not applicable

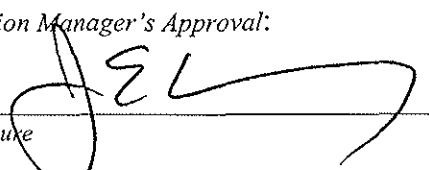
Interdepartmental/Agency Implications: Not applicable

Background: CVRD Bylaw Nos. 3277 and 3278 were granted third reading by the Board of Directors on July 8, 2009, and were forwarded to the Inspector of Municipalities for approval. Provincial approval has been received, and therefore, the Board may now proceed with obtaining elector consent for adoption.

Pursuant to Section 801.3 of the *Local Government Act* and Section 86 of the *Community Charter*, the Board must set the deadline for receiving elector responses for an alternative approval process. The attached *Notices of Alternative Approval Process and Elector Response Forms* set the deadline for responses at 4:30 pm, Monday, November 30, 2009, for both bylaws.

Submitted by,


Kathleen Harrison
Legislative Services Coordinator
Corporate Secretariat Division

Division Manager's Approval:

Signature



**NOTICE TO ELECTORS OF THE SOLID WASTE MANAGEMENT SERVICE AREA
(Whole of the Cowichan Valley Regional District)
OF AN ALTERNATIVE APPROVAL PROCESS OPPORTUNITY FOR
CVRD LOAN AUTHORIZATION BYLAW No. 3277**

Notice is hereby given that the Board of the Cowichan Valley Regional District intends to adopt "CVRD Bylaw No. 3277 – Solid Waste Management Loan Authorization (Solid Waste Works) Bylaw, 2009".

BYLAW SUMMARY

If adopted, Bylaw No. 3277 will allow the Cowichan Valley Regional District to borrow up to a maximum of \$1,800,000.00 for a period of 20 years to help finance the remediation of three CVRD ashfills, upgrade and expand three existing CVRD recycling depots and construct a new recycling depot in South Cowichan. Should the maximum amount be borrowed, the cost to property owners within the service area with a residential property assessed at \$100,000.00 would be \$1.13 per annum. The complete bylaw is available for review at the Cowichan Valley Regional District office, located at 175 Ingram Street in Duncan, during regular office hours, Monday to Friday 8:00 a.m. - 4:30 p.m., excluding statutory holidays. A copy of the bylaw is also available on the CVRD website at www.cvrld.bc.ca.

ALTERNATIVE APPROVAL PROCESS AND ELIGIBILITY

The Regional District may adopt this bylaw unless at least 10% of electors within the service area indicate that a referendum must be held by submitting a signed *Elector Response Form* to the Regional District office **no later** than 4:30 p.m. on Monday, November 30, 2009. *Elector Response Forms* must be in the form established by the Regional District, and only those persons who qualify as electors of the service area are entitled to sign. The service area is the whole of the Cowichan Valley Regional District and is comprised of the: City of Duncan; District of North Cowichan; Town of Lake Cowichan; Town of Ladysmith; Electoral Areas A – Mill Bay/Malahat; B – Shawnigan Lake; C – Cobble Hill; D – Cowichan Bay; E – Cowichan Station/Sahtlam/Glenora; F – Cowichan Lake South/Skutz Falls; G – Saltair/Gulf Islands; H – North Oyster/Diamond; and I – Youbou/Meade Creek. Service area electors may qualify as either resident electors or as non-resident property electors, as follows:

Resident Elector – You are entitled to submit an elector response form as a resident elector if you are age 18 or older on the day of submission, are a Canadian citizen, have lived in BC for at least six months, and have been a resident of the Solid Waste Management Service Area for the past 30 days or more.

Non-Resident Property Elector – You are entitled to submit an elector response form as a non-resident property elector if you are age 18 or older on the day of submission, are a Canadian citizen, have lived in BC for at least six months, have owned and held registered title to a property in the Solid Waste Management Service Area for the past 30 days or more, and do not qualify as a resident elector. NOTE: Only one non-resident property elector may submit a response form per property, regardless of how many owners there may be.

If less than 10% (5,661) of the service area electors submit an *Elector Response Form*, the bylaw will be deemed to have the approval of the electors and the Regional District may proceed with adoption. For the purpose of conducting the alternative approval opportunity, the number of service area electors is calculated as 56,610.

Calculation Table

Service Area Participant	Residential Tax Rate	Maximum Cost for a Residential Property Valued at \$100,000 (land and improvements)	Number of Electors within the Whole CVRD	10% of the Electors
Municipalities and Electoral Areas	.0113/\$1,000	\$1.13	56,610	5,661

A copy of the bylaw and *Elector Response Form* is available from the Cowichan Valley Regional District, 175 Ingram Street, Duncan, BC V9L 1N8, Phone 250-746-2500/1 800 665-3955, e-mail kharrison@cvrd.bc.ca **OR** is also available on the CVRD website at www.cvrld.bc.ca.



ELECTOR RESPONSE FORM
BYLAW NO. 3277

The Cowichan Valley Regional District is proposing to adopt "CVRD Bylaw No. 3277 - Solid Waste Management Loan Authorization (Solid Waste Works) Bylaw, 2009" which authorizes the Regional District to borrow up to One Million Eight Hundred Thousand Dollars (\$1,800,000.00) for a period of 20 years to help finance the remediation of three CVRD ashfills, upgrade and expand three existing CVRD recycling depots and construct a new recycling depot in South Cowichan, within the Solid Waste Management service area comprised of the: City of Duncan; District of North Cowichan; Town of Lake Cowichan; Town of Ladysmith; Electoral Areas A - Mill Bay/Malahat; B - Shawnigan Lake; C - Cobble Hill; D - Cowichan Bay; E - Cowichan Station/Sahtlam/Glenora; F - Cowichan Lake South/Skutz Falls; G - Saltair/Gulf Islands; H - North Oyster/Diamond; and I - Youbou/Meade Creek. If you are opposed to the adoption of this bylaw, you may indicate your opposition by signing and returning this Elector Response Form to the Regional District office by 4:30 p.m., Monday, November 30, 2009. Only those persons who live or own property within the service area and meet the following qualifications are eligible to submit an Elector Response Form.

I hereby certify that:

- I am a Canadian citizen;
I am an individual who is age 18 or older;
I have been a resident of British Columbia for at least the past six months;
I have been a resident of the Solid Waste Management service area for the past 30 days or I am entitled to register as a non-resident property elector;
I am not disqualified by the Local Government Act, or any other enactment, from voting in an election or am not otherwise disqualified by law.

I understand and acknowledge that I may not sign an Elector Response Form more than once in relation to this alternative approval process.

NAME OF ELECTOR:

_____ (Please Print Full Name)

ELECTOR STREET ADDRESS:

OR

Address of property in relation to which I am entitled to register as a non-resident property elector (non-resident property electors only)

SIGNATURE OF ELECTOR:

ELECTORAL AREA or MUNICIPALITY

(contact telephone number including area code)

NOTE: The Elector Response Form must be returned to the Cowichan Valley Regional District, 175 Ingram Street, Duncan, BC, V9L 1N8 on or before 4:30 p.m., Monday, November 30, 2009. Regular office hours are 8:00 a.m. to 4:30 p.m., Monday through Friday, excluding statutory holidays.

Section 86(6) of the Community Charter requires all electors to submit their response on the form established by the CVRD, or an accurate copy of that form. If this form is altered in any way, including by writing or printing on the back of it, it must and will be rejected by the CVRD.



**NOTICE TO ELECTORS OF THE SOLID WASTE MANAGEMENT SERVICE AREA
(Whole of the Cowichan Valley Regional District)
OF AN ALTERNATIVE APPROVAL PROCESS OPPORTUNITY FOR
CVRD LOAN AUTHORIZATION BYLAW No. 3278**

Notice is hereby given that the Board of the Cowichan Valley Regional District intends to adopt "CVRD Bylaw No. 3278 – Solid Waste Management Loan Authorization (Operations Facility) Bylaw, 2009".

BYLAW SUMMARY

If adopted, Bylaw No. 3278 will allow the Cowichan Valley Regional District to borrow up to a maximum of \$590,000.00 for a period of 20 years to help finance the design and construction of a new operations facility at the Bings Creek Solid Waste Management Complex. Should the maximum amount be borrowed, the cost to property owners within the service area with a residential property assessed at \$100,000.00 would be \$0.37 per annum. The complete bylaw is available for review at the Cowichan Valley Regional District office, located at 175 Ingram Street in Duncan, during regular office hours, Monday to Friday 8:00 a.m. - 4:30 p.m., excluding statutory holidays. A copy of the bylaw is also available on the CVRD website at www.cvr.bc.ca.

ALTERNATIVE APPROVAL PROCESS AND ELIGIBILITY

The Regional District may adopt this bylaw unless at least 10% of electors within the service area indicate that a referendum must be held by submitting a signed *Elector Response Form* to the Regional District office **no later than 4:30 p.m. on Monday, November 30 2009**. *Elector Response Forms* must be in the form established by the Regional District, and only those persons who qualify as electors of the service area are entitled to sign. The service area is the whole of the Cowichan Valley Regional District and is comprised of the: City of Duncan; District of North Cowichan; Town of Lake Cowichan; Town of Ladysmith; Electoral Areas A – Mill Bay/Malahat; B – Shawnigan Lake; C – Cobble Hill; D – Cowichan Bay; E – Cowichan Station/Sahtlam/Glenora; F – Cowichan Lake South/Skutz Falls; G – Saltair/Gulf Islands; H – North Oyster/Diamond; and I – Youbou/Meade Creek. Service area electors may qualify as either resident electors or as non-resident property electors, as follows:

Resident Elector – You are entitled to submit an elector response form as a resident elector if you are age 18 or older on the day of submission, are a Canadian citizen, have lived in BC for at least six months, and have been a resident of the Solid Waste Management Service Area for the past 30 days or more.

Non-Resident Property Elector – You are entitled to submit an elector response form as a non-resident property elector if you are age 18 or older on the day of submission, are a Canadian citizen, have lived in BC for at least six months, have owned and held registered title to a property in the Solid Waste Management Service Area for the past 30 days or more, and do not qualify as a resident elector. NOTE: Only one non-resident property elector may submit a response form per property, regardless of how many owners there may be.

If less than 10% (5,661) of the service area electors submit an *Elector Response Form*, the bylaw will be deemed to have the approval of the electors and the Regional District may proceed with adoption. For the purpose of conducting the alternative approval opportunity, the number of service area electors is calculated as 56,610.

Calculation Table

Service Area Participant	Residential Tax Rate	Maximum Cost for a Residential Property Valued at \$100,000 (land and improvements)	Number of Electors within the Whole CVRD	10% of the Electors
Municipalities and Electoral Areas	.0037/\$1,000	\$0.37	56,610	5,661

A copy of the bylaw and *Elector Response Form* is available from the Cowichan Valley Regional District, 175 Ingram Street, Duncan, BC V9L 1N8, Phone 250-746-2500/1 800 665-3955, e-mail kharrison@cvrd.bc.ca OR is also available on the CVRD website at www.cvr.bc.ca.



The Cowichan Valley Regional District is proposing to adopt "CVRD Bylaw No. 3278 – Solid Waste Management Loan Authorization (Operations Facility) Bylaw, 2009" which authorizes the Regional District to borrow up to Five Hundred and Ninety Thousand Dollars (\$590,000.00) for a period of 20 years to help finance the design and construction of a new operations facility at the Bings Creek Solid Waste Management Complex, within the Solid Waste Management service area comprised of the: City of Duncan; District of North Cowichan; Town of Lake Cowichan; Town of Ladysmith; Electoral Areas A – Mill Bay/Malahat; B – Shawnigan Lake; C – Cobble Hill; D – Cowichan Bay; E – Cowichan Station/Sahtlam/Glenora; F – Cowichan Lake South/Skutz Falls; G – Saltair/Gulf Islands; H – North Oyster/Diamond; and I – Youbou/Meade Creek. If you are opposed to the adoption of this bylaw, you may indicate your opposition by signing and returning this *Elector Response Form* to the Regional District office by 4:30 p.m., Monday, November 30, 2009. Only those persons who live or own property within the service area and meet the following qualifications are eligible to submit an *Elector Response Form*.

I hereby certify that:

- I am a Canadian citizen;
- I am an individual who is age 18 or older;
- I have been a resident of British Columbia for at least the past six months;
- I have been a resident of the Solid Waste Management service area for the past 30 days or I am entitled to register as a non-resident property elector;
- I am not disqualified by the *Local Government Act*, or any other enactment, from voting in an election or am not otherwise disqualified by law.

I understand and acknowledge that I may not sign an *Elector Response Form* more than once in relation to this alternative approval process.

NAME OF ELECTOR: _____
(Please Print Full Name)

ELECTOR STREET ADDRESS: _____

OR

Address of property in relation to which I am entitled to register as a non-resident property elector (**non-resident property electors only**)

SIGNATURE OF ELECTOR: _____

ELECTORAL AREA or MUNICIPALITY

(contact telephone number including area code) _____

NOTE: The *Elector Response Form* must be returned to the Cowichan Valley Regional District, 175 Ingram Street, Duncan, BC, V9L 1N8 on or before 4:30 p.m., **Monday, November 30, 2009**. Regular office hours are 8:00 a.m. to 4:30 p.m., Monday through Friday, excluding statutory holidays.

Section 86(6) of the *Community Charter* requires all electors to submit their response on the form established by the CVRD, or an accurate copy of that form. If this form is altered in any way, including by writing or printing on the back of it, it must and will be rejected by the CVRD.



SR2

STAFF REPORT

CVRD BOARD MEETING
OF OCTOBER 14, 2009

DATE: September 30, 2009 **BYLAW NO:**
FROM: Jim Wakeham, Manager, Facility, Fleet and Transit Management
SUBJECT: Proposed Purchase of two Ice Resurfacing Machines

Recommendation:

- 1) That the CVRD Purchasing Policy be waived and staff be authorized to sole source the purchase of two propane fueled ice resurfacing machines from Crocker Equipment Company Ltd., one for Island Savings Center and one for Cowichan Lake Arena for a total amount not to exceed \$200,000 plus taxes.
- 2) That due to the lengthy delivery dates, approval be granted to order the machines in late 2009 with an approximate September 2010 delivery with the expenditure being funded out of the respective 2010 capital budgets.

Purpose: To obtain CVRD Board approval to sole source the purchase of two propane fueled ice resurfacing machines, one for Island Savings Center and one for Cowichan Lake Arena.

Financial Implications: Estimated total cost for two machines is \$200,000 plus taxes. To be purchased as capital items in their respective 2010 budgets.

Interdepartmental/Agency Implications: By purchasing two machines in 2009, the price will be reduced by a minimum of 2%, plus saving the 2010 estimated price increase of 5%, for a total estimated savings of \$14,000.

Background:

Reports were previously done by the facility coordinators at both Island Savings Centre and Cowichan Lake Arena and taken to their respective Commissions in mid 2009, expressing the need and reasons to replace the existing machines as both are over 13 years old. Also due to a long delivery time line, orders would need to be placed in late 2009 for an approximate September 2010 delivery.

Both recreations commissions gave approval to purchase the machines as soon as possible. On April 23, 2009 Cowichan Lake Recreation Commission passed the following motion:

“That Cowichan Lake Recreation enter into a tender phase for the purchase of a propane powered ice resurfacers as soon as possible.”

On May 14, 2009 the Island Savings Center Commission also passed a similar motion of:

“That the Island Savings Centre Commission authorizes staff to proceed with placing an order to purchase a replacement ice resurfacers for the Cowichan Arena.”

There are two manufacturers that are the primary competitors in this unique class of machinery, Crocker Equipment Company Ltd. that produces the Zamboni brand and Vimar Equipment which produces the Olympia brand. Crocker has been in business since 1911 and currently has approximately 80% of the Western Canada and 95% of the Island market share. Both manufacture similar machines, both are based out of Vancouver and their prices are very competitive.

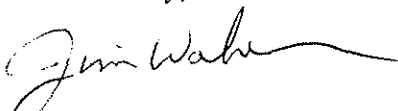
Benefits of ordering from Crocker are: 1) Traditionally Crocker has provided the best purchase price, but any cost difference (if any) would be very minimal. Kerry Park Recreation purchased a propane fueled Zamboni machine from Crocker Equipment Company in late 2007 for a cost of \$90,900 plus taxes. Crocker Equipment had out bid Vimar Equipment in a tender by \$824.

2) Crocker service work has been very good and replacement parts have not been an issue. 3) The servicing costs are reasonable and will be best priced with Crocker, as they service the machines on the Island each year, and the travel and accommodation costs are shared between the arenas on the Island. 4) CVRD arenas have purchased machines from Crocker in the past and the staff knows how to operate the machines and they are very happy with the performance, delivery of parts and the yearly servicing. 5) Vimar machines operate with eight cylinders where as Crocker uses four cylinder machines which operate at a more constant speed and thus are more energy efficient and produce fewer emissions.

The current machine at Cowichan Lake Arena will be kept as a spare, and the current machine at Island Savings Centre will be kept as a spare for that arena and Kerry Park Recreation Centre.


The Cowichan Valley Regional District purchasing policy requires all sole source purchases greater than \$75,000 to be approved by the Board.

Submitted by,



Jim Wakeham

Manager, Facility, Fleet and Transit Management

<p>Department Head's Approval</p> 
<p>Signature</p>



SR3

STAFF REPORT

REGULAR BOARD MEETING OCTOBER 14, 2009

DATE: October 7, 2009 File No: 1275-09-MW
FROM: Sybille Sanderson, Acting General Manager Public Safety
SUBJECT: Mount Wood 9-1-1 Repeater Site Tower Replacement

RECOMMENDATIONS:

1. That the tender bid received from Radian in the amount of \$197,030.43, including applicable taxes, be approved for the replacement of the Emergency 9-1-1 Repeater Tower located at Mount Wood site.
2. That a reserve fund expenditure bylaw be prepared authorizing the expenditure of no more than \$198,000 from CVRD Bylaw No. 1734, cited as "CVRD – Emergency Telephone Extended Services (E9-1-1) Capital Reserve Fund Bylaw, 1995", for the purpose of funding the replacement of the Emergency 9-1-1 Repeater Tower located at the Mount Wood site and that the bylaw be forwarded to the Board for consideration of three readings and adoption.

PURPOSE:

To inform the Board of Directors of the cost and need to replace the Tower at the Mount Wood (Block 547, Malahat District) 9-1-1 Repeater site and to seek Board approval for the method of payment.

FINANCIAL IMPLICATIONS:

Not doing this could result in the tower collapsing and rendering the entire South Cowichan area without Emergency 9-1-1 capability.

We tendered this project and received five quotes ranging from \$181,141.15 to \$290,577. All except one company quoted only on the guyed tower option. Further research indicates that the self-support tower option is the best and overall least expensive option due to the additional costs that would be incurred as follows:

- Additional geotechnical work to find suitable high-stress guy anchor points
- Significant fencing and security measures for the three new guy-stations located 30 to 40m from the tower base
- Land clearing and preparation for the guy-stations
- Additional tree clearing to ensure all guy-stations are free of dangerous trees

- Annual increase in the TimberWest lease cost to accommodate a much larger physical foot-print
- Realignment of the TimberWest industrial road to accommodate one of the three new guy-stations would increase costs significantly and require additional negotiations with TimberWest
- On-going (every other year) tower maintenance cost to check guy-line tension and related rigging hardware. This work would have to be carried out by a professional engineering firm or tower company
- Installation of grounding for each of the new guy-stations
- While not a direct cost, the potential for vandalism to a guyed structure (in a remote location) is extreme especially as the price of metal increases

These hidden costs are expected to run between \$25,000 and \$35,000 plus the additional annual maintenance and lease costs and would require permission from TimberWest to the increased foot-print and the realignment of a large section of their existing industrial road that passes by our radio site.

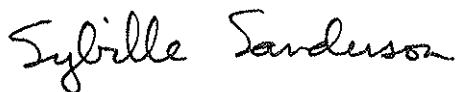
BACKGROUND:

In 2008, our 9-1-1 Communications Equipment Service Contractor, RadioWorks, identified serious structural deficiencies with the tower at the 9-1-1 Repeater Site at Mount Wood (Malahat). This tower is essential to the provision of Emergency 9-1-1 services for the South Cowichan area. A geotechnical and structural assessment was requested and Morrison Herrschfield reported that the tower has passed its life expectancy (as it was second-hand when we purchased it 15 years ago) and does not meet WorkSafe BC requirements and therefore no repairs or maintenance can be done to the tower or the equipment on the tower.

When we originally budgeted for this tower replacement, we were not yet aware of the communications problems that have intensified and become more frequent for the South Cowichan area fire departments. Path testing demonstrated that the tower height needs to be increased by at least 40 feet to overcome these issues. A taller tower requires more equipment, more work and greater safety measures to ensure long-term stability.

This installation is part of our public safety infrastructure and the public depends on these systems to work flawlessly 24/7, 365 days a year. The CVRD does not need the liability associated with a large guy-tower in a remote location where the risk of vandalism disabling the tower is too great.

Submitted by,



Sybille Sanderson
Acting General Manager Public Safety



SR4

STAFF REPORT

**REGULAR BOARD MEETING
OF OCTOBER 14, 2009**

DATE: September 30, 2009 **FILE NO:**
FROM: Sharon Moss, Finance Manager **BYLAW NO:** 3326
Corporate Services Department
SUBJECT: CVRD 5 Year Financial Plan Amendment

Recommendation:

That the 5 Year Financial Plan Amendment Bylaw No. 3326 be considered for three readings and adoption.

Purpose:

To amend the CVRD 5 Year Financial Plan Bylaw 2009 - 2013 to include expenditures anticipated with the adoption of new systems including Arbutus Ridge Water, Sewer and Drainage, Brulette Place Sewer, Douglas Hill Water and Dogwood Ridge Water. Also to recognize the change in gas tax and other funding to Honeymoon Bay Water, Satellite Park Water and Kerry Village Sewer. Increased capital expenditures are included for Engineering and the purchase and funding of the Heart and Stocking Lake Uplands Property in Regional Parks. These changes will allow for expenditures to occur in 2009 and bridging in 2010 before the adoption of the next financial plan.

Financial Implications:

Total additional operating and capital expenditures included in this amendment will be recovered through grants, user fees and short term debt.

Interdepartmental/Agency Implications:

Local Government Act requires the Board to amend its 5 Year Financial Plan whenever additional expenditures are proposed but are not included in the current plan.

Background:

The Board approved its 5 Year Financial Plan bylaw on March 25, 2009, and an amendment August 12, 2009. Since that time the Engineering & Environmental Services Department has been working on various system takeovers as well as planning for office capital works in there department. All changes to the water, sewer and drainage budgets have been reviewed by the appropriate committee. Further, the additional capital for Engineering and Environment and Regional Parks land purchase has been approved by the Board. The total cost being added for this work is \$1.7 million. The current 5 year plan does not cover these expenditures and for the operating and capital works to proceed, the Board would need to amend its 5 year financial plan.

As of the September 24th, the proposed amended plan has been posted on our website seeking input from the public. Bylaw No. 3326 has been placed on the agenda for consideration of three readings and adoption.

Submitted by,

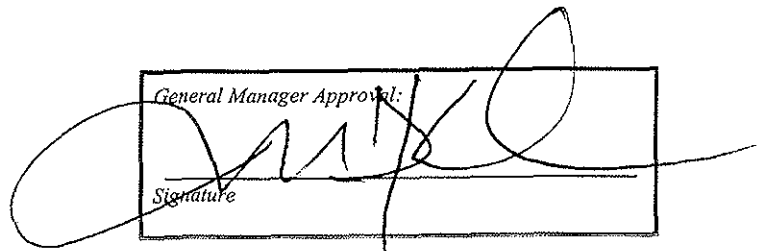


Sharon Moss, C.G.A.
Manager, Finance Division

SM:tk

Attach.

Z:\sharon\Staff Reports - 2009\Staff Report - CVRD 5 Year Financial Plan Amendment Oct .doc



General Manager Approval:
Signature



C·V·R·D

SR5

STAFF REPORT

**REGULAR BOARD MEETING
OF OCTOBER 14, 2009**

DATE: October 7, 2009 **FILE NO:** 1-F-06RS
FROM: Dana Beatson, Short Range Planner
SUBJECT: Zoning Amendment & Official Community Plan Amendment (Paul Cooper)

Recommendation:

- 1) That Official Community Plan Bylaw 3330 and Zoning Amendment Bylaw No. 3331 be considered for first and second reading.
- 2) That a public hearing be scheduled with Directors Morrison, Marcotte, and Dorey delegated to the hearing.

Purpose:

To consider first and second reading of the Zoning Amendment and Official Community Plan Amendment Bylaws and to provide the Board with referral comments from the Cowichan Tribes and the CVRD Parks and Trails Division.

Financial Implications:

None apparent

Interdepartmental/Agency Implications:

None apparent

Background:

In May 2009 Mr. Cooper amended his rezoning proposal and this revised proposal was presented to the Electoral Area Services Committee (EASC) at their June 2, 2009 meeting. At this meeting the EASC made the following recommendation:

1. *“That a Zoning Amendment Bylaw be prepared respecting Application No. 1-F-06RS (Paul Cooper) to rezone a portion of the East 1/2 of Section 9, Range 5, Sahtlam District, Except Part in Plan VIP85260 and VIP85984, from Forestry Resource 1 (F-1) to Rural Residential 1 (R-1), and that the bylaw be forwarded to the Regional Board for consideration of first and second reading;*
2. *That an Official Community Plan amendment bylaw be prepared respecting Application No. 1-F-06RS (Paul Cooper) to redesignate a portion of the East 1/2*

of Section 9, Range 5, Sahlam District, Except Part in Plan VIP85260 and VIP85984 from Forestry to Suburban Residential, and that the bylaw be forwarded to the Regional Board for consideration of first and second reading;

3. *That Application No. 1-F-06RS be referred to the Area F Parks Commission and the Cowichan Tribes for comment; and that following receipt of comments from these groups, that the application be referred to a public hearing, and that Directors Morrison, Marcotte, and Dorey be delegated to the hearing."*

This recommendation was ratified at the CVRD Board meeting held on June 10, 2009. The EASC staff report and associated Board recommendation have been attached to this report for your reference. The Zoning and OCP Amendment Bylaws have also been attached to this report.

Development Services staff referred Mr. Cooper's revised rezoning proposal to the Cowichan Tribes in July 2009 and on August 5, 2009 received the following comment on the application:

"We have reviewed the changes to the proposed application, and have also spoken with the proponent, Paul Cooper. Although Cowichan Tribes does not support rezoning of F1 lands into suburban and rural, we appreciate the effort of the proponent in that he has decreased the area that he would like rezoned. Cowichan still has concerns about more wells in the rural area, but also acknowledges that only three building lots have been proposed and that the fourth lot is proposed for parkland. As such, we will not oppose this rezoning.

Cowichan Tribes still reiterates the importance of the CVRD engaging in a Regional Growth Strategy for the entire Cowichan Valley.

Regards, Helen Reid"

It should be noted that the applicant has personally discussed the proposal with staff at Cowichan Tribes which is something the Committee suggested the applicant do at their June 2, 2009 meeting.

Development Services staff initially requested comments from the Electoral Area F Parks and Recreation Commission on Mr. Cooper's revised proposal in July 2009 and have been waiting for the Commission to provide comment. The Commission met in October and the application was brought up at the Parks Commission meeting but the Parks Commission did not comment on the revised proposal. In an effort to move this application forward in a timely manner staff have obtained comment from the CVRD Parks and Trails Division in lieu of the Area F Parks Commission on the advice of the Electoral Area F Director. The CVRD Parks and Trails Division staff has provided the following recommendation on the proposal:

- 1) *A 7 metre trail corridor will run from Old Lake Cowichan Road on the NW side of the panhandle lot 3 crossing the driveway then running along the North boundary of lot 3 adjacent to the road, continuing to the end of the property.*

- 2) *The proposed lot 4 will be accepted as an additional 2.2 ha piece of park land as part of this rezoning and will have title transferred to the CVRD at the time of subdivision.*
- 3) *A section 219 covenant will be prepared for park dedication to ensure transfer of all parkland prior to final adoption by the board to ensure transfer of all parkland at time of subdivision."*

A copy of the Parks and Trails Division staff memorandum and associated map has been attached to this report for your reference.

At the meeting on June 2, 2009 the EASC expressed a desire to limit future subdivision potential on Mr. Cooper's land. The EASC suggested that a covenant be registered on title if it was determined that Mr. Cooper's land could be further subdivided in the future. Under the current F-1 zoning on the west side of the property and proposed R-1 zoning on the east side of the property a conventional subdivision is not possible. However, a subdivision under Section 946 of the *Local Government Act* is possible within Electoral Area F. A Section 946 subdivision is a subdivision for the purpose of providing a separate residence for a family member. If the Board wishes to preclude future 946 subdivisions it should specify this as a condition of bylaw adoption, in which case staff would require registration if a restrictive covenant on title prior to bylaw adoption should the application proceed to that stage. Staff have discussed the 946 covenant with the applicant and the applicant has always indicated that the remainder of the property is for family use both in the present and future and is reluctant and concerned to encumber the property in any way that would be counter to that use.

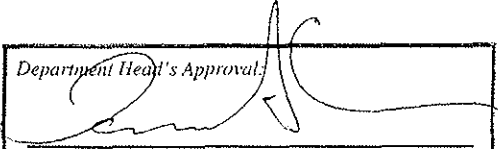
At their June meeting the EASC also requested that Mr. Cooper think about increasing the size of the lot he was proposing to gift to the CVRD as park land (i.e. Lot 4 on the attached conceptual site plan) so that it could become a buildable lot. Staff discussed this issue with the applicant and have confirmed with Mr. Cooper that no additional land will be gifted on Lot 4 as part of the revised proposal. This is because a majority of Lot 4 is a Streamside Protection and Enhancement Area (SPEA), basically a no build zone associated with a nearby wetland so providing a building site and associated sewage disposal area on lot 4 would be challenging even if the area of the lot was expanded. The applicant feels that the best use of the land is it's protection as SPEA, therefore, the applicant has not changed the boundaries of the property and has not gifted additional land beyond what was being proposed when the application was seen by the EASC in June. Please see the attached conceptual subdivision plan.

Attachments

Submitted by,



Dana Beatson,
Planner
Development Services Department

<p>Department Head's Approval</p>  <p>Signature</p>

D.C.Y.

And further, that the following variances be granted:

- a) Relax Section 12.7(b) of Zoning Bylaw 1015 to reduce the front parcel line setback from 7.5 metres to zero, the west side parcel line setback from 0.762 metres to 0.6 metres and the east side parcel line setback from 0.762 metres to zero;
 - b) Relax Section 4.1 of Off-street Parking Bylaw No. 1001 to reduce the number of required off-street parking spaces for a single family dwelling from two to zero.
5. That the CVRD initiate a zoning amendment for 5070 West Riverbottom Road (Cowichan River Bible Camp), Electoral Area F, to change the zoning from P-1 to P-2, and further that the appropriate amendment bylaw be prepared and forwarded to the Regional Board for consideration of 1st and 2nd readings; and further that the public hearing be waived pursuant to Section 890(4) of the *Local Government Act*.
 6.
 1. That a Zoning Amendment Bylaw be prepared respecting Application No. 1-F-06RS (Paul Cooper) to rezone a portion of the East 1/2 of Section 9, Range 5, Sahtlam District, Except Part in Plan VIP85260 and VIP85984, from Forestry Resource 1 (F-1) to Rural Residential 1 (R-1), and that the bylaw be forwarded to the Regional Board for consideration of first and second reading;
 2. That an Official Community Plan amendment bylaw be prepared respecting Application No. 1-F-06RS (Paul Cooper) to redesignate a portion of the East 1/2 of Section 9, Range 5, Sahtlam District, Except Part in Plan VIP85260 and VIP85984 from Forestry to Suburban Residential, and that the bylaw be forwarded to the Regional Board for consideration of first and second reading;
 3. That Application No. 1-F-06RS be referred to the Area F Parks Commission and the Cowichan Tribes for comment; and that following receipt of comments from these groups, that the application be referred to a public hearing, and that Directors Morrison, Marcotte, and Dorey be delegated to the hearing.
 7.
 1. That the following resolution to create a Community Heritage Register (CHR) be adopted:

WHEREAS the Cowichan Valley Regional District, pursuant to the provisions of Section 954 of the *Local Government Act*, may, by resolution, establish a local government community heritage register;

AND WHEREAS the Board of Directors wishes to establish a local government heritage register for the benefit of the following electoral Areas: Electoral Areas A, B, C, D, E, F, G, H, and I;

NOW THEREFORE the Board of the Regional District, in open meeting assembled, enacts as follows:

1. Citation

This resolution may be cited for all purposes as "Cowichan Valley Regional District Community Heritage Register Resolution No. xxxx"

9. That Application No. 3-D-08DP be approved, and that a development permit be issued to Hylton McAlister and Elizabeth Dianne Shatzko for District Lot 202, Cowichan District for the construction of a dwelling subject to:
- a) Construction of the dwelling occurs subject to compliance with the recommendations and mitigation measures specified in the Streamline Environmental Consulting Ltd. report prepared July 9, 2008;
 - b) Reduction of the number of deck pilings to eight or fewer; and
 - c) That the platform of the stilt home including supports and decks be constructed of non-combustible material.

And further, that the following variances be granted:

- a) Relax Section 12.7(b) of Zoning Bylaw 1015 to reduce the front parcel line setback from 7.5 metres to zero, the west side parcel line setback from 0.762 metres to 0.6 metres and the east side parcel line setback from 0.762 metres to zero;
 - b) Relax Section 4.1 of Off-street Parking Bylaw No. 1001 to reduce the number of required off-street parking spaces for a single family dwelling from two to zero.
10. That the CVRD initiate a zoning amendment for 5070 West Riverbottom Road (Cowichan River Bible Camp), Electoral Area F, to change the zoning from P-1 to P-2, and further that the appropriate amendment bylaw be prepared and forwarded to the Regional Board for consideration of 1st and 2nd readings; and further that the public hearing be waived pursuant to Section 890(4) of the *Local Government Act*.
11. 1. That a Zoning Amendment Bylaw be prepared respecting Application No. 1-F-06RS (Paul Cooper) to rezone a portion of the East 1/2 of Section 9, Range 5, Sahtlam District, Except Part in Plan VIP85260 and VIP85984, from Forestry Resource 1 (F-1) to Rural Residential 1 (R-1), and that the bylaw be forwarded to the Regional Board for consideration of first and second reading;
2. That an Official Community Plan amendment bylaw be prepared respecting Application No. 1-F-06RS (Paul Cooper) to redesignate a portion of the East 1/2 of Section 9, Range 5, Sahtlam District, Except Part in Plan VIP85260 and VIP85984 from Forestry to Suburban Residential, and that the bylaw be forwarded to the Regional Board for consideration of first and second reading;

3. That Application No. 1-F-06RS be referred to the Area F Parks Commission and the Cowichan Tribes for comment; and that following receipt of comments from these groups, that the application be referred to a public hearing, and that Directors Morrison, Marcotte, and Dorey be delegated to the hearing.
12. That the draft "Development Application Procedures and Fees Bylaw No. 3275" be approved to replace existing Bylaw No. 2255, and that the bylaw be forwarded to the Board for consideration of three readings and adoption.

MOTION CARRIED

CR3

The report and recommendations of the Engineering & Environmental Services Committee meeting of May 27, 2009 listing four items were considered.

09-313

It was moved and seconded:

1. That:

- .1 A new operations facility and expansion of the existing staff building be constructed at Bings Creek Solid Waste Complex to support solid waste and water management operations.
- .2 A loan authorization bylaw for approximately \$590,000 be prepared to cover the cost of the project.
- .3 An Alternative Approval Process be carried out to obtain consent of the voters for the Loan Authorization Bylaw.

4. That:

- .1 As outlined in the approved CVRD solid Waste Management Plan, and building on secured Gas Tax Funding, the three existing CVRD ashfills be remediated, the three existing CVRD recycling depots be updated and expanded, and a new South Cowichan recycling depot be established.
- .2 A loan authorization bylaw for approximately \$1,800,000 be approved to cover the cost of these projects.
- .3 An Alternative Approval Process be carried out to obtain consent of the voters for the Loan Authorization Bylaw.

MOTION CARRIED

MLA COPY

Dana Beatson

From: Referral Coordinator [Referral.Coordinator@cowichantribes.com]
Sent: Wednesday, August 05, 2009 3:30 PM
To: Dana Beatson
Subject: RE: Paul Cooper 1-F06RS

Hi Dana

Thank-you for encouraging us to comment on this application.

We have reviewed the changes to the proposed application, and have also spoken with the proponent, Paul Cooper. Although Cowichan Tribes does not support rezoning of F1 lands into suburban and rural, we appreciate the effort of the proponent in that he has decreased the area that he would like rezoned. Cowichan still has concerns about more wells in the rural area, but also acknowledges that only three building lots have been proposed and that the a fourth lot is proposed for parkland. As such, we will not oppose this rezoning.

Cowichan Tribes still reiterates the importance of the CVRD engaging in a Regional Growth Strategy for the entire Cowichan Valley.

Regards, Helen Reid

Referrals Coordinator
Cowichan Tribes
5760 Allenby Road
Duncan, BC V9L 5J1
250.748.3855 ext. 358



FILE COPY

MEMORANDUM

DATE: October 6, 2009 **FILE NO:** 1-F-06RS

TO: Dana Beatson, Short Range Planner

FROM: Tanya Soroka, Parks Planning Technician

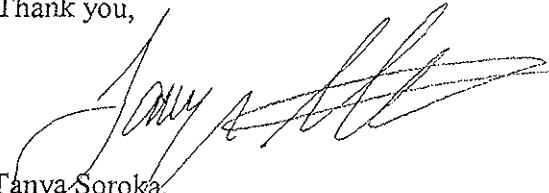
SUBJECT: Proposed rezoning of East ½ of Section 9, Range 5, Sahtlam District (Paul Cooper)
– Proposed Park Dedication

The Parks and Trails Division and the Area F - Cowichan Lake South/Skutz Falls Parks and Recreation Commission have reviewed this rezoning application again, which included the increase in park dedication for the proposed rezoning on Old Lake Cowichan Road and the slight relocation of the trail. Please see the attached plan for the exact location of the proposed park and trail. The Parks and Trails Division propose the following recommendations:

- 1) A 7 metre trail corridor will run from Old Lake Cowichan Road on the NW side of the panhandle lot 3 crossing the road then running along the North boundary of lot 3 adjacent to the road, continuing to the end of the property. (see attached map)
- 2) The proposed lot 4 will be accepted as an additional 2.2 ha piece of park land as part of this rezoning and will have title transferred to the CVRD at the time of subdivision.

A section 219 covenant will be prepared for park dedication to ensure transfer of all parkland prior to final adoption by the board to ensure transfer of all parkland at time of subdivision.

Thank you,



Tanya Soroka,
Parks and Trails Division
Parks, Recreation and Culture Department

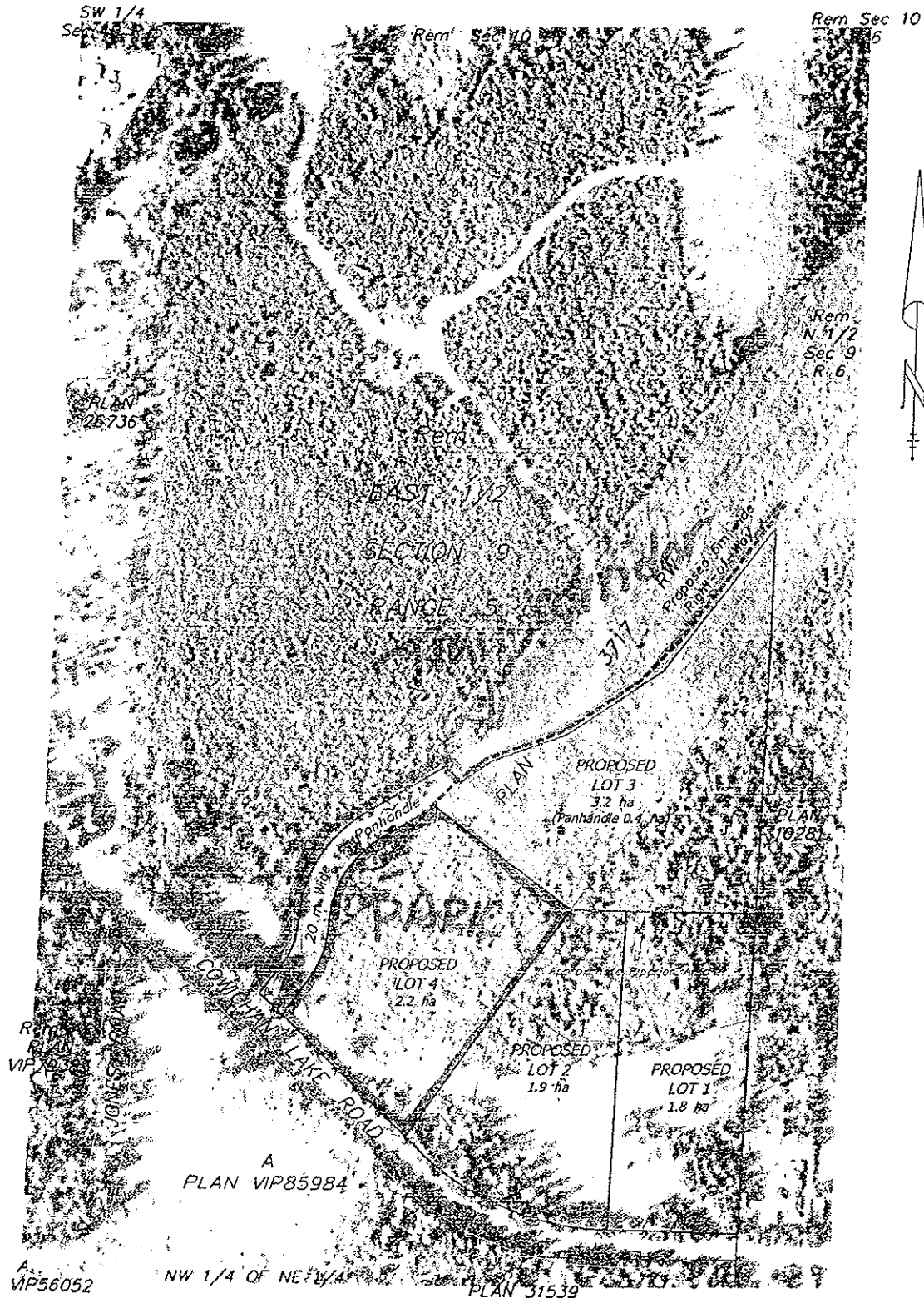
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Attachment

pc: Director Ian Morrison, Electoral Area F – Cowichan Lake South/Skutz Falls
Ray Wear, Electoral Area F – Cowichan Lake South/Skutz Falls Parks and Recreation Commission Chair

SKETCH PLAN OF POTENTIAL SUBDIVISION OF
THE EAST HALF OF SECTION 9, RANGE 5, SAHTLAM DISTRICT,
EXCEPT THAT PART IN PLANS VIP85260 AND VIP85984.

SCALE 1 : 2500



PLAN A
PLAN VIP56052

**KENYON
WILSON**
PROFESSIONAL LAND SURVEYORS

FILE: 07-4563_FR6.dwg
DATE: May 4, 2009
221 Cornwallis Avenue
Duncan, B.C. V9L 2T1 (250) 746-4745

Note: The relative location of this image is approximate and is for visual presentation only



RED COPY

STAFF REPORT

ELECTORAL AREA SERVICES COMMITTEE MEETING OF JUNE 2, 2009

DATE: May 13, 2009
FROM: Dana Beatson, Planner
SUBJECT: Rezoning Application No. 1-F-06RS (Paul Cooper)

Action:

Direction from the Committee is requested.

Purpose:

To consider if the proposed bylaw amendments for application 1-F-06RS should be given first and second reading and a public hearing scheduled.

Financial Implications: N/A

Interdepartmental / Agency Implications: N/A

Background:

An application to amend the Area 'F' Zoning Bylaw and Area 'E' and Part of Area 'F' Official Community Plan to permit residential uses on the subject property located at the junction of Kapoor Road and Old Cowichan Lake Road was considered at the April 7, 2009 EASC meeting. The Committee recommended that the application be referred back to staff for clarification.

In mid April, 2009 Planning and Development staff participated in a telephone conference call with the applicant Mr. Cooper. At that time staff advised Mr. Cooper that he may want to consider amending his rezoning application in order to address some of the concerns raised by the Electoral Area Services Committee at the meeting on April 7th. Staff suggested that the applicant remove the area of land lying west of the BC hydro right-of-way from the rezoning application and proceed in only rezoning the land lying east of the hydro right-of-way. For the land on the east side of the hydro right-of-way staff suggested that the applicant develop a conceptual subdivision plan which would include two parcels plus a remainder. The applicant indicated that he would think about his options and inform staff about his decision.

In May 2009 staff received an amended rezoning application and a revised conceptual subdivision plan from Mr. Cooper (see attached plan). Mr. Cooper is proposing to rezone the lands east of the hydro right-of-way from F-1 (Forest Resource 1 Zone) to R-1 (Rural Residential 1 Zone) and is proposing to leave the lands west of the hydro right-of-way under its current F-1 zoning. The

existing hydro right-of-way will form the zoning boundary between the F-1 and the R-1 lands. There is approximately 9.1 ha (22.5 acres) of land on the east side of the hydro right-of-way and according to the attached plan Mr. Cooper is proposing to subdivide the land into four lots for residential use. Proposed lots 1 and 2 are 2.0 ha each and would be accessed off of Old Lake Cowichan Road, proposed lot 3 is 3.2 ha and would have access to Old Lake Cowichan Road via a panhandle, and proposed lot 4 is 2.4 ha. It should be noted that Mr. Cooper is proposing to gift lot 4 to the CVRD as parkland. In addition, there is a 6 metre wide statutory right-of-way to accommodate a trail corridor which will run north from lot 4 where it will exit at the north-east end of the property.

The Area F Parks and Trails Commission has not had the opportunity to review this revised application. The CVRD Parks Department will be receiving a copy of this report for review and the matter of park dedication will be referred to the Electoral Area F – Cowichan Lake South/Scutz Falls Parks Commission for their comment and input on the proposed park dedication. If this application moves forward, Planning staff are recommending that the CVRD receive the Area F Parks and Recreation Commission comments prior to the scheduling of a public hearing.

Planning Division Comments:

There are three key differences between Mr. Cooper's current application and the application the Electoral Area Services Committee considered at their meeting on April 7. Firstly, Mr. Cooper is no longer applying to rezone the 20 hectare portion of land on the west side of the hydro right-of-way. Second, the applicant is proposing 4 lots on the east side of the hydro right-of-way rather than two lots. Thirdly, Mr. Cooper is proposing that lot 4 be gifted to the CVRD as parkland. This proposed parkland represents approximately 26% of the total land on the east side of the hydro right-of-way.

The staff report that was considered by the Committee on April 7, 2008 is provided as an attachment to this report. Drafts of the proposed amendment bylaws are also attached.

Options:

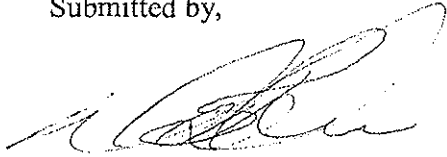
1. That a Zoning Amendment Bylaw to rezone a portion of the East 1/2 of Section 9, Range 5, Sahtlam District, Except Part in Plan VIP85260 and VIP85984, from Forestry Resource 1 (F-1) to Rural Residential 1 (R-1) be prepared and forwarded to the Regional Board for first and second reading;

That an amendment to the Cowichan Koksilah (Electoral area E and Part of Electoral Area F) Official Community Plan Bylaw No. 1490 be made redesignating a portion of the East 1/2 of Section 9, Range 5, Sahtlam District, Except Part in Plan VIP85260 and VIP85984 from Forestry to Suburban Residential be prepared and forwarded to the Regional Board for first and second reading; and

That a public hearing be scheduled for the Zoning and OCP Amendment Bylaws with Directors Morrison, Marcotte, and Dorey named as delegates.


2. That application 1-F-06RS (Cooper) be denied.

Submitted by,



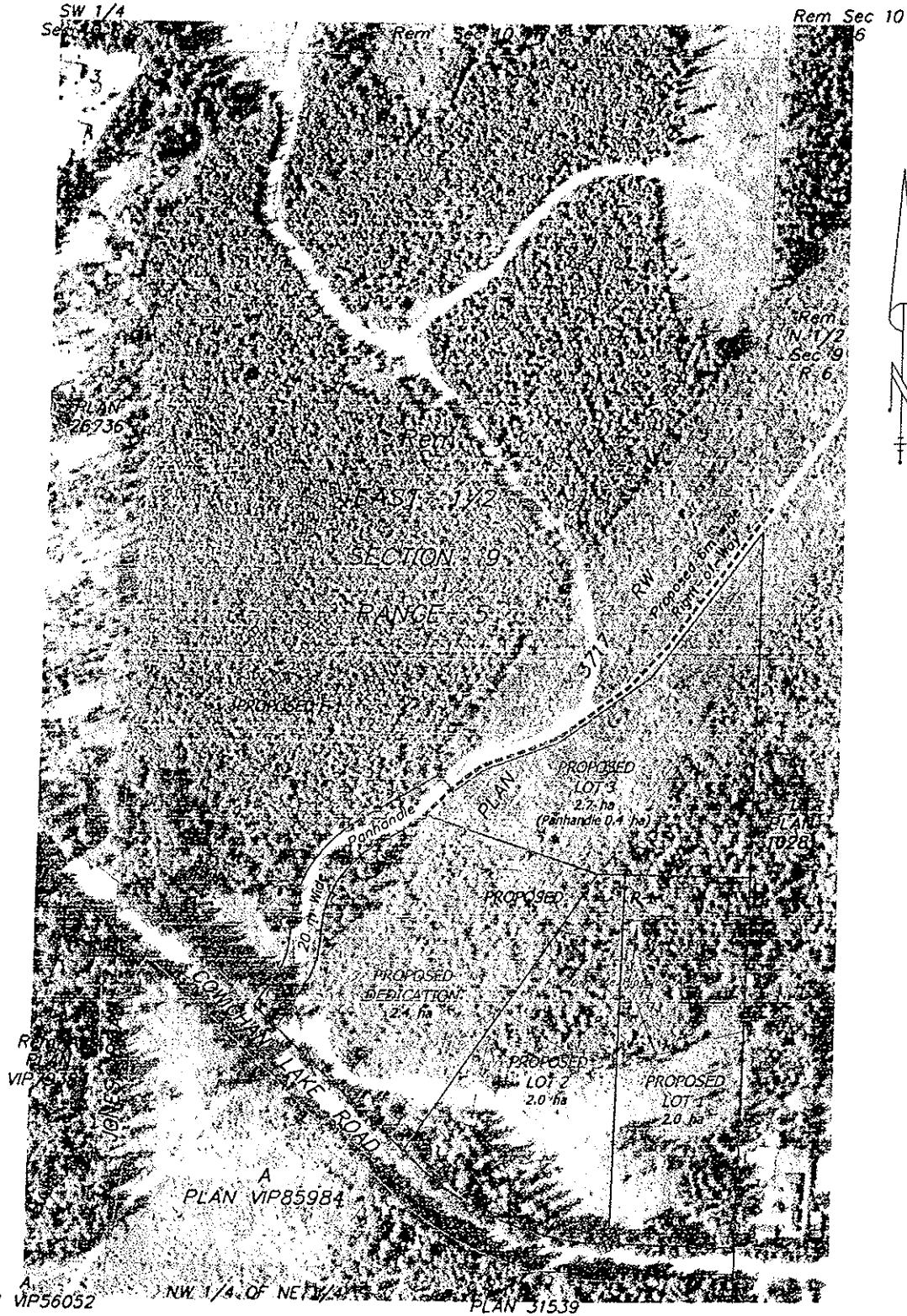
Dana Beatson,
Planner
Development Services Division
Planning and Development Department

DB/ca
Attachments

<i>Department Head's Approval</i>

<i>Signature</i>

SKETCH PLAN OF POTENTIAL SUBDIVISION OF
 THE EAST HALF OF SECTION 9, RANGE 5, SAHTLAM DISTRICT,
 EXCEPT THAT PART IN PLANS VIP85260 AND VIP85984.

SCALE 1 : 2500 50 0 50 100 150 metres



KENYON WILSON
 PROFESSIONAL LAND SURVEYORS

FILE: 07-5365_PR7.dwg
 DATE: May 12, 2009
 221 Columbia Avenue
 Duncan, B.C. V9L 2T1 (250) 746-4745

Note: The relative location of this image is approximate and is for visual presentation only.



COWICHAN VALLEY REGIONAL DISTRICT

BYLAW NO. 3252

**A Bylaw to Amend Chairperson, Directors and
Alternate Directors Remuneration Bylaw No. 2064**

WHEREAS the Board of the Cowichan Valley Regional District established remuneration, expenses and benefits for the Chairperson, Directors and Alternative Directors of the Regional District pursuant to CVRD Bylaw No. 2064;

AND WHEREAS the Board wishes to amend CVRD Bylaw No. 2064;

NOW THEREFORE the Board of the Cowichan Valley Regional District enacts as follows:

1. **CITATION**

This Bylaw may be cited for all purposes as "**CVRD Bylaw No. 3252 - Chairperson, Directors and Alternate Directors Remuneration Amendment Bylaw, 2009**".

2. **AMENDMENT**

That Bylaw No. 2064 be amended as follows:

- a) That Section 3 be deleted and replaced with the following Section 3:

3. **REMUNERATION**

- a) Annual remuneration adjustments for the Board of Directors shall use the same percentage adjustment that is contained in the Collective Agreement between the CVRD and Local 358 of the Canadian Union of Public Employees.
- b) One third (1/3) of the annual remuneration shall be considered as an allowance for expenses incidental to the discharge of the Director's duties of office.
- c) Alternate Directors shall be paid for attending a Regular or Special Board or Committee meeting. The amount for attending such meetings shall be annually adjusted by using the same percentage adjustment that is contained in the Collective Agreement between the CVRD and Local 358 of the Canadian Union of Public Employees.
- d) Directors shall be paid for attending a Regular or Special meeting of the Vancouver Island Treaty Advisory Committee. The amount for attending such meetings shall

be annually adjusted by using the same percentage adjustment that is contained in the Collective Agreement between the CVRD and Local 358 of the Canadian Union of Public Employees.

- b) That Schedule “A” be deleted.
- c) That Section 4 and the accompanying Schedule “B” be deleted.
- d) That Section 5 and the accompanying Schedule “C” be deleted.
- e) That Section 6 be renumbered as Section 4.

READ A FIRST TIME this _____ day of _____, 2009.

READ A SECOND TIME this _____ day of _____, 2009.

READ A THIRD TIME this _____ day of _____, 2009.

ADOPTED this _____ day of _____, 2009.

Chairperson

Corporate Secretary



COWICHAN VALLEY REGIONAL DISTRICT

BYLAW NO. 3298

A Bylaw to Amend the Boundaries of the Kerry Village Water System Service Area

WHEREAS the Board of the Cowichan Valley Regional District established the *Kerry Village Water System Service Area* under the provisions of Bylaw No. 2491, cited as "CVRD Bylaw No. 2491 – Kerry Village Water System Service Establishment Bylaw, 2004";

AND WHEREAS the Board of the Cowichan Valley Regional District wishes to extend the boundaries of the service area to include the following properties:

- Section 1, Range 8, Shawnigan Land District, Except that Part in Plan 2485, VIP78819 and VIP79958, PID 009-488-219; and
- Lot 1, Section 1, Range 8, Shawnigan Land District, Plan VIP79958, PID 026-504-260;

AND WHEREAS the owners of the above noted properties have petitioned the Regional District to have their property included in the service area;

AND WHEREAS the Director of Electoral Area A – Mill Bay/Malahat has consented, in writing, to the adoption of this bylaw;

NOW THEREFORE the Board of the Cowichan Valley Regional District enacts as follows:

1. **CITATION**

This bylaw may be cited for all purposes as "**CVRD Bylaw No. 3298 – Kerry Village Water System Service Amendment Bylaw, 2009**".

2. **AMENDMENT**

That Bylaw No. 2491 be amended by deleting and replacing the existing Schedule A with the Schedule A attached to this bylaw.

READ A FIRST TIME this 9th day of September, 2009.

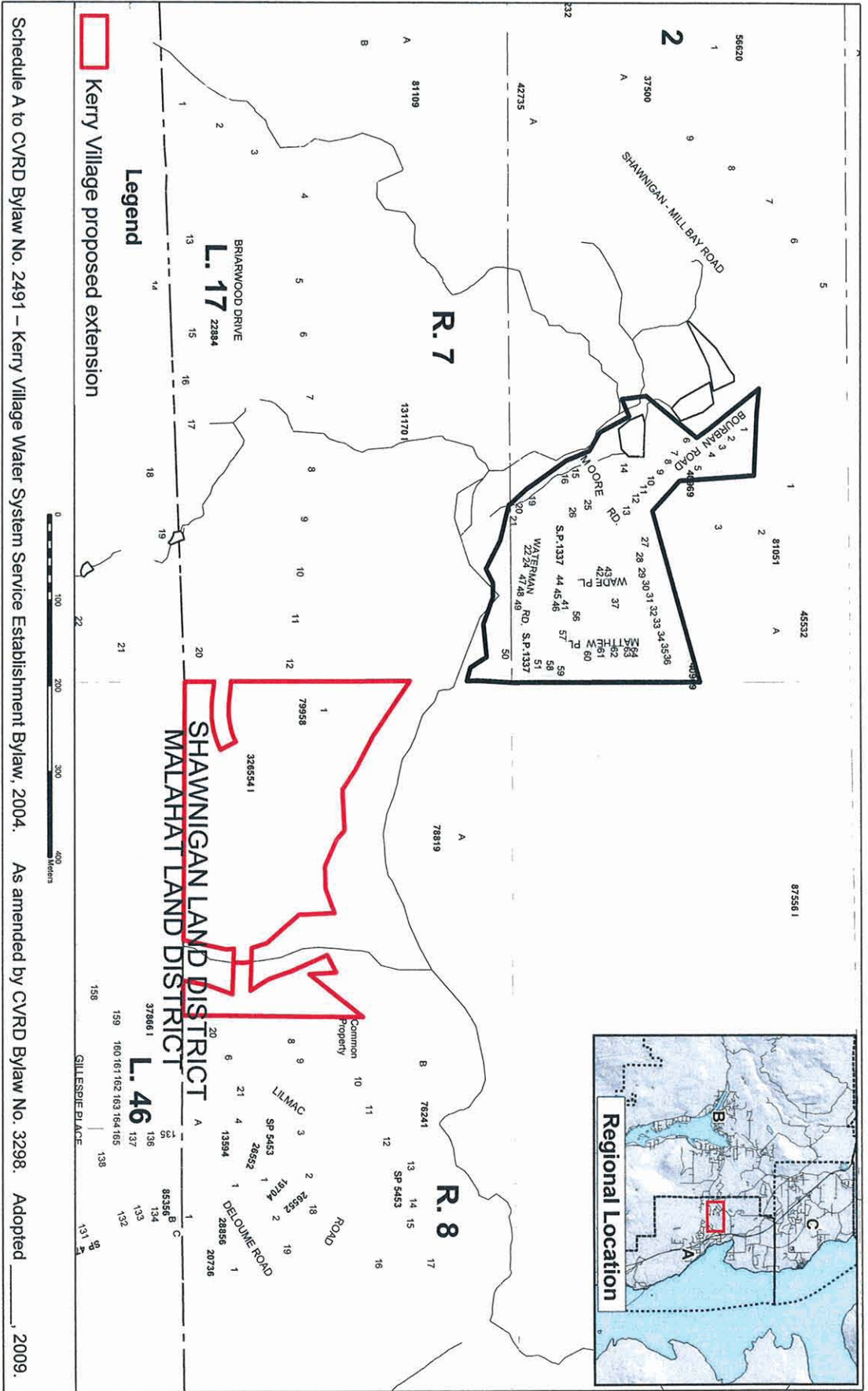
READ A SECOND TIME this 9th day of September, 2009.

READ A THIRD TIME this 9th day of September, 2009.

ADOPTED this _____ day of _____, 2009.

Chairperson

Corporate Secretary





COWICHAN VALLEY REGIONAL DISTRICT

BYLAW NO. 3299

A Bylaw to Amend the Boundaries of the Kerry Village Sewer System Service Area

WHEREAS the Board of the Cowichan Valley Regional District established the *Kerry Village Sewer System Service Area* under the provisions of Bylaw No. 2489, cited as "CVRD Bylaw No. 2489 – Kerry Village Sewer System Service Establishment Bylaw, 2004", as amended;

AND WHEREAS the Board of the Cowichan Valley Regional District wishes to extend the boundaries of the service area to include the following properties:

- Section 1, Range 8, Shawnigan Land District, Except that Part in Plan 2485, VIP78819 and VIP79958, PID 009-488-219; and
- Lot 1, Section 1, Range 8, Shawnigan Land District, Plan VIP79958, PID 026-504-260;

AND WHEREAS the owners of the above noted properties have petitioned the Regional District to have their properties included in the service area;

AND WHEREAS the Director of Electoral Area A – Mill Bay/Malahat has consented, in writing, to the adoption of this bylaw;

NOW THEREFORE the Board of the Cowichan Valley Regional District enacts as follows:

1. **CITATION**

This bylaw may be cited for all purposes as "**CVRD Bylaw No. 3299 – Kerry Village Sewer System Service Amendment Bylaw, 2009**".

2. **AMENDMENT**

That Bylaw No. 2489 be amended by deleting and replacing the existing Schedule A with the Schedule A attached to this bylaw.

READ A FIRST TIME this 9th day of September, 2009.

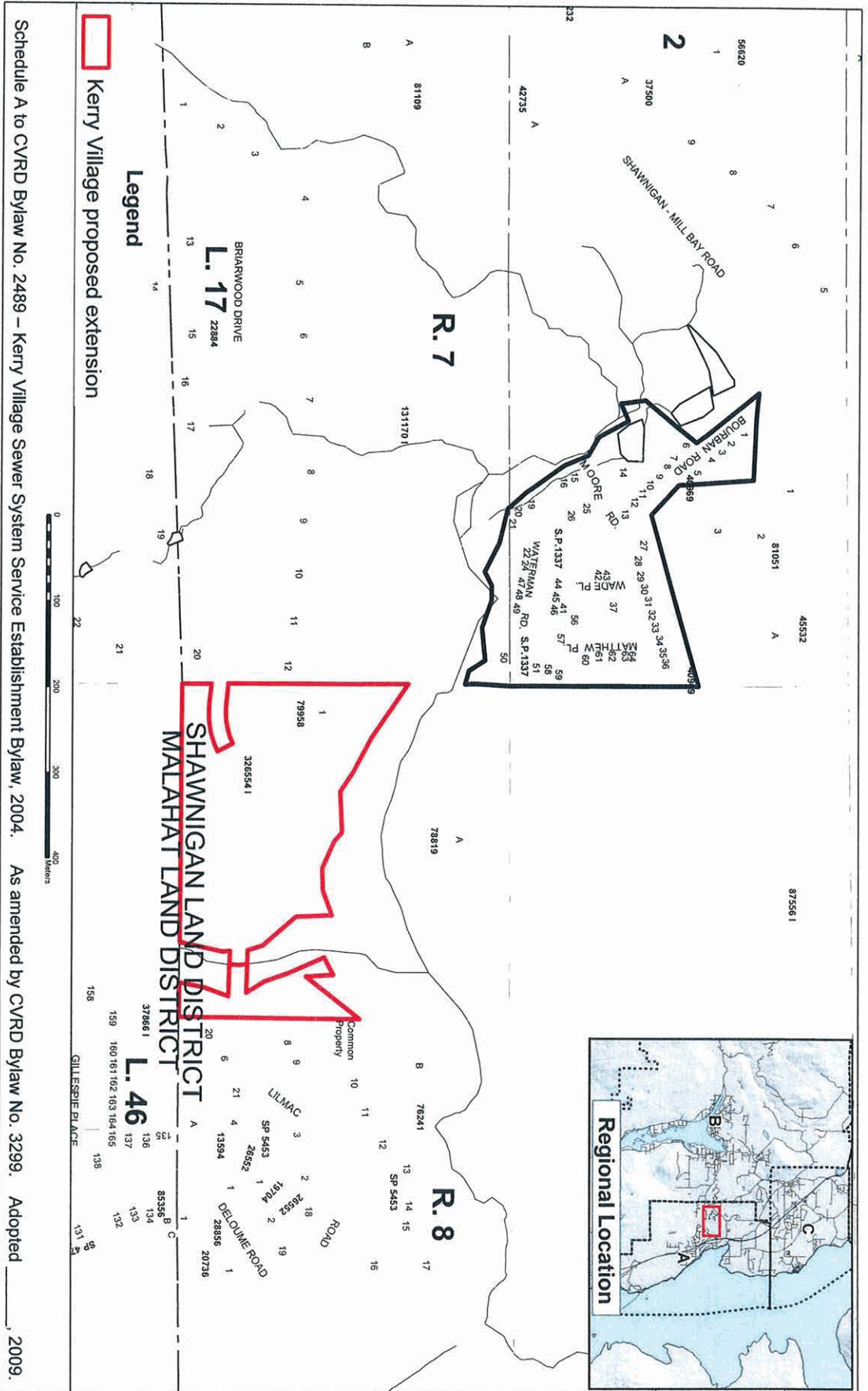
READ A SECOND TIME this 9th day of September, 2009.

READ A THIRD TIME this 9th day of September, 2009.

ADOPTED this _____ day of _____, 2009.

Chairperson

Corporate Secretary



Schedule A to CVRD Bylaw No. 2489 – Kerry Village Sewer System Service Establishment Bylaw, 2004. As amended by CVRD Bylaw No. 3299. Adopted _____, 2009.



COWICHAN VALLEY REGIONAL DISTRICT

BYLAW NO. 3318

A Bylaw to Authorize a Tax Exemption by the Cowichan Valley Regional District for Lands or Improvements which Qualify for a Permissive Exemption Under Section 809

WHEREAS under Section 809(4)(g) of the Local Government Act the Cowichan Valley Regional District may provide a tax exemption for lands or improvements in an electoral area owned or held by a municipality, regional district or other local authority and are used for a purpose of the local authority;

AND WHEREAS Section 809(3) of the Local Government Act provides that prior to October 31st of any year, the Cowichan Valley Regional District Board, by bylaw adopted by two-thirds of the votes cast, may exempt from taxation imposed under Section 809 of the Local Government Act, certain lands and improvements or both, for the next calendar year.

AND WHEREAS the Board wishes to exempt certain land and improvements owned, held or operated for the uses or purposes set out in Section 809(4)(g) of the Local Government Act from taxation for the calendar year 2010;

NOW THEREFORE the Board of Directors of the Cowichan Valley Regional District enacts as follows:

1. CITATION

This bylaw may be cited for all purposes as "Cowichan Valley Regional District Bylaw No. 3318 – Tax Exemption (Permissive) Bylaw, 2009".

2. PERMISSIVE TAX EXEMPTION LAND

The parcels of land outlined in Schedule A attached to this bylaw and any improvements on the lands shall be exempt from taxation under Section 809 of the Local Government Act for the year 2010.

READ A FIRST TIME this 9th day of September, 2009.

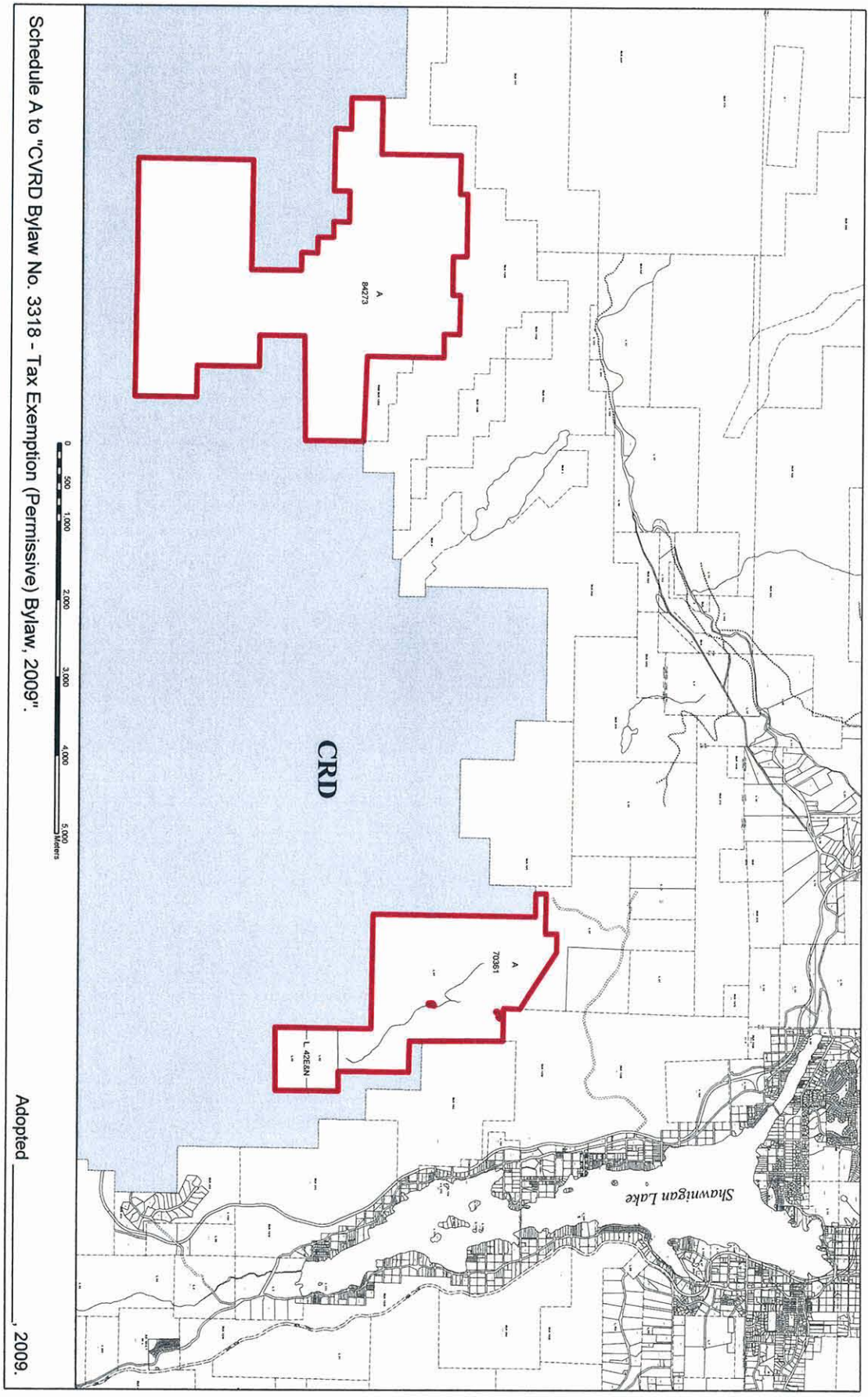
READ A SECOND TIME this 9th day of September, 2009.

READ A THIRD TIME this 9th day of September, 2009.

ADOPTED this _____ day of _____, 2009.

Chairperson

Corporate Secretary



Schedule A to "CVRD Bylaw No. 3318 - Tax Exemption (Permissive) Bylaw, 2009".



COWICHAN VALLEY REGIONAL DISTRICT

BYLAW No. 3326

A Bylaw To Amend the 2009 – 2013 Five Year Financial Plan

WHEREAS the Board of the Cowichan Valley Regional District adopted the 2009 – 2013 five year financial plan pursuant to CVRD Bylaw No. 3261;

AND WHEREAS the Board of the Cowichan Valley Regional District wishes to amend the plan;

NOW THEREFORE the Board of the Cowichan Valley Regional District, in open meeting assembled, enacts as follows:

1. **CITATION**

This Bylaw may be cited for all purposes as "**Cowichan Valley Regional District Bylaw No. 3326 - Five Year Financial Plan (2009 – 2013) Amendment Bylaw, 2009**".

2. **AMENDMENT**

That Bylaw No. 3261 be amended as follows:

- a) That Schedule A to Bylaw No. 3261 be deleted and replaced with the Schedule A attached to this Bylaw; and
- b) That Schedule B to Bylaw No. 3261 be deleted and replaced with the Schedule B attached to this Bylaw.

READ A FIRST TIME this _____ day of _____, 2009.

READ A SECOND TIME this _____ day of _____, 2009.

READ A THIRD TIME this _____ day of _____, 2009.

ADOPTED this _____ day of _____, 2009.

Chairperson

Corporate Secretary

SUMMARY OF 5 YEAR FINANCIAL PLAN**2009 – 2013**

	2009	2010	2011	2012	2013
SUMMARY OF REVENUE					
Tax Requisition	\$21,741,816.	\$28,726,864.	\$29,783,669.	\$30,501,693.	\$31,293,831.
Parcel Taxes	1,247,217.	1,720,350.	1,863,830.	1,938,280.	1,961,980.
Fees & Charges	10,059,432.	11,672,617.	12,043,056.	12,393,231.	12,792,151.
Other Revenue	13,848,568.	9,845,265.	6,418,171.	6,361,762.	6,460,807.
Proceeds of Borrowing	<u>13,927,636.</u>	<u>28,342,000.</u>	<u>2,090,000.</u>	<u>1,347,064.</u>	<u>4,125,000.</u>
	<u>\$60,824,669.</u>	<u>\$80,307,096</u>	<u>\$52,198,726.</u>	<u>\$52,542,030.</u>	<u>\$56,633,769.</u>
Transfers from(to)					
- Special Funds	1,471,281.	(830,958.)	(1,079,536.)	(1,173,254.)	(444,886.)
- Surplus - Prior Year	<u>2,452,989.</u>	<u> -</u>	<u> -</u>	<u> -</u>	<u> -</u>
Total Transfers	<u>\$ 3,924,270.</u>	<u>\$ (830,958.)</u>	<u>\$ (1,079,536.)</u>	<u>\$ (1,173,254.)</u>	<u>\$ (444,886.)</u>
TOTAL REVENUE	<u>\$64,748,939.</u>	<u>\$79,476,138.</u>	<u>\$51,119,190.</u>	<u>\$51,368,776.</u>	<u>\$56,188,883.</u>
SUMMARY OF EXPENDITURES					
Debt Principal & Interest	\$ 3,462,099.	\$ 6,763,040.	\$ 7,118,450.	\$ 7,211,336.	\$ 7,382,667.
Capital	25,266,982.	33,910,521.	4,182,111.	3,269,611.	6,835,611.
Other Purposes	36,173,364.	38,802,577.	39,818,629.	40,887,829.	41,970,595.
Deficit Prior Year	<u>(153,506)</u>	<u> -</u>	<u> -</u>	<u> -</u>	<u> -</u>
TOTAL EXPENDITURE	<u>\$64,748,939.</u>	<u>\$79,476,138.</u>	<u>\$51,119,190.</u>	<u>\$51,368,776.</u>	<u>\$56,188,883.</u>

Cowichan Valley Regional District
Five Year Financial Plan (2009-2013)

(Year 2009)

SCHEDULE "B"

FUNCTION:	Funding Sources						Transfer from/(to)				Expenditures				
	Tax Requisition	Parcel Taxes	Fees & Charges	Other Revenue	Proceeds of Borrowing	Total Funding	Special Funds	Surplus of Prior Year	Total Transfers	Total Revenue	Principal & Interest	Capital	Other Purposes	Deficit prior year	Total Expenditures
100 General Government	1,887,401			545,288		2,432,689		31,357	31,357	2,464,046		35,000	2,429,046		2,464,046
102 V. I. Regional Library	1,214,135					1,214,135				1,214,135			1,214,381	(7,246)	1,214,135
105 H.R. / I.T. / M.I.A.				954,894		954,894				954,894		13,040	941,854		954,894
106 Malahat Transit	73,776		150,000	6,000		229,776		43,080	43,080	272,856			272,856		272,856
107 Transit	1,021,687		405,000	387,100		1,813,787		130,146	130,146	1,943,933		340,000	1,603,933		1,943,933
109 911	521,053					521,053	115,000		115,000	636,053		115,000	531,791	(10,738)	636,053
119 Grants-in-Aid	79,837					79,837		21,137	21,137	100,974			100,974		100,974
121 Economic Development	434,516			134,000		568,516				568,516			608,401	(39,885)	568,516
123 Regional Tourism	120,000			132,600		252,600		30,220	30,220	282,820			282,820		282,820
130 Electoral Feasibility Studies	11,189			6,000		17,189		32,811	32,811	50,000			50,000		50,000
150 Municipalities - M.F.A. Debt				1,280,899		1,280,899				1,280,899	1,280,899		0		1,280,899
200 Administration Building				510,107		510,107				510,107	253,507	45,000	211,600		510,107
205 Emergency Planning	453,302		15,545	10,155		479,002	(17,405)		(17,405)	461,597			461,597		461,597
230 Community Parks	1,206,620			236,000	840,000	2,282,620	640,116	255,744	895,860	3,178,480	131,970	2,084,009	962,501		3,178,480
250 Electoral Area Services	142,609					142,609		44,568	44,568	187,177			187,177		187,177
280 Regional Parks	316,966			3,325,000		3,641,966	140,000	170,503	310,503	3,952,469		3,500,000	452,469		3,952,469
281 Bright Angel Park	27,000		2,500			29,500		25,739	25,739	55,239		25,000	30,239		55,239
282 South End Parks	50,000					50,000		100,409	100,409	150,409		63,300	87,109		150,409
285 Regional Parkland Acquisition	300,000			312,500	640,870	1,253,370				1,253,370	2,302	1,251,068	0		1,253,370
310 Animal Control	20,069			58,000		78,069		18,762	18,762	96,831			96,831		96,831
320 Building Inspection	169,718			437,160		606,878	25,000	220,395	245,395	852,273		30,000	822,273		852,273
325 Community Planning	1,865,703			206,000		2,071,703				2,071,703		5,000	2,104,998	(38,295)	2,071,703
328 Bylaw Enforcement				166,350		166,350				166,350			166,350		166,350
350 North Oyster Fire Protection	239,000			73,559		312,559	(83,489)		(83,489)	229,070		20,000	209,070		229,070
351 Mesachie Lake Fire Protection	47,000				50,000	97,000	37,037	21,720	58,757	155,757		120,000	35,757		155,757
352 Lake Cowichan Fire Protection	118,877					118,877				118,877			118,877		118,877
353 Saltair Fire Protection	131,070					131,070		1,000	1,000	132,070			132,070		132,070
354 Sahtlam Fire Protection	139,589		1,626		130,000	271,215	62,698		62,698	333,913	19,999	200,000	113,914		333,913
355 Malahat Fire Protection	124,237			51,530		175,767	7,500		7,500	183,267		15,000	168,267		183,267
356 Eagle Heights Fire Protection	163,044					163,044	(20,000)	4,155	(15,845)	147,199			147,199		147,199
357 Honeymoon Bay Fire Protection	140,788					140,788				140,788	27,219		113,569		140,788
358 Youbou Fire Protection	186,716					186,716	(30,000)		(30,000)	156,716		44,013	112,703		156,716
405 Cowichan Lake Recreation	1,364,566		474,751		7,500,000	9,339,317	100,000	12,996	112,996	9,452,313	60,000	7,606,000	1,786,313		9,452,313
411 Kerry Park Recreation	2,325,855		664,364	7,475	2,135,000	5,132,694		68,970	68,970	5,201,664	496,696	2,135,000	2,569,968		5,201,664
420 Island Savings Centre	2,817,459		2,133,152	559,016		5,509,627	74,500	118,207	192,707	5,702,334	304,429	580,635	4,817,270		5,702,334
429 Island Savings Centre Theatre Loan	53,020					53,020				53,020	53,020		0		53,020
435 Theatre Grant - Area A	21,700					21,700				21,700			21,700		21,700
436 Theatre Grant - Area B	38,300					38,300				38,300			38,300		38,300
437 Theatre Grant - Area C	46,500					46,500				46,500			46,500		46,500
438 Theatre Grant N. Cowichan	89,050					89,050				89,050			89,050		89,050
439 Theatre Grant - Ladysmith	28,700					28,700				28,700			28,700		28,700
450 Recreation Mill Bay	10,000					10,000				10,000			10,000		10,000
451 Recreation Glenora	7,500					7,500				7,500			7,500		7,500
456 Recreation Saltair	4,616		3,500			8,116		6,753	6,753	14,869			14,869		14,869
457 Victim Services West	12,500					12,500		542	542	13,042			13,042		13,042
458 Cowichan Lake Activity Centre	55,000					55,000				55,000			55,000		55,000
459 Victim Services	80,000					80,000				80,000			80,517	(517)	80,000
460 Recreation N. Oyster	76,832					76,832				76,832			76,832		76,832
463 Cowichan Wooden Boat Society	10,000					10,000				10,000			10,000		10,000
464 Shawnigan Lake Community Centre	529,171		604,445	149,725	350,000	1,633,341	43,475		43,475	1,676,816	163,686	533,900	994,870	(15,640)	1,676,816
465 Cobble Hill Historical Society	15,000					15,000				15,000			15,000		15,000
466 Cobble Hill Hall	15,000					15,000				15,000			15,000		15,000

Cowichan Valley Regional District
Five Year Financial Plan (2009-2013)

(Year 2009)

SCHEDULE "B"

FUNCTION:	Funding Sources						Transfer from/(to)				Expenditures				
	Tax Requisition	Parcel Taxes	Fees & Charges	Other Revenue	Proceeds of Borrowing	Total Funding	Special Funds	Surplus of Prior Year	Total Transfers	Total Revenue	Principal & Interest	Capital	Other Purposes	Deficit prior year	Total Expenditures
467 Shawnigan Lake Historical Society	8,500					8,500				8,500			8,500		8,500
470 Frank Jameson Centre	40,000					40,000				40,000			40,000		40,000
472 Senior Centre Grant	16,000					16,000		35	35	16,035			16,035		16,035
474 Kaatza Society	25,000					25,000		40	40	25,040			25,040		25,040
490 Thetis Island Wharf		8,144				8,144		24,585	24,585	32,729		25,979	6,750		32,729
491 Thetis Island Boat Launch		952				952		2,384	2,384	3,336			3,336		3,336
492 Environmental Fund				2,200		2,200		5,827	5,827	8,027			8,027		8,027
493 Safer Futures	27,500					27,500				27,500			27,500		27,500
494 Social Planning	50,000					50,000				50,000			50,000		50,000
495 South Cowichan Community Policing	15,000					15,000		104	104	15,104			15,104		15,104
496 Cowichan Community Policing	97,846					97,846		810	810	98,656			98,656		98,656
575 Engineering Services				494,636	422,000	916,636				916,636	4,360	550,000	362,276		916,636
515 Curbside Collection			726,162			726,162		87,810	87,810	813,972			813,972		813,972
520 Solid Waste Complex	2,496,399		3,640,000	1,422,575	1,000,000	8,558,974	350,000	221,973	571,973	9,130,947	482,667	2,318,634	6,329,646		9,130,947
531 South Cowichan Water Study Plan	75,000					75,000				75,000			75,000		75,000
550 Street Lighting - Mesachie	3,400					3,400		722	722	4,122			4,122		4,122
551 Street Lighting - Youbou		17,500				17,500		1,556	1,556	19,056			19,056		19,056
552 Street Lighting - Brentwood			250	22		272				272			272		272
553 Street Lighting - Cowichan Bay	2,500					2,500		1,854	1,854	4,354			4,354		4,354
554 Street Lighting - Honeymoon Bay	15,325					15,325				15,325			15,584	(259)	15,325
555 Street Lighting - Mill Bay			1,550	150		1,700				1,700			1,700		1,700
556 Street Lighting - Cobble Hill		1,250				1,250		414	414	1,664			1,664		1,664
557 Critical Street Lighting A	1,400					1,400		824	824	2,224			2,224		2,224
558 Critical Street Lighting B	400					400		99	99	499			499		499
559 Critical Street Lighting C	800					800		4,408	4,408	5,208			5,208		5,208
560 Critical Street Lighting D	400					400		1,074	1,074	1,474			1,474		1,474
561 Critical Street Lighting E	2,500					2,500		2,004	2,004	4,504			4,504		4,504
565 Critical Street Lighting I	300					300		410	410	710			710		710
580 Street Lighting - Wilmot Road	3,450					3,450		4,943	4,943	8,393			8,393		8,393
581 Street Lighting - Sentinel Ridge	4,250					4,250		6,786	6,786	11,036			11,036		11,036
582 Street Lighting - Bald Mountain				10,750		10,750				10,750			10,750		10,750
583 Street Lighting - Twin Cedars	4,600					4,600		4,630	4,630	9,230			9,230		9,230
585 Street Lighting - Arbutus Mountain	6,125					6,125		6,125	6,125	12,250			12,250		12,250
601 Satellite Park Water		23,490	24,300	355,234	160,000	563,024	17,617	17,606	35,223	598,247	7,988	532,851	57,408		598,247
603 Douglas Hill Water			4,950	55,500	50,000	110,450	(50,000)		(50,000)	60,450	200	50,000	10,250		60,450
604 Lambourn Water		26,445	75,375	260,000	125,000	486,820	(3,000)		(3,000)	483,820	3,626	375,000	124,837	(19,643)	483,820
605 Arbutus Mountain Water		53,206	950			54,156		25,941	25,941	80,097		30,000	50,097		80,097
607 Marble Bay Water System			5,000	18,750		23,750	(10,000)		(10,000)	13,750			13,750		13,750
608 Fern Ridge Water		12,210	8,820		22,766	43,796	(839)		(839)	42,957	1,272		51,534	(9,849)	42,957
611 Bald Mountain Water System				40,475		40,475	(20,000)		(20,000)	20,475			20,475		20,475
613 Dogwood Ridge Water System			3,300		50,000	53,300	38,850		38,850	92,150	500	85,000	6,650		92,150
615 Arbutus Ridge Water System			36,759			36,759	(5,000)		(5,000)	31,759			31,759		31,759
620 Mesachie Lake Water		22,575	11,100			33,675	20,000	6,166	26,166	59,841		20,000	39,841		59,841
640 Saltair Water		175,348	183,000	149,000		507,348		188,683	188,683	696,031		390,000	306,031		696,031
652 Central Youbou Water Debt		39,696				39,696				39,696	36,850		5,692	(2,846)	39,696
653 Youbou Water		112,904	65,000	10,500		188,404	(444)	33,141	32,697	221,101	3,060		218,041		221,101
660 Honeymoon Bay Water		46,500	46,000	150,000	46,000	288,500		82,043	82,043	370,543	500	291,000	79,043		370,543
670 Cherry Point Water		18,750	6,200			24,950	1,673	9,111	10,784	35,734		5,000	30,734		35,734
680 Shawnigan Lake North Water		175,000	136,100	3,500		314,600		7,238	7,238	321,838	19,139	47,553	255,146		321,838
681 Shawnigan Weir				13,463		13,463				13,463			13,463		13,463
690 Kerry Village Water		9,036	22,214			31,250		15,473	15,473	46,723			46,723		46,723
700 Twin Cedars Drainage	7,125					7,125		12,878	12,878	20,003			20,003		20,003

Cowichan Valley Regional District
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(Year 2009)

SCHEDULE "B"

FUNCTION:	Funding Sources						Transfer from/(to)				Expenditures				
	Tax Requisition	Parcel Taxes	Fees & Charges	Other Revenue	Proceeds of Borrowing	Total Funding	Special Funds	Surplus of Prior Year	Total Transfers	Total Revenue	Principal & Interest	Capital	Other Purposes	Deficit prior year	Total Expenditures
701 Wilmot Road Drainage	8,625					8,625		11,473	11,473	20,098			20,098		20,098
702 Sentinel Ridge Drainage	8,500					8,500		10,957	10,957	19,457			19,457		19,457
703 Shawnigan Lake East Drainage	3,400					3,400				3,400			3,400		3,400
705 Arbutus Mountain Drainage	10,800					10,800		18,150	18,150	28,950			28,950		28,950
707 Lanes Road Drainage				5,000		5,000	(2,000)		(2,000)	3,000			3,000		3,000
709 Cobble Hill Drainage #2				2,800		2,800		5,000	5,000	7,800			7,800		7,800
711 Bald Mountain Drainage System				18,750		18,750				18,750			18,750		18,750
714 Cobble Hill Drainage System				11,200		11,200				11,200			11,200		11,200
715 Arbutus Ridge Drainage System						0				0					0
800 Cowichan Bay Sewer		147,620	147,000			294,620	118	146,881	146,999	441,619	46,796	112,000	282,823		441,619
801 Brulett Sewer System			3,654	4,130		7,784				7,784			7,784		7,784
802 Sentinel Ridge Sewer		34,052	8,200			42,252		6,859	6,859	49,111			49,111		49,111
803 Twin Cedars Sewer		30,426	2,340			32,766		25,801	25,801	58,567			58,567		58,567
804 Lambourn Sewer		15,040	40,800	260,000	125,000	440,840	(3,000)		(3,000)	437,840	3,626	375,000	61,759	(2,545)	437,840
805 Arbutus Mountain Sewer		28,446	950	20,000		49,396	(10,000)	16,443	6,443	55,839			55,839		55,839
807 Marble Bay Sewer System		8,750	5,000	10,000		23,750	(10,000)		(10,000)	13,750			13,750		13,750
809 Cobble Hill Sewer		29,373	16,250	50,000	25,000	120,623	(2,500)		(2,500)	118,123	221	75,000	43,293	(391)	118,123
810 Mesachie Lake Sewer		15,883	11,600	352,000	176,000	555,483				555,483	1,488	528,000	28,971	(2,976)	555,483
811 Bald Mountain Sewer System				43,975		43,975	(20,000)		(20,000)	23,975			23,975		23,975
813 Mill Springs Sewer System				20,000		20,000				20,000			20,000		20,000
815 Arbutus Ridge Sewer System			36,759			36,759	(5,000)		(5,000)	31,759			31,759		31,759
820 Eagle Heights Sewer			156,200	14,000		170,200	44,453	30,291	74,744	244,944		65,000	179,944		244,944
830 Maple Hills Sewer		25,000	12,880			37,880				37,880			40,556	(2,676)	37,880
840 Shawnigan Lake Sewer		125,000	135,000	100,000		360,000	50,000	9,203	59,203	419,203	55,372	150,000	213,831		419,203
850 Kerry Village Sewer		7,621	21,736	400,000	80,000	509,357		22,862	22,862	532,219	707	480,000	51,512		532,219
860 Creekside Estates Sewer		37,000	9,150	600		46,750	(4,079)	12,158	8,079	54,829			54,829		54,829
TOTALS	21,741,816	1,247,217	10,059,432	13,848,568	13,927,636	60,824,669	1,471,281	2,452,989	3,924,270	64,748,939	3,462,099	25,266,982	36,173,364	(153,506)	64,748,939

Cowichan Valley Regional District
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(Year 2010)

SCHEDULE "B"

FUNCTION:	Funding Sources						Transfer from/(to)				Expenditures				
	Tax Requisition	Parcel Taxes	Fees & Charges	Other Revenue	Proceeds of Borrowing	Total Funding	Special Funds	Surplus of Prior Year	Total Transfers	Total Revenue	Principal & Interest	Capital	Other Purposes	Deficit prior year	Total Expenditures
General Government	2,334,772			190,000		2,524,772				2,524,772		35,000	2,489,772		2,524,772
V. I. Regional Library	1,231,027					1,231,027				1,231,027			1,231,027		1,231,027
H.R. / I.T. / M.I.A.				1,428,857		1,428,857				1,428,857		16,000	1,412,857		1,428,857
Malahat Transit	90,825		157,500	6,300		254,625				254,625			254,625		254,625
Transit	1,643,500		470,500	42,000		2,156,000				2,156,000			2,156,000		2,156,000
911	497,788					497,788	12,000		12,000	509,788		12,000	497,788		509,788
Grants-in-Aid	98,974					98,974				98,974			98,974		98,974
Economic Development	420,000			150,000		570,000				570,000			570,000		570,000
Regional Tourism	120,000			155,056		275,056				275,056			275,056		275,056
Electoral Feasibility Studies	35,000					35,000				35,000			35,000		35,000
Municipalities - M.F.A. Debt Administration Building				1,280,899		1,280,899				1,280,899	1,280,899		0		1,280,899
Emergency Planning	457,577		16,322	503,507		503,507				503,507	253,507	50,000	200,000		503,507
Community Parks	1,220,270		3,000			1,223,270	(20,000)		(20,000)	1,203,270	217,661	199,611	785,998		1,203,270
Electoral Area Services	191,856					191,856	(20,000)		(20,000)	191,856			191,856		191,856
Regional Parks	400,000			3,300,000		3,700,000				3,700,000		3,450,000	250,000		3,700,000
Bright Angel Park	27,000		2,500			29,500				29,500			29,500		29,500
South End Parks	50,000					50,000				50,000			50,000		50,000
Kinsol Trestle	85,000					85,000				85,000		70,000	15,000		85,000
Regional Parkland Acquisition	715,000					715,000	(564,228)		(564,228)	150,772	132,000		18,772		150,772
Animal Control	25,000			76,000		101,000				101,000			101,000		101,000
Building Inspection	401,000			500,000		901,000				901,000		25,000	876,000		901,000
Community Planning	2,175,000			200,000		2,375,000				2,375,000			2,375,000		2,375,000
Bylaw Enforcement				207,000		207,000				207,000			207,000		207,000
North Oyster Fire Protection	235,329			73,036		308,365	232,590		232,590	540,955		320,000	220,955		540,955
Mesachie Lake Fire Protection	47,839					47,839	(10,000)		(10,000)	37,839			37,839		37,839
Lake Cowichan Fire Protection	138,891					138,891				138,891			138,891		138,891
Saltair Fire Protection	139,801					139,801				139,801			139,801		139,801
Sahltam Fire Protection	183,112		1,707			184,819	(10,000)		(10,000)	174,819	34,999	12,000	127,820		174,819
Malahat Fire Protection	151,652			61,943		213,595	(10,000)		(10,000)	203,595		25,000	178,595		203,595
Eagle Heights Fire Protection	181,666					181,666	(20,000)		(20,000)	161,666			161,666		161,666
Honeymoon Bay Fire Protection	150,967					150,967				150,967	27,219	34,000	89,748		150,967
Youbou Fire Protection	190,000					190,000	(48,686)		(48,686)	141,314		20,000	121,314		141,314
Cowichan Lake Recreation	2,339,161		490,878	100,000		2,930,039	(50,000)		(50,000)	2,880,039	630,613	250,000	1,999,426		2,880,039
Kerry Park Recreation	3,889,466		690,166	2,000	16,500,000	21,081,632				21,081,632	1,882,697	16,586,500	2,612,435		21,081,632
Island Savings Centre	3,875,625		2,243,785	324,250	9,820,000	16,263,660				16,263,660	1,113,226	9,937,500	5,212,934		16,263,660
Island Savings Centre Theatre Loan	53,020					53,020				53,020	53,020		0		53,020
Theatre Grant - Area A	21,700					21,700				21,700			21,700		21,700
Theatre Grant - Area B	38,300					38,300				38,300			38,300		38,300
Theatre Grant - Area C	46,500					46,500				46,500			46,500		46,500
Theatre Grant N. Cowichan	89,050					89,050				89,050			89,050		89,050
Theatre Grant - Ladysmith	28,700					28,700				28,700			28,700		28,700
Recreation Mill Bay	10,000					10,000				10,000			10,000		10,000
Recreation Glenora	7,500					7,500				7,500			7,500		7,500
Recreation Saltair	11,000		4,000			15,000				15,000			15,000		15,000
Victim Services West	12,500					12,500				12,500			12,500		12,500
Cowichan Lake Activity Centre	55,000					55,000				55,000			55,000		55,000
Victim Services	80,000					80,000				80,000			80,000		80,000
Recreation N. Oyster	76,832					76,832				76,832			76,832		76,832
Cowichan Wooden Boat Society	10,000					10,000				10,000			10,000		10,000
Shawnigan Lake Community Centre	605,247		609,445	20,000		1,234,692				1,234,692	157,497	45,000	1,032,195		1,234,692

Cowichan Valley Regional District
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SCHEDULE "B"

FUNCTION:	Funding Sources						Transfer from/(to)			Expenditures					
	Tax Requisition	Parcel Taxes	Fees & Charges	Other Revenue	Proceeds of Borrowing	Total Funding	Special Funds	Surplus of Prior Year	Total Transfers	Total Revenue	Principal & Interest	Capital	Other Purposes	Deficit prior year	Total Expenditures
Cobble Hill Historical Society	15,000					15,000				15,000			15,000		15,000
Cobble Hill Hall	15,000					15,000				15,000			15,000		15,000
Shawnigan Lake Historical Society	8,500					8,500				8,500			8,500		8,500
Frank Jameson Centre	40,000					40,000				40,000			40,000		40,000
Senior Centre Grant	15,500					15,500				15,500			15,500		15,500
Kaatza Society	25,000					25,000				25,000			25,000		25,000
Thetis Island Wharf		9,000				9,000				9,000			9,000		9,000
Thetis Island Boat Launch		1,000				1,000				1,000			1,000		1,000
Environmental Fund				2,600		2,600				2,600			2,600		2,600
Safer Futures	40,000					40,000				40,000			40,000		40,000
Social Planning	70,000					70,000				70,000			70,000		70,000
South Cowichan Community Policing	15,000					15,000				15,000			15,000		15,000
Cowichan Community Policing	100,000					100,000				100,000			100,000		100,000
Engineering Services				438,400		438,400				438,400	43,240	20,000	375,160		438,400
Curbside Collection			850,000			850,000				850,000			850,000		850,000
Solid Waste Complex	3,259,267		4,250,000	415,957	1,175,000	9,100,224	(100,000)		(100,000)	9,000,224	615,402	1,550,000	6,834,822		9,000,224
South Cowichan Water Study Plan	100,000					100,000				100,000			100,000		100,000
Street Lighting - Mesachie	3,450					3,450				3,450			3,450		3,450
Street Lighting - Youbou		18,000				18,000				18,000			18,000		18,000
Street Lighting - Brentwood			300			300				300			300		300
Street Lighting - Cowichan Bay	2,550					2,550				2,550			2,550		2,550
Street Lighting - Honeymoon Bay	15,100					15,100				15,100			15,100		15,100
Street Lighting - Mill Bay			1,600	150		1,750				1,750			1,750		1,750
Street Lighting - Cobble Hill		1,400				1,400				1,400			1,400		1,400
Critical Street Lighting A	1,450					1,450				1,450			1,450		1,450
Critical Street Lighting B	500					500				500			500		500
Critical Street Lighting C	800					800				800			800		800
Critical Street Lighting D	400					400				400			400		400
Critical Street Lighting E	2,500					2,500				2,500			2,500		2,500
Critical Street Lighting I	500					500				500			500		500
Street Lighting - Wilmot Road	3,500					3,500				3,500			3,500		3,500
Street Lighting - Sentinel Ridge	4,400					4,400				4,400			4,400		4,400
Street Lighting - Bald Mountain	8,800					8,800				8,800			8,800		8,800
Street Lighting - Twin Cedars	4,900					4,900				4,900			4,900		4,900
Street Lighting - Arbutus Mountain	6,200					6,200				6,200			6,200		6,200
Satellite Park Water		26,000	24,500			50,500				50,500	20,428		30,072		50,500
Douglas Hill Water		39,600	29,700		150,000	219,300	40,000		40,000	259,300	52,200	150,000	57,100		259,300
Lambourn Water		28,000	37,000			65,000				65,000	10,823		54,177		65,000
Arbutus Mountain Water		74,250	34,000			108,250	(10,000)		(10,000)	98,250		10,000	88,250		98,250
Marble Bay Water System		17,500	10,000			27,500				27,500			27,500		27,500
Fern Ridge Water		12,500	10,500			23,000				23,000	2,078		20,922		23,000
Bald Mountain Water System		74,150	17,010			91,160	(9,000)		(9,000)	82,160			82,160		82,160
Dogwood Ridge Water System		17,820	23,100	266,666	170,000	477,586				477,586	5,151	436,800	35,635		477,586
Arbutus Ridge Water System			220,558		100,000	320,558	(10,000)		(10,000)	310,558	5,500	100,000	205,058		310,558
Mesachie Lake Water		27,000	18,000			45,000	(4,000)		(4,000)	41,000			41,000		41,000
Saltair Water		190,000	183,000			373,000	(50,000)		(50,000)	323,000			323,000		323,000
Central Youbou Water Debt		36,850				36,850				36,850	36,850		0		36,850
Youbou Water		125,350	76,000			201,350	(19,000)		(19,000)	182,350	10,150		172,200		182,350
Honeymoon Bay Water		57,000	47,000	72,706	37,000	213,706	(10,000)		(10,000)	203,706	9,384	111,110	83,212		203,706
Honeymoon Bay (Sutton Creek) Water Debt		3,100				3,100				3,100	3,100		0		3,100
Cherry Point Water		23,000	9,000			32,000	3,000		3,000	35,000		5,000	30,000		35,000
Shawnigan Lake North Water		175,000	136,100	133		311,233	(2,000)		(2,000)	309,233	19,139	5,000	285,094		309,233

Cowichan Valley Regional District
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SCHEDULE "B"

FUNCTION:	Funding Sources						Transfer from/(to)				Expenditures				
	Tax Requisition	Parcel Taxes	Fees & Charges	Other Revenue	Proceeds of Borrowing	Total Funding	Special Funds	Surplus of Prior Year	Total Transfers	Total Revenue	Principal & Interest	Capital	Other Purposes	Deficit prior year	Total Expenditures
Shawnigan Weir				13,500		13,500				13,500			13,500		13,500
Kerry Village Water		19,000	22,000			41,000	(4,000)		(4,000)	37,000	7,000		30,000		37,000
Twin Cedars Drainage	7,550					7,550				7,550			7,550		7,550
Wilmot Road Drainage	8,750					8,750				8,750			8,750		8,750
Sentinel Ridge Drainage	8,750					8,750				8,750			8,750		8,750
Shawnigan Lake East Drainage	3,450					3,450				3,450			3,450		3,450
Arbutus Mountain Drainage	11,000					11,000				11,000			11,000		11,000
Lanes Road Drainage	6,000					6,000	(2,000)		(2,000)	4,000			4,000		4,000
Cobble Hill Drainage #2	2,850					2,850				2,850			2,850		2,850
Bald Mountian Drainage System	20,550					20,550				20,550			20,550		20,550
Cobble Hill Drainage System	11,200					11,200				11,200			11,200		11,200
Arbutus Ridge Drainage System			31,104			31,104	(2,500)		(2,500)	28,604			28,604		28,604
Cowichan Bay Sewer		150,000	148,000			298,000	(38,587)		(38,587)	259,413	46,796	13,000	199,617		259,413
Brulett Sewer System		24,780	21,924		265,000	311,704	(5,000)		(5,000)	306,704	2,500	265,000	39,204		306,704
Sentinel Ridge Sewer		32,500	7,200			39,700	(5,000)		(5,000)	34,700		5,000	29,700		34,700
Twin Cedars Sewer		35,000	17,000			52,000	(5,000)		(5,000)	47,000		5,000	42,000		47,000
Lambourn Sewer		23,000	46,000			69,000				69,000	10,823		58,177		69,000
Arbutus Mountain Sewer		74,250	34,650			108,900	(10,000)		(10,000)	98,900			98,900		98,900
Marble Bay Sewer System		17,500	10,000			27,500				27,500			27,500		27,500
Cobble Hill Sewer		29,750	20,000			49,750	(5,000)		(5,000)	44,750	3,407		41,343		44,750
Mesachie Lake Sewer		33,900	19,000			52,900				52,900	13,554		39,346		52,900
Bald Mountian Sewer System		74,150	17,010			91,160	(9,000)		(9,000)	82,160			82,160		82,160
Mill Springs Sewer System		40,000	40,000			80,000	(10,000)		(10,000)	70,000			70,000		70,000
Arbutus Ridge Sewer System			220,558		125,000	345,558	(10,000)		(10,000)	335,558	6,875	125,000	203,683		335,558
Eagle Heights Sewer		0	160,000	14,000		174,000	(5,547)		(5,547)	168,453		15,000	153,453		168,453
Maple Hills Sewer		25,000	14,000			39,000	(4,000)		(4,000)	35,000			35,000		35,000
Shawnigan Lake Sewer		128,000	143,000	305		271,305	(22,000)		(22,000)	249,305	55,372		193,933		249,305
Kerry Village Sewer		20,000	22,000			42,000	(4,000)		(4,000)	38,000	6,930		31,070		38,000
Creekside Estates Sewer		37,000	12,000			49,000	(10,000)		(10,000)	39,000			39,000		39,000
TOTALS	28,726,864	1,720,350	11,672,617	9,845,265	28,342,000	80,307,096	(830,958)	0	(830,958)	79,476,138	6,763,040	33,910,521	38,802,577	0	79,476,138

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SCHEDULE "B"

FUNCTION:	Funding Sources						Transfer from/(to)				Expenditures				
	Tax Requisition	Parcel Taxes	Fees & Charges	Other Revenue	Proceeds of Borrowing	Total Funding	Special Funds	Surplus of Prior Year	Total Transfers	Total Revenue	Principal & Interest	Capital	Other Purposes	Deficit prior year	Total Expenditures
General Government	2,397,016			190,000		2,587,016				2,587,016		35,000	2,552,016		2,587,016
V. I. Regional Library	1,255,647					1,255,647				1,255,647			1,255,647		1,255,647
H.R. / I.T. / M.I.A.				1,446,215		1,446,215				1,446,215		16,000	1,430,215		1,446,215
Malahat Transit	95,366		165,375	6,615		267,356				267,356			267,356		267,356
Transit	1,731,500		480,500	44,000		2,256,000				2,256,000			2,256,000		2,256,000
911	522,678					522,678	14,000		14,000	536,678		14,000	522,678		536,678
Grants-in-Aid	100,974					100,974				100,974			100,974		100,974
Economic Development	447,300			167,200		614,500				614,500		7,500	607,000		614,500
Regional Tourism	120,000			170,800		290,800				290,800			290,800		290,800
Electoral Feasibility Studies	35,000					35,000				35,000			35,000		35,000
Municipalities - M.F.A. Debt				1,280,899		1,280,899				1,280,899	1,280,899		0		1,280,899
Administration Building				468,507		468,507				468,507	253,507	5,000	210,000		468,507
Emergency Planning	480,456		17,138			497,594	(20,000)		(20,000)	477,594			477,594		477,594
Community Parks	1,220,270		3,000			1,223,270	(20,000)		(20,000)	1,203,270	201,063	199,611	802,596		1,203,270
Electoral Area Services	196,653					196,653				196,653			196,653		196,653
Regional Parks	400,000			250,000		650,000				650,000		400,000	250,000		650,000
Bright Angel Park	27,000		2,500			29,500				29,500			29,500		29,500
South End Parks	50,000					50,000				50,000			50,000		50,000
Kinsol Trestle	85,000					85,000				85,000		70,000	15,000		85,000
Regional Parkland Acquisition	715,000					715,000	(583,000)		(583,000)	132,000	132,000		0		132,000
Animal Control	25,000			80,000		105,000				105,000			105,000		105,000
Building Inspection	406,000			500,000		906,000				906,000		25,000	881,000		906,000
Community Planning	2,210,000			200,000		2,410,000				2,410,000		30,000	2,380,000		2,410,000
Bylaw Enforcement				212,000		212,000				212,000			212,000		212,000
North Oyster Fire Protection	247,096			76,688		323,784	(81,782)		(81,782)	242,002		10,000	232,002		242,002
Mesachie Lake Fire Protection	49,731					49,731	(10,000)		(10,000)	39,731			39,731		39,731
Lake Cowichan Fire Protection	145,835					145,835				145,835			145,835		145,835
Saltair Fire Protection	146,791					146,791				146,791			146,791		146,791
Sahtlam Fire Protection	181,419		1,790	150,000		333,209	(15,000)		(15,000)	318,209	34,999	149,000	134,210		318,209
Malahat Fire Protection	156,572			63,952		220,524	(15,000)		(15,000)	205,524		18,000	187,524		205,524
Eagle Heights Fire Protection	189,750					189,750	(20,000)		(20,000)	169,750			169,750		169,750
Honeymoon Bay Fire Protection	158,515					158,515				158,515	27,219	20,000	111,296		158,515
Youbou Fire Protection	190,000					190,000	37,380		37,380	227,380		100,000	127,380		227,380
Cowichan Lake Recreation	2,349,503		510,513	100,000		2,960,016	(50,000)		(50,000)	2,910,016	630,613	200,000	2,079,403		2,910,016
Kerry Park Recreation	4,338,634		710,871	2,000	1,500,000	6,551,505	(50,000)		(50,000)	6,501,505	2,170,697	1,640,000	2,690,808		6,501,505
Island Savings Centre	3,917,955		2,297,096	324,250		6,539,301				6,539,301	1,113,226	100,000	5,326,075		6,539,301
Island Savings Centre Theatre Loan	53,020					53,020				53,020	53,020		0		53,020
Theatre Grant - Area A	21,700					21,700				21,700			21,700		21,700
Theatre Grant - Area B	38,300					38,300				38,300			38,300		38,300
Theatre Grant - Area C	46,500					46,500				46,500			46,500		46,500
Theatre Grant N. Cowichan	89,050					89,050				89,050			89,050		89,050
Theatre Grant - Ladysmith	28,700					28,700				28,700			28,700		28,700
Recreation Mill Bay	10,000					10,000				10,000			10,000		10,000
Recreation Glenora	7,500					7,500				7,500			7,500		7,500
Recreation Saltair	11,000		4,000			15,000				15,000			15,000		15,000
Victim Services West	12,500					12,500				12,500			12,500		12,500
Cowichan Lake Activity Centre	55,000					55,000				55,000			55,000		55,000
Victim Services	80,000					80,000				80,000			80,000		80,000
Recreation N. Oyster	76,832					76,832				76,832			76,832		76,832
Cowichan Wooden Boat Society	10,000					10,000				10,000			10,000		10,000
Shawnigan Lake Community Centre	596,052		634,445			1,230,497				1,230,497	157,497	15,000	1,058,000		1,230,497
Cobble Hill Historical Society	15,000					15,000				15,000			15,000		15,000

Cowichan Valley Regional District
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SCHEDULE "B"

FUNCTION:	Funding Sources						Transfer from/(to)				Expenditures				
	Tax Requisition	Parcel Taxes	Fees & Charges	Other Revenue	Proceeds of Borrowing	Total Funding	Special Funds	Surplus of Prior Year	Total Transfers	Total Revenue	Principal & Interest	Capital	Other Purposes	Deficit prior year	Total Expenditures
Cobble Hill Hall	15,000					15,000				15,000			15,000		15,000
Shawnigan Lake Historical Society	8,500					8,500				8,500			8,500		8,500
Frank Jameson Centre	40,000					40,000				40,000			40,000		40,000
Senior Centre Grant	15,500					15,500				15,500			15,500		15,500
Kaatza Society	25,000					25,000				25,000			25,000		25,000
Thetis Island Wharf		9,000				9,000				9,000			9,000		9,000
Thetis Island Boat Launch		1,000				1,000				1,000			1,000		1,000
Environmental Fund				2,600		2,600				2,600			2,600		2,600
Safer Futures	40,000					40,000				40,000			40,000		40,000
Social Planning	70,000					70,000				70,000			70,000		70,000
South Cowichan Community Policing	15,000					15,000				15,000			15,000		15,000
Cowichan Community Policing	100,000					100,000				100,000			100,000		100,000
Engineering Services				488,400		488,400				488,400	43,240	60,000	385,160		488,400
Curbside Collection			900,000			900,000				900,000			900,000		900,000
Solid Waste Complex	3,473,104		4,300,000	165,957	500,000	8,439,061	(100,000)		(100,000)	8,339,061	695,171	675,000	6,968,890		8,339,061
South Cowichan Water Study Plan	100,000					100,000				100,000			100,000		100,000
Street Lighting - Mesachie	3,500					3,500				3,500			3,500		3,500
Street Lighting - Youbou		18,500				18,500				18,500			18,500		18,500
Street Lighting - Brentwood			300			300				300			300		300
Street Lighting - Cowichan Bay	2,600					2,600				2,600			2,600		2,600
Street Lighting - Honeymoon Bay	15,500					15,500				15,500			15,500		15,500
Street Lighting - Mill Bay			1,650	150		1,800				1,800			1,800		1,800
Street Lighting - Cobble Hill		1,450				1,450				1,450			1,450		1,450
Critical Street Lighting A	1,500					1,500				1,500			1,500		1,500
Critical Street Lighting B	550					550				550			550		550
Critical Street Lighting C	900					900				900			900		900
Critical Street Lighting D	450					450				450			450		450
Critical Street Lighting E	2,600					2,600				2,600			2,600		2,600
Critical Street Lighting I	500					500				500			500		500
Street Lighting - Wilmot Road	3,600					3,600				3,600			3,600		3,600
Street Lighting - Sentinel Ridge	4,500					4,500				4,500			4,500		4,500
Street Lighting - Bald Mountain	8,900					8,900				8,900			8,900		8,900
Street Lighting - Twin Cedars	5,000					5,000				5,000			5,000		5,000
Street Lighting - Arbutus Mountain	6,500					6,500				6,500			6,500		6,500
Satellite Park Water		28,000	25,000			53,000				53,000	20,428		32,572		53,000
Douglas Hill Water		39,600	29,700			69,300	(10,000)		(10,000)	59,300	13,287		46,013		59,300
Lambourn Water		30,000	37,000			67,000	(2,000)		(2,000)	65,000	10,823		54,177		65,000
Arbutus Mountain Water		74,500	34,500			109,000	(10,000)		(10,000)	99,000		10,000	89,000		99,000
Marble Bay Water System		21,000	12,000			33,000				33,000			33,000		33,000
Fern Ridge Water		13,000	11,000			24,000				24,000	2,078		21,922		24,000
Bald Mountain Water System		123,300	54,000			177,300	(17,000)		(17,000)	160,300		20,000	140,300		160,300
Dogwood Ridge Water System		18,000	23,100			41,100				41,100	17,383		23,717		41,100
Arbutus Ridge Water System			227,175			227,175	(25,000)		(25,000)	202,175	8,860		193,315		202,175
Mesachie Lake Water		29,000	19,000			48,000	(1,000)		(1,000)	47,000		5,000	42,000		47,000
Saltair Water		195,000	185,000		90,000	470,000				470,000	2,385	140,000	327,615		470,000
Central Youbou Water Debt		36,850				36,850				36,850	36,850		0		36,850
Youbou Water		125,350	77,000			202,350	15,000		15,000	217,350	10,150	35,000	172,200		217,350
Honeymoon Bay Water		58,000	51,000			109,000	(15,000)		(15,000)	94,000	9,384		84,616		94,000
Honeymoon Bay (Sutton Creek) Water Debt		3,100				3,100				3,100	3,100		0		3,100
Cherry Point Water		26,000	12,000			38,000	(4,000)		(4,000)	34,000			34,000		34,000
Shawnigan Lake North Water		175,000	136,100	133		311,233	(2,000)		(2,000)	309,233	19,139	5,000	285,094		309,233
Shawnigan Weir				13,500		13,500				13,500			13,500		13,500

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SCHEDULE "B"

FUNCTION:	Funding Sources						Transfer from/(to)				Expenditures				
	Tax Requisition	Parcel Taxes	Fees & Charges	Other Revenue	Proceeds of Borrowing	Total Funding	Special Funds	Surplus of Prior Year	Total Transfers	Total Revenue	Principal & Interest	Capital	Other Purposes	Deficit prior year	Total Expenditures
Kerry Village Water		19,000	22,000			41,000	(6,000)		(6,000)	35,000			35,000		35,000
Twin Cedars Drainage	7,600					7,600				7,600			7,600		7,600
Wilmot Road Drainage	8,900					8,900				8,900			8,900		8,900
Sentinel Ridge Drainage	8,800					8,800				8,800			8,800		8,800
Shawnigan Lake East Drainage	3,500					3,500				3,500			3,500		3,500
Arbutus Mountain Drainage	11,500					11,500				11,500			11,500		11,500
Lanes Road Drainage	6,200					6,200	(2,000)		(2,000)	4,200			4,200		4,200
Cobble Hill Drainage #2	2,900					2,900				2,900			2,900		2,900
Bald Mountian Drainage System	20,550					20,550				20,550			20,550		20,550
Cobble Hill Drainage System	11,200					11,200				11,200			11,200		11,200
Arbutus Ridge Drainage System			31,104			31,104				31,104			31,104		31,104
Cowichan Bay Sewer		155,000	152,000			307,000	1,413		1,413	308,413	46,796	53,000	208,617		308,413
Brulett Sewer System		24,780	21,924			46,704	(4,000)		(4,000)	42,704	23,475		19,229		42,704
Sentinel Ridge Sewer		34,000	9,400			43,400	(6,000)		(6,000)	37,400		5,000	32,400		37,400
Twin Cedars Sewer		35,000	18,000			53,000	(6,000)		(6,000)	47,000		5,000	42,000		47,000
Lambourn Sewer		23,000	47,000			70,000	(1,000)		(1,000)	69,000	10,823		58,177		69,000
Arbutus Mountain Sewer		74,500	34,700			109,200	(10,000)		(10,000)	99,200			99,200		99,200
Marble Bay Sewer System		21,000	12,000			33,000				33,000			33,000		33,000
Cobble Hill Sewer		30,000	22,000			52,000	(2,000)		(2,000)	50,000	3,407	5,000	41,593		50,000
Mesachie Lake Sewer		33,900	25,000			58,900				58,900	13,554		45,346		58,900
Bald Mountian Sewer System		123,300	54,000			177,300	(17,000)		(17,000)	160,300		20,000	140,300		160,300
Mill Springs Sewer System		42,000	42,000			84,000	(12,000)		(12,000)	72,000			72,000		72,000
Arbutus Ridge Sewer System			227,175			227,175	(25,000)		(25,000)	202,175	11,075		191,100		202,175
Eagle Heights Sewer			163,000	14,000		177,000	(5,547)		(5,547)	171,453		30,000	141,453		171,453
Maple Hills Sewer		25,000	17,000			42,000	(2,000)		(2,000)	40,000		5,000	35,000		40,000
Shawnigan Lake Sewer		138,000	145,000	305		283,305	16,000		16,000	299,305	55,372	50,000	193,933		299,305
Kerry Village Sewer		22,200	24,000			46,200	(4,000)		(4,000)	42,200	6,930	5,000	30,270		42,200
Creekside Estates Sewer		37,500	13,000			50,500	(10,000)		(10,000)	40,500			40,500		40,500
TOTALS	29,783,669	1,863,830	12,043,056	6,418,171	2,090,000	52,198,726	(1,079,536)	0	(1,079,536)	51,119,190	7,118,450	4,182,111	39,818,629	0	51,119,190

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SCHEDULE "B"

FUNCTION:	Funding Sources						Transfer from/(to)				Expenditures				
	Tax Requisition	Parcel Taxes	Fees & Charges	Other Revenue	Proceeds of Borrowing	Total Funding	Special Funds	Surplus of Prior Year	Total Transfers	Total Revenue	Principal & Interest	Capital	Other Purposes	Deficit prior year	Total Expenditures
General Government	2,450,817			200,000		2,650,817				2,650,817		35,000	2,615,817		2,650,817
V. I. Regional Library	1,280,760					1,280,760				1,280,760			1,280,760		1,280,760
H.R. / I.T. / M.I.A.				1,494,875		1,494,875				1,494,875		16,000	1,478,875		1,494,875
Malahat Transit	100,135		173,644	6,946		280,724				280,724			280,724		280,724
Transit	1,831,500		500,000	50,000		2,381,500				2,381,500			2,381,500		2,381,500
911	548,811					548,811	15,000		15,000	563,811		15,000	548,811		563,811
Grants-in-Aid	98,974					98,974				98,974			98,974		98,974
Economic Development	478,600			167,900		646,500				646,500			646,500		646,500
Regional Tourism	120,000			188,250		308,250				308,250			308,250		308,250
Electoral Feasibility Studies	35,000					35,000				35,000			35,000		35,000
Municipalities - M.F.A. Debt				1,280,899		1,280,899				1,280,899	1,280,899		0		1,280,899
Administration Building				473,507		473,507				473,507	253,507		220,000		473,507
Emergency Planning	504,479		17,995			522,474	25,000		25,000	547,474		50,000	497,474		547,474
Community Parks	1,225,270		3,000			1,228,270	(20,000)		(20,000)	1,208,270	201,063	204,611	802,596		1,208,270
Electoral Area Services	201,569					201,569				201,569			201,569		201,569
Regional Parks	400,000			250,000		650,000				650,000		400,000	250,000		650,000
Bright Angel Park	27,000		2,500			29,500				29,500			29,500		29,500
South End Parks	50,000					50,000				50,000			50,000		50,000
Kinsol Trestle	85,000					85,000				85,000		70,000	15,000		85,000
Regional Parkland Acquisition	715,000					715,000	(583,000)		(583,000)	132,000	132,000		0		132,000
Animal Control	25,000			84,000		109,000				109,000			109,000		109,000
Building Inspection	411,000			500,000		911,000				911,000		25,000	886,000		911,000
Community Planning	2,185,000			200,000		2,385,000				2,385,000			2,385,000		2,385,000
Bylaw Enforcement				217,000		217,000				217,000			217,000		217,000
North Oyster Fire Protection	259,450			80,523		339,973	(84,370)		(84,370)	255,603		12,000	243,603		255,603
Mesachie Lake Fire Protection	51,717					51,717	(10,000)		(10,000)	41,717			41,717		41,717
Lake Cowichan Fire Protection	153,127					153,127				153,127			153,127		153,127
Saltair Fire Protection	154,131					154,131				154,131			154,131		154,131
Sahlam Fire Protection	194,037		1,882	75,000		270,919	(10,000)		(10,000)	260,919	34,999	85,000	140,920		260,919
Malahat Fire Protection	150,449			61,451	250,000	461,900	85,000		85,000	546,900		350,000	196,900		546,900
Eagle Heights Fire Protection	198,237					198,237	(20,000)		(20,000)	178,237			178,237		178,237
Honeymoon Bay Fire Protection	156,441					156,441				156,441	27,219	10,000	119,222		156,441
Youbou Fire Protection	190,000					190,000	(50,250)		(50,250)	139,750		6,000	133,750		139,750
Cowichan Lake Recreation	2,412,258		530,934	100,000		3,043,192	(50,000)		(50,000)	2,993,192	630,613	200,000	2,162,579		2,993,192
Kerry Park Recreation	4,411,032		732,198	2,000		5,145,230	(50,000)		(50,000)	5,095,230	2,258,697	65,000	2,771,533		5,095,230
Island Savings Centre	3,979,576		2,351,099	324,250		6,654,925				6,654,925	1,113,226	100,000	5,441,699		6,654,925
Island Savings Centre Theatre Loan	53,020					53,020				53,020	53,020		0		53,020
Theatre Grant - Area A	21,700					21,700				21,700			21,700		21,700
Theatre Grant - Area B	38,300					38,300				38,300			38,300		38,300
Theatre Grant - Area C	46,500					46,500				46,500			46,500		46,500
Theatre Grant N. Cowichan	89,050					89,050				89,050			89,050		89,050
Theatre Grant - Ladysmith	28,700					28,700				28,700			28,700		28,700
Recreation Mill Bay	10,000					10,000				10,000			10,000		10,000
Recreation Glenora	7,500					7,500				7,500			7,500		7,500
Recreation Saltair	11,000		4,000			15,000				15,000			15,000		15,000
Victim Services West	12,500					12,500				12,500			12,500		12,500
Cowichan Lake Activity Centre	55,000					55,000				55,000			55,000		55,000
Victim Services	80,000					80,000				80,000			80,000		80,000
Recreation N. Oyster	76,832					76,832				76,832			76,832		76,832
Cowichan Wooden Boat Society	10,000					10,000				10,000			10,000		10,000
Shawnigan Lake Community Centre	693,859		659,445		1,097,064	2,450,368				2,450,368	130,918	1,235,000	1,084,450		2,450,368
Cobble Hill Historical Society	15,000					15,000				15,000			15,000		15,000

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SCHEDULE "B"

FUNCTION:	Funding Sources						Transfer from/(to)				Expenditures				
	Tax Requisition	Parcel Taxes	Fees & Charges	Other Revenue	Proceeds of Borrowing	Total Funding	Special Funds	Surplus of Prior Year	Total Transfers	Total Revenue	Principal & Interest	Capital	Other Purposes	Deficit prior year	Total Expenditures
Cobble Hill Hall	15,000					15,000				15,000			15,000		15,000
Shawnigan Lake Historical Society	8,500					8,500				8,500			8,500		8,500
Frank Jameson Centre	40,000					40,000				40,000			40,000		40,000
Senior Centre Grant	15,500					15,500				15,500			15,500		15,500
Kaatza Society	25,000					25,000				25,000			25,000		25,000
Thetis Island Wharf		9,000				9,000				9,000			9,000		9,000
Thetis Island Boat Launch		1,000				1,000				1,000			1,000		1,000
Environmental Fund				2,600		2,600				2,600			2,600		2,600
Safer Futures	40,000					40,000				40,000			40,000		40,000
Social Planning	70,000					70,000				70,000			70,000		70,000
South Cowichan Community Policing	15,000					15,000				15,000			15,000		15,000
Cowichan Community Policing	100,000					100,000				100,000			100,000		100,000
Engineering Services				458,400		458,400				458,400	43,240	20,000	395,160		458,400
Curbside Collection			925,000			925,000				925,000			925,000		925,000
Solid Waste Complex	3,599,162		4,350,000	115,957		8,065,119	(100,000)		(100,000)	7,965,119	721,229	125,000	7,118,890		7,965,119
South Cowichan Water Study Plan	100,000					100,000				100,000			100,000		100,000
Street Lighting - Mesachie	3,550					3,550				3,550			3,550		3,550
Street Lighting - Youbou		19,000				19,000				19,000			19,000		19,000
Street Lighting - Brentwood			350			350				350			350		350
Street Lighting - Cowichan Bay	2,650					2,650				2,650			2,650		2,650
Street Lighting - Honeymoon Bay	16,000					16,000				16,000			16,000		16,000
Street Lighting - Mill Bay			1,750	150		1,900				1,900			1,900		1,900
Street Lighting - Cobble Hill		1,500				1,500				1,500			1,500		1,500
Critical Street Lighting A	1,550					1,550				1,550			1,550		1,550
Critical Street Lighting B	600					600				600			600		600
Critical Street Lighting C	1,000					1,000				1,000			1,000		1,000
Critical Street Lighting D	450					450				450			450		450
Critical Street Lighting E	2,650					2,650				2,650			2,650		2,650
Critical Street Lighting I	550					550				550			550		550
Street Lighting - Wilmot Road	3,700					3,700				3,700			3,700		3,700
Street Lighting - Sentinel Ridge	4,550					4,550				4,550			4,550		4,550
Street Lighting - Bald Mountain	9,000					9,000				9,000			9,000		9,000
Street Lighting - Twin Cedars	5,100					5,100				5,100			5,100		5,100
Street Lighting - Arbutus Mountain	6,600					6,600				6,600			6,600		6,600
Satellite Park Water		31,000	26,000			57,000	(4,000)		(4,000)	53,000	20,428		32,572		53,000
Douglas Hill Water		39,600	29,700			69,300	(10,000)		(10,000)	59,300	13,287	5,000	41,013		59,300
Lambourn Water		32,000	39,000			71,000				71,000	10,823	5,000	55,177		71,000
Arbutus Mountain Water		75,000	35,000			110,000	(10,000)		(10,000)	100,000		10,000	90,000		100,000
Marble Bay Water System		28,000	16,000			44,000				44,000			44,000		44,000
Fern Ridge Water		14,000	11,000			25,000				25,000	2,078		22,922		25,000
Bald Mountain Water System		123,300	74,000			197,300	(20,000)		(20,000)	177,300		20,000	157,300		177,300
Dogwood Ridge Water System		18,100	23,100			41,200				41,200	17,383		23,817		41,200
Arbutus Ridge Water System			233,990			233,990	(25,000)		(25,000)	208,990	8,860	15,000	185,130		208,990
Mesachie Lake Water		31,000	23,000			54,000	(5,000)		(5,000)	49,000		5,000	44,000		49,000
Saltair Water		200,000	190,000			390,000	(17,000)		(17,000)	373,000	7,792	30,000	335,208		373,000
Central Youbou Water Debt		36,850				36,850				36,850	36,850		0		36,850
Youbou Water		130,150	79,000			209,150	(20,000)		(20,000)	189,150	10,150		179,000		189,150
Honeymoon Bay Water		61,000	54,000			115,000	(17,000)		(17,000)	98,000	9,384	5,000	83,616		98,000
Honeymoon Bay (Sutton Creek) Water Debt		3,100				3,100				3,100	3,100		0		3,100
Cherry Point Water		27,000	13,000			40,000	(5,000)		(5,000)	35,000			35,000		35,000
Shawnigan Lake North Water		180,000	145,000	150		325,150	(5,000)		(5,000)	320,150	19,139	10,000	291,011		320,150
Shawnigan Weir				13,600		13,600				13,600			13,600		13,600

Cowichan Valley Regional District
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SCHEDULE "B"

FUNCTION:	Funding Sources						Transfer from/(to)				Expenditures				
	Tax Requisition	Parcel Taxes	Fees & Charges	Other Revenue	Proceeds of Borrowing	Total Funding	Special Funds	Surplus of Prior Year	Total Transfers	Total Revenue	Principal & Interest	Capital	Other Purposes	Deficit prior year	Total Expenditures
Kerry Village Water		22,000	23,000			45,000	(5,000)		(5,000)	40,000		5,000	35,000		40,000
Twin Cedars Drainage	7,700					7,700				7,700			7,700		7,700
Wilmot Road Drainage	9,000					9,000				9,000			9,000		9,000
Sentinel Ridge Drainage	8,900					8,900				8,900			8,900		8,900
Shawnigan Lake East Drainage	3,550					3,550				3,550			3,550		3,550
Arbutus Mountain Drainage	12,000					12,000				12,000			12,000		12,000
Lanes Road Drainage	6,400					6,400	(2,000)		(2,000)	4,400			4,400		4,400
Cobble Hill Drainage #2	2,950					2,950				2,950			2,950		2,950
Bald Mountain Drainage System	20,550					20,550				20,550			20,550		20,550
Cobble Hill Drainage System	11,200					11,200				11,200			11,200		11,200
Arbutus Ridge Drainage System			31,104			31,104				31,104			31,104		31,104
Cowichan Bay Sewer		165,000	158,000			323,000	(38,587)		(38,587)	284,413	46,796	29,000	208,617		284,413
Brulett Sewer System		24,780	23,000			47,780	(3,000)		(3,000)	44,780	23,475		21,305		44,780
Sentinel Ridge Sewer		35,700	11,800			47,500	3,000		3,000	50,500		12,000	38,500		50,500
Twin Cedars Sewer		36,000	20,000			56,000	2,000		2,000	58,000		15,000	43,000		58,000
Lambourn Sewer		23,000	49,000			72,000	(3,000)		(3,000)	69,000	10,823		58,177		69,000
Arbutus Mountain Sewer		75,000	34,750			109,750	(10,000)		(10,000)	99,750			99,750		99,750
Marble Bay Sewer System		28,000	16,000			44,000				44,000			44,000		44,000
Cobble Hill Sewer		30,000	22,500			52,500	(2,500)		(2,500)	50,000	3,407	5,000	41,593		50,000
Mesachie Lake Sewer		33,900	25,000			58,900				58,900	13,554		45,346		58,900
Bald Mountain Sewer System		123,300	74,000			197,300	(20,000)		(20,000)	177,300		20,000	157,300		177,300
Mill Springs Sewer System		44,000	44,000			88,000	(14,000)		(14,000)	74,000			74,000		74,000
Arbutus Ridge Sewer System			233,990			233,990	(25,000)		(25,000)	208,990	11,075	25,000	172,915		208,990
Eagle Heights Sewer			181,000	14,000		195,000	(5,547)		(5,547)	189,453		15,000	174,453		189,453
Maple Hills Sewer		28,000	18,000			46,000	(5,000)		(5,000)	41,000		5,000	36,000		41,000
Shawnigan Lake Sewer		148,000	145,000	305		293,305	(36,000)		(36,000)	257,305	55,372	10,000	191,933		257,305
Kerry Village Sewer		23,000	24,000			47,000	(8,000)		(8,000)	39,000	6,930		32,070		39,000
Creekside Estates Sewer		38,000	13,500			51,500	(10,000)		(10,000)	41,500			41,500		41,500
TOTALS	30,501,693	1,938,280	12,393,231	6,361,762	1,347,064	52,542,030	(1,173,254)	0	(1,173,254)	51,368,776	7,211,336	3,269,611	40,887,829	0	51,368,776

Cowichan Valley Regional District
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SCHEDULE "B"

FUNCTION:	Funding Sources						Transfer from/(to)				Expenditures				
	Tax Requisition	Parcel Taxes	Fees & Charges	Other Revenue	Proceeds of Borrowing	Total Funding	Special Funds	Surplus of Prior Year	Total Transfers	Total Revenue	Principal & Interest	Capital	Other Purposes	Deficit prior year	Total Expenditures
General Government	2,516,212			200,000		2,716,212				2,716,212		35,000	2,681,212		2,716,212
V. I. Regional Library	1,306,375					1,306,375				1,306,375			1,306,375		1,306,375
H.R. / I.T. / M.I.A.				1,524,511		1,524,511				1,524,511		16,000	1,508,511		1,524,511
Malahat Transit	105,141		182,326	7,293		294,760				294,760			294,760		294,760
Transit	2,000,000		600,000	60,000		2,660,000				2,660,000			2,660,000		2,660,000
911	576,252					576,252	12,000		12,000	588,252		12,000	576,252		588,252
Grants-in-Aid	98,974					98,974				98,974			98,974		98,974
Economic Development	507,300			181,200		688,500				688,500			688,500		688,500
Regional Tourism	120,000			206,750		326,750				326,750			326,750		326,750
Electoral Feasibility Studies	35,000					35,000				35,000			35,000		35,000
Municipalities - M.F.A. Debt Administration Building				1,280,899		1,280,899				1,280,899	1,280,899		0		1,280,899
Emergency Planning	529,703		18,895			548,598	(25,000)		(25,000)	523,598	253,507	50,000	240,000		543,507
Community Parks	1,236,520		3,000		3,900,000	5,139,520				5,139,520	266,063	4,070,611	802,846		5,139,520
Electoral Area Services	206,608					206,608				206,608			206,608		206,608
Regional Parks	400,000			250,000		650,000	785,000		785,000	1,435,000		1,185,000	250,000		1,435,000
Bright Angel Park	27,000		2,500			29,500				29,500			29,500		29,500
South End Parks	50,000					50,000				50,000		150,000	(100,000)		50,000
Kinsol Trestle	85,000					85,000				85,000		70,000	15,000		85,000
Regional Parkland Acquisition	715,000					715,000	(583,000)		(583,000)	132,000	132,000		0		132,000
Animal Control	25,000			88,000		113,000				113,000			113,000		113,000
Building Inspection	416,000			500,000		916,000				916,000		25,000	891,000		916,000
Community Planning	2,190,000			200,000		2,390,000				2,390,000			2,390,000		2,390,000
Bylaw Enforcement				222,000		222,000				222,000			222,000		222,000
North Oyster Fire Protection	272,423			84,549		356,972	(1,189)		(1,189)	355,783		100,000	255,783		355,783
Mesachie Lake Fire Protection	53,803					53,803	(10,000)		(10,000)	43,803			43,803		43,803
Lake Cowichan Fire Protection	160,784					160,784				160,784			160,784		160,784
Saltair Fire Protection	161,837					161,837				161,837			161,837		161,837
Sahlam Fire Protection	210,993		1,976			212,969	20,000		20,000	232,969	34,999	50,000	147,970		232,969
Malahat Fire Protection	173,059			70,686	225,000	468,745	(15,000)		(15,000)	453,745	22,000	225,000	206,745		453,745
Eagle Heights Fire Protection	207,149					207,149	(20,000)		(20,000)	187,149			187,149		187,149
Honeymoon Bay Fire Protection	174,763					174,763				174,763	27,219	25,000	122,544		174,763
Youbou Fire Protection	190,000					190,000	(49,563)		(49,563)	140,437			140,437		140,437
Cowichan Lake Recreation	2,477,524		552,171	100,000		3,129,695	(50,000)		(50,000)	3,079,695	630,613	200,000	2,249,082		3,079,695
Kerry Park Recreation	4,542,211		754,165	2,000		5,298,376	(50,000)		(50,000)	5,248,376	2,258,697	135,000	2,854,679		5,248,376
Island Savings Centre	4,042,397		2,406,444	324,250		6,773,091				6,773,091	1,113,226	100,000	5,559,865		6,773,091
Island Savings Centre Theatre Loan	53,020					53,020				53,020	53,020		0		53,020
Theatre Grant - Area A	21,700					21,700				21,700			21,700		21,700
Theatre Grant - Area B	38,300					38,300				38,300			38,300		38,300
Theatre Grant - Area C	46,500					46,500				46,500			46,500		46,500
Theatre Grant N. Cowichan	89,050					89,050				89,050			89,050		89,050
Theatre Grant - Ladysmith	28,700					28,700				28,700			28,700		28,700
Recreation Mill Bay	10,000					10,000				10,000			10,000		10,000
Recreation Glenora	7,500					7,500				7,500			7,500		7,500
Recreation Saltair	11,000		4,000			15,000				15,000			15,000		15,000
Victim Services West	12,500					12,500				12,500			12,500		12,500
Cowichan Lake Activity Centre	55,000					55,000				55,000			55,000		55,000
Victim Services	80,000					80,000				80,000			80,000		80,000
Recreation N. Oyster	77,000					77,000				77,000			77,000		77,000
Cowichan Wooden Boat Society	10,000					10,000				10,000			10,000		10,000
Shawnigan Lake Community Centre	705,870		734,750			1,440,620				1,440,620	215,259	65,000	1,160,361		1,440,620
Cobble Hill Historical Society	15,000					15,000				15,000			15,000		15,000

Cowichan Valley Regional District
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SCHEDULE "B"

FUNCTION:	Funding Sources						Transfer from/(to)				Expenditures				
	Tax Requisition	Parcel Taxes	Fees & Charges	Other Revenue	Proceeds of Borrowing	Total Funding	Special Funds	Surplus of Prior Year	Total Transfers	Total Revenue	Principal & Interest	Capital	Other Purposes	Deficit prior year	Total Expenditures
Cobble Hill Hall	15,000					15,000				15,000			15,000		15,000
Shawnigan Lake Historical Society	8,500					8,500				8,500			8,500		8,500
Frank Jameson Centre	40,000					40,000				40,000			40,000		40,000
Senior Centre Grant	15,500					15,500				15,500			15,500		15,500
Kaatza Society	25,000					25,000				25,000			25,000		25,000
Thetis Island Wharf		9,000				9,000				9,000			9,000		9,000
Thetis Island Boat Launch		1,000				1,000				1,000			1,000		1,000
Environmental Fund				2,600		2,600				2,600			2,600		2,600
Safer Futures	40,000					40,000				40,000			40,000		40,000
Social Planning	70,000					70,000				70,000			70,000		70,000
South Cowichan Community Policing	15,000					15,000				15,000			15,000		15,000
Cowichan Community Policing	100,000					100,000				100,000			100,000		100,000
Engineering Services				468,400		468,400				468,400	43,240	20,000	405,160		468,400
Curbside Collection			950,000			950,000				950,000			950,000		950,000
Solid Waste Complex	3,649,162		4,400,000	115,957		8,165,119	(100,000)		(100,000)	8,065,119	721,229	125,000	7,218,890		8,065,119
South Cowichan Water Study Plan	100,000					100,000				100,000			100,000		100,000
Street Lighting - Mesachie	3,600					3,600				3,600			3,600		3,600
Street Lighting - Youbou		19,500				19,500				19,500			19,500		19,500
Street Lighting - Brentwood			350			350				350			350		350
Street Lighting - Cowichan Bay	2,700					2,700				2,700			2,700		2,700
Street Lighting - Honeymoon Bay	16,500					16,500				16,500			16,500		16,500
Street Lighting - Mill Bay			1,850	150		2,000				2,000			2,000		2,000
Street Lighting - Cobble Hill		1,550				1,550				1,550			1,550		1,550
Critical Street Lighting A	1,600					1,600				1,600			1,600		1,600
Critical Street Lighting B	650					650				650			650		650
Critical Street Lighting C	1,000					1,000				1,000			1,000		1,000
Critical Street Lighting D	500					500				500			500		500
Critical Street Lighting E	2,700					2,700				2,700			2,700		2,700
Critical Street Lighting I	550					550				550			550		550
Street Lighting - Wilmot Road	3,800					3,800				3,800			3,800		3,800
Street Lighting - Sentinel Ridge	4,600					4,600				4,600			4,600		4,600
Street Lighting - Bald Mountain	9,000					9,000				9,000			9,000		9,000
Street Lighting - Twin Cedars	5,200					5,200				5,200			5,200		5,200
Street Lighting - Arbutus Mountain	6,700					6,700				6,700			6,700		6,700
Satellite Park Water		33,000	26,000			59,000	(5,000)		(5,000)	54,000	20,428		33,572		54,000
Douglas Hill Water		39,600	29,700			69,300	(10,000)		(10,000)	59,300	13,287	5,000	41,013		59,300
Lambourn Water		33,000	42,000			75,000	(2,000)		(2,000)	73,000	10,823	5,000	57,177		73,000
Arbutus Mountain Water		75,000	36,000			111,000	(10,000)		(10,000)	101,000		10,000	91,000		101,000
Marble Bay Water System		29,000	16,000			45,000				45,000			45,000		45,000
Fern Ridge Water		14,000	11,000			25,000				25,000	2,078		22,922		25,000
Bald Mountain Water System		123,500	74,000			197,500	(20,000)		(20,000)	177,500		20,000	157,500		177,500
Dogwood Ridge Water System		18,200	23,100			41,300				41,300	17,383		23,917		41,300
Arbutus Ridge Water System			241,010			241,010	(25,000)		(25,000)	216,010	8,860		207,150		216,010
Mesachie Lake Water		31,000	23,000			54,000	(5,000)		(5,000)	49,000		5,000	44,000		49,000
Saltair Water		205,000	200,000			405,000	(45,000)		(45,000)	360,000	7,792	15,000	337,208		360,000
Central Youbou Water Debt		36,850				36,850				36,850	36,850		0		36,850
Youbou Water		132,000	80,000			212,000	(20,000)		(20,000)	192,000	10,150		181,850		192,000
Honeymoon Bay Water		64,000	54,000			118,000	(17,000)		(17,000)	101,000	9,384	5,000	86,616		101,000
Honeymoon Bay (Sutton Creek) Water Debt		3,100				3,100				3,100	3,100		0		3,100
Cherry Point Water		27,000	13,000			40,000	(5,000)		(5,000)	35,000			35,000		35,000
Shawnigan Lake North Water		180,000	145,000	150		325,150	(5,000)		(5,000)	320,150	19,139	10,000	291,011		320,150
Shawnigan Weir				13,600		13,600				13,600			13,600		13,600

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SCHEDULE "B"

FUNCTION:	Funding Sources						Transfer from/(to)				Expenditures				
	Tax Requisition	Parcel Taxes	Fees & Charges	Other Revenue	Proceeds of Borrowing	Total Funding	Special Funds	Surplus of Prior Year	Total Transfers	Total Revenue	Principal & Interest	Capital	Other Purposes	Deficit prior year	Total Expenditures
Kerry Village Water		22,000	23,000			45,000	(5,000)		(5,000)	40,000		5,000	35,000		40,000
Twin Cedars Drainage	7,700					7,700				7,700			7,700		7,700
Wilmot Road Drainage	9,000					9,000				9,000			9,000		9,000
Sentinel Ridge Drainage	9,000					9,000				9,000			9,000		9,000
Shawnigan Lake East Drainage	3,550					3,550				3,550			3,550		3,550
Arbutus Mountain Drainage	12,000					12,000				12,000			12,000		12,000
Lanes Road Drainage	6,400					6,400	(2,000)		(2,000)	4,400			4,400		4,400
Cobble Hill Drainage #2	3,000					3,000				3,000			3,000		3,000
Bald Mountian Drainage System	20,550					20,550				20,550			20,550		20,550
Cobble Hill Drainage System	11,200					11,200				11,200			11,200		11,200
Arbutus Ridge Drainage System			31,104			31,104				31,104			31,104		31,104
Cowichan Bay Sewer		170,000	165,000			335,000	(43,587)		(43,587)	291,413	46,796	15,000	229,617		291,413
Brulett Sewer System		24,780	23,500			48,280	(3,000)		(3,000)	45,280	23,475		21,805		45,280
Sentinel Ridge Sewer		35,700	11,800			47,500	3,000		3,000	50,500		12,000	38,500		50,500
Twin Cedars Sewer		36,000	20,000			56,000	2,000		2,000	58,000		15,000	43,000		58,000
Lambourn Sewer		25,000	51,000			76,000				76,000	10,823	5,000	60,177		76,000
Arbutus Mountain Sewer		75,000	35,000			110,000	(10,000)		(10,000)	100,000			100,000		100,000
Marble Bay Sewer System		29,000	16,000			45,000				45,000			45,000		45,000
Cobble Hill Sewer		30,000	22,500			52,500	(6,000)		(6,000)	46,500	3,407		43,093		46,500
Mesachie Lake Sewer		33,900	25,000			58,900				58,900	13,554		45,346		58,900
Bald Mountian Sewer System		123,300	74,000			197,300	(20,000)		(20,000)	177,300		20,000	157,300		177,300
Mill Springs Sewer System		45,000	45,000			90,000	(15,000)		(15,000)	75,000			75,000		75,000
Arbutus Ridge Sewer System			241,010			241,010	(25,000)		(25,000)	216,010	11,075		204,935		216,010
Eagle Heights Sewer			181,000	14,000		195,000	(5,547)		(5,547)	189,453		15,000	174,453		189,453
Maple Hills Sewer		28,000	18,000			46,000	(5,000)		(5,000)	41,000		5,000	36,000		41,000
Shawnigan Lake Sewer		148,000	145,000	305		293,305	(36,000)		(36,000)	257,305	55,372	10,000	191,933		257,305
Kerry Village Sewer		23,000	24,000			47,000	(8,000)		(8,000)	39,000	6,930		32,070		39,000
Creekside Estates Sewer		38,000	14,000			52,000	(10,000)		(10,000)	42,000			42,000		42,000
TOTALS	31,293,831	1,961,980	12,792,151	6,460,807	4,125,000	56,633,769	(444,886)	0	(444,886)	56,188,883	7,382,677	6,835,611	41,970,595		56,188,883



COWICHAN VALLEY REGIONAL DISTRICT

BYLAW NO. 3327

**A Bylaw to amend the Building Permit Fee Schedule
Pursuant to Building Bylaw No. 143, 1974**

WHEREAS the Local Government Act empowers the Regional Board to adopt a Building Regulations Bylaw;

AND WHEREAS the Regional District has adopted a Building Regulations Bylaw for the Electoral Areas of the Regional District, that being Building Bylaw No. 143, as amended by Bylaws No. 152, 309, 413, 876, 950, 1032, 1411, 1668, 1691, 1745, 2199, and 3012;

AND WHEREAS the Regional Board may levy and collect fees with respect to the inspection of works, buildings and structures;

AND WHEREAS the Regional Board considers it advisable to further amend Building Bylaw No. 143;

NOW THEREFORE the Board of the Cowichan Valley Regional District in open meeting assembled enacts as follows:

1. **CITATION**

This bylaw shall be cited for all purposes as "**Cowichan Valley Regional District Bylaw No. 3327 – Building Fee Amendment Bylaw, 2009**".

2. **AMENDMENTS**

Cowichan Valley Regional District Bylaw No. 143, as amended by Bylaws No. 152, 309, 413, 876, 950, 1032, 1411, 1668, 1691, 1745, 2199 and 3012 is hereby further amended as follows:

- a) That existing Appendix A be deleted;
- b) That new Appendix A, attached to and forming part of this bylaw, be substituted, and becomes applicable upon the adoption of this bylaw.
- c) That existing Appendix B be deleted.

.../2

3. FORCE AND EFFECT

This bylaw shall take effect upon its adoption by the Regional Board.

READ A FIRST TIME this _____ day of _____, 2009

READ A SECOND TIME this _____ day of _____, 2009.

READ A THIRD TIME this _____ day of _____, 2009.

ADOPTED this _____ day of _____, 2009.

Chairperson

Corporate Secretary

APPENDIX A

PERMIT AND SERVICE FEES APPLICABLE TO THE COWICHAN VALLEY REGIONAL DISTRICT BUILDING DIVISION ELECTORAL AREAS A TO I

FEE

BUILDING PERMIT FEES

Minimum fee	\$55.
All new construction*	1% of value *minimum fee \$55.
Renovations/Commercial	Contract price

PLUMBING PERMIT FEE

Each Plumbing Fixture	\$18.
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SEWER AND WATER INSPECTION FEE

Storm sewer	\$30.
Sanitary sewer inspection	\$30.
Water service connection	\$30.

PERMIT FEE TO WRECK OR DEMOLISH A BUILDING

If structure has a floor area of 37.2m ² (400 sq.ft.) or less.....	\$25.
If structure is larger than 37.2m ² (400 sq.ft.)	\$50.
If structure is 186.0m ² (2,000 sq.ft.) in floor area or larger.....	\$100.

DOUBLE FEE

If any work for which a permit is required is commenced before a permit has been obtained, the fee payable shall be doubled.

RE-INSPECTION FEE

For building or plumbing inspections required as a result of a call back where work was incomplete or improperly done	\$50.
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OTHER FEES

Sprinkler Systems.....	Contract price
Siting Permit (agricultural buildings).....	\$55.
Campsite Developments.....	\$50./site
Occupant load document	\$100.
Manufactured Home Parks	\$50./site
Manufactured/mobile homes and relocated buildings*	\$75./sq.ft.

*(Note: does not include garages, sundecks or service connections)

BUILDING VALUATION

For single and two family dwellings, factory built homes, mobile homes and moved buildings and buildings accessory thereto, the value of construction used to determine the permit fee shall be calculated based on the values as specified by resolution of the Regional Board.

For all buildings other than single and two family dwellings, factory built homes and moved buildings and buildings accessory thereto, the value of construction used to determine the permit fee shall be the contract price or equal.

REFUND

At any time before the work has commenced in respect of which a permit has been issued, the permit holder may apply in writing for cancellation of the permit. Upon receipt of such application the authority having jurisdiction, if satisfied that the work has not commenced, shall cancel the permit and shall refund to the permit holder 60 percent of the fee paid in the respect of the permit.



COWICHAN VALLEY REGIONAL DISTRICT

BYLAW NO. 3328

**A Bylaw to Amend Bylaw 3209 which Authorizes the
Cowichan Valley Regional District Bylaw Enforcement Officers
to Issue Ticket Information for Offences against Bylaws**

WHEREAS the Regional District has adopted Cowichan Valley Regional District Bylaw No. 3209 – Ticket Information Authorization Bylaw, 2008;

AND WHEREAS the Regional District deems it desirable and expedient to update the Schedules of expressions that designate offences;

NOW THEREFORE the Board of the Cowichan Valley Regional District enacts as follows:

1. CITATION

This bylaw shall be cited for all purposes as "**Cowichan Valley Regional District Bylaw No. 3328 – Ticket Information Authorization Amendment Bylaw, 2009**".

2. AMENDMENTS

Cowichan Valley Regional District Bylaw No. 3209 is hereby amended as follows:

- a) That existing Schedules 1, 4, 14, 19, 20, 21, 22, 24, 25, 27, 33, 42, 43, 44, 45, 46, 47, 48, 49, and 50, be deleted;
- b) That new Schedules 1, 4, 14, 19, 20, 21, 22, 24, 25, 27, 33, 42, 43, 44, 45, 46, 47, 48, 49, and 50, attached to and forming part of this bylaw, be substituted, and become applicable upon the adoption of this bylaw.

FORCE AND EFFECT

This bylaw shall take effect upon its adoption by the Regional Board.

... /2

READ A FIRST TIME this _____ day of _____, 2009

READ A SECOND TIME this _____ day of _____, 2009.

READ A THIRD TIME this _____ day of _____, 2009.

ADOPTED this _____ day of _____, 2009.

Chairperson

Corporate Secretary

**SCHEDULE 1
CVRD BYLAW NO. 3328**

Column I

Column II

Regional District Building Bylaw No. 143, 1974	<ul style="list-style-type: none"> -Bylaw Enforcement Official -Building Inspector -General Manager, Planning and Development Department -Manager, Community and Regional Planning Division -Manager, Development Services Division
CVRD Bylaw No. 3032 - Dog Regulation and Impounding Bylaw, 2007	<ul style="list-style-type: none"> -Bylaw Enforcement Official -Domestic Animal Protection Officer -General Manager, Planning and Development Department -Manager, Community and Regional Planning Division -Manager, Development Services Division
Cowichan Valley Regional District Bylaw No. 39 – Fireworks Sale and Discharge Regulation Bylaw, 1970	<ul style="list-style-type: none"> -Bylaw Enforcement Official -Royal Canadian Mounted Police -General Manager, Planning and Development Department -Manager, Community and Regional Planning Division -Manager, Development Services Division
Cowichan Valley Regional District Noise Control Bylaw No. 1060, 1987	<ul style="list-style-type: none"> -Bylaw Enforcement Official -Domestic Animal Protection Officer -Royal Canadian Mounted Police -General Manager, Planning and Development Department -Manager, Community and Regional Planning Division -Manager, Development Services Division
Cowichan Valley Regional District Sign Bylaw No. 1095, 1987	<ul style="list-style-type: none"> -Bylaw Enforcement Official -Building Inspector -General Manager, Planning and Development Department -Manager, Community and Regional Planning Division -Manager, Development Services Division
Cowichan Valley Regional District Parks Bylaw No. 738, 1983	<ul style="list-style-type: none"> -Bylaw Enforcement Official -Manager, Parks and Trails Division -Parks Operation Superintendent -Domestic Animal Protection Officer -Royal Canadian Mounted Police
Cowichan Valley Regional District House Numbering, Unsightly Premises and Graffiti Bylaw No. 1341, 1991	<ul style="list-style-type: none"> -Bylaw Enforcement Official -General Manager, Planning and Development Department -Manager, Community and Regional Planning Division -Manager, Development Services Division

Column I

Column II

CVRD Electoral Area A – Mill Bay/Malahat Zoning Bylaw No. 2000, 1999	-Bylaw Enforcement Official -General Manager, Planning and Development Department -Manager, Community and Regional Planning Division -Manager, Development Services Division
Electoral Area “B” Zoning By-law No. 985 1986	-Bylaw Enforcement Official -General Manager, Planning and Development Department -Manager, Community and Regional Planning Division -Manager, Development Services Division
Electoral Area “C” Zoning By-law, 1991	-Bylaw Enforcement Official -General Manager, Planning and Development Department -Manager, Community and Regional Planning Division -Manager, Development Services Division
Electoral Area D Zoning By-law No. 1015, 1986	-Bylaw Enforcement Official -General Manager, Planning and Development Department -Manager, Community and Regional Planning Division -Manager, Development Services Division
CVRD Electoral Area “E” – Cowichan Station/Sahtlam/Glenora Zoning Bylaw No. 1840, 1998	-Bylaw Enforcement Official -General Manager, Planning and Development Department -Manager, Community and Regional Planning Division -Manager, Development Services Division
CVRD Zoning Bylaw No. 2600, 2005, Applicable to Electoral Area F – Cowichan Lake South/Skutz Falls	-Bylaw Enforcement Official -General Manager, Planning and Development Department -Manager, Community and Regional Planning Division -Manager, Development Services Division
CVRD Zoning Bylaw No. 2524, 2005, Electoral Area G – Saltair/Gulf Islands	-Bylaw Enforcement Official -General Manager, Planning and Development Department -Manager, Community and Regional Planning Division -Manager, Development Services Division
the Cowichan Valley Regional District Electoral Area “H” Zoning Bylaw No. 1020, 1986	-Bylaw Enforcement Official -General Manager, Planning and Development Department -Manager, Community and Regional Planning Division -Manager, Development Services Division
CVRD Zoning Bylaw No. 2465, 2004, Electoral Area I – Youbou/Meade Creek	-Bylaw Enforcement Official -General Manager, Planning and Development Department -Manager, Community and Regional Planning Division -Manager, Development Services Division

Column I**Column II**

CVRD Bylaw No. 1958 – Cowichan Valley Regional District Garbage and/or Recyclable Materials Collection Bylaw, 1999.	-Bylaw Enforcement Official -General Manager, Engineering and Environment -Manager, Recycling and Waste Management Division -Environmental Technologist
CVRD Bylaw No. 2108 – Solid Waste Management Charges and Regulations Bylaw, 2000	-Bylaw Enforcement Official -General Manager, Engineering and Environment -Manager, Recycling and Waste Management Division -Environmental Technologist
CVRD Bylaw No. 2570, Waste Stream Management Licencing Bylaw, 2004	-Bylaw Enforcement Official -General Manager, Engineering and Environment -Manager, Recycling and Waste Management Division -Environmental Technologist
CVRD Bylaw No. 1690 – Cherry Point Estates Water System Management Bylaw, 1995	-Bylaw Enforcement Official -General Manager, Engineering and Environment -Manager, Water Management Division
CVRD Bylaw No. 1607 – Honeymoon Bay Water System Management Bylaw, 1994	-Bylaw Enforcement Official -General Manager, Engineering and Environment -Manager, Water Management Division
CVRD Bylaw No. 2527 – Kerry Village Water System Management Bylaw, 2004	-Bylaw Enforcement Official -General Manager, Engineering and Environment -Manager, Water Management Division
CVRD Bylaw No. 1971 – Mesachie Lake Water System Management Bylaw, 1999	-Bylaw Enforcement Official -General Manager, Engineering and Environment -Manager, Water Management Division
CVRD Bylaw No. 1967 – Shawnigan Lake North Water System Management Bylaw, 1999	-Bylaw Enforcement Official -General Manager, Engineering and Environment -Manager, Water Management Division
CVRD Bylaw No. 2817 – Satellite Park Water System Management Bylaw, 2006	-Bylaw Enforcement Official -General Manager, Engineering and Environment -Manager, Water Management Division
CVRD Bylaw No. 1763 – Saltair Water System Management Bylaw, 1996	-Bylaw Enforcement Official -General Manager, Engineering and Environment -Manager, Water Management Division

Column I**Column II**

CVRD Bylaw No. 2946 – Youbou Water System Management Bylaw, 2007	-Bylaw Enforcement Official -General Manager, Engineering and Environment -Manager, Water Management Division
CVRD Bylaw No. 2996 – Fern Ridge Water System Management Bylaw, 2008	-Bylaw Enforcement Official -General Manager, Engineering and Environment -Manager, Water Management Division
CVRD Bylaw No. 2830 – Sentinel Ridge Sewer System Management Bylaw, 2006	-Bylaw Enforcement Official -General Manager, Engineering and Environment -Manager, Water Management Division
CVRD Bylaw No. 2476 – Cowichan Bay Sewer System Management Bylaw, 2003	-Bylaw Enforcement Official -General Manager, Engineering and Environment -Manager, Water Management Division
CVRD Bylaw No. 2560 – Creekside Resort Sewer System Management Bylaw, 2005	-Bylaw Enforcement Official -General Manager, Engineering and Environment -Manager, Water Management Division
CVRD Bylaw No. 1926 – Eagle Heights/Allenby Road/Koksilah Community Sewer System Management Bylaw, 1999	-Bylaw Enforcement Official -General Manager, Engineering and Environment -Manager, Water Management Division
CVRD Bylaw No. 2526 – Kerry Village Sewer System Bylaw, 2004	-Bylaw Enforcement Official -General Manager, Engineering and Environment -Manager, Water Management Division
CVRD Bylaw No. 1748 – Maple Hills Sewer System Management Bylaw, 1996	-Bylaw Enforcement Official -General Manager, Engineering and Environment -Manager, Water Management Division
CVRD Bylaw No. 1970 – Mesachie Lake Community Sewerage System Management Bylaw, 1999	-Bylaw Enforcement Official -General Manager, Engineering and Environment -Manager, Water Management Division
CVRD Bylaw No. 1966 – Shawnigan Beach Estates Sewer System Management Bylaw, 1999	-Bylaw Enforcement Official -General Manager, Engineering and Environment -Manager, Water Management Division
CVRD Bylaw No. 2947 – Twin Cedars Sewer System Management Bylaw, 2007	-Bylaw Enforcement Official -General Manager, Engineering and Environment -Manager, Water Management Division

Column I**Column II**

CVRD Bylaw No. 2879 – Sentinel Ridge Drainage System Management Bylaw, 2006	-Bylaw Enforcement Official -General Manager, Engineering and Environment -Manager, Water Management Division
CVRD Bylaw No. 2880 – Wilmot Road Drainage System Management Bylaw, 2006	-Bylaw Enforcement Official -General Manager, Engineering and Environment -Manager, Water Management Division
CVRD Bylaw No. 2948 – Twin Cedars Drainage System Management Bylaw, 2007	-Bylaw Enforcement Official -General Manager, Engineering and Environment -Manager, Water Management Division
CVRD Bylaw No. 2020 – Landclearing Management Regulation Bylaw, 2009	-Bylaw Enforcement Official -General Manager, Engineering and Environment -Manager, Recycling and Waste Management Division -Environmental Technologist
CVRD Bylaw No. 2998 – Arbutus Mountain Estates Water System Management Bylaw, 2008	-Bylaw Enforcement Official -General Manager, Engineering and Environment -Manager, Water Management Division
CVRD Bylaw No. 3099 – Lambourn Estates Water System Management Bylaw, 2008	-Bylaw Enforcement Official -General Manager, Engineering and Environment -Manager, Water Management Division
CVRD Bylaw No. 2997 – Arbutus Mountain Estates Sewer System Management Bylaw, 2008	-Bylaw Enforcement Official -General Manager, Engineering and Environment -Manager, Water Management Division
CVRD Bylaw No. 3098 – Lambourn Estates Sewer System Management Bylaw, 2008	-Bylaw Enforcement Official -General Manager, Engineering and Environment -Manager, Water Management Division
CVRD Bylaw No. 3122 – Cobble Hill Sewer System Management Bylaw, 2008	-Bylaw Enforcement Official -General Manager, Engineering and Environment -Manager, Water Management Division
CVRD Bylaw No. 2999 – Arbutus Mountain Estates Drainage System Management Bylaw, 2008	-Bylaw Enforcement Official -General Manager, Engineering and Environment -Manager, Water Management Division
CVRD Bylaw No. 3100 – Lanes Road Drainage System Management Bylaw, 2008	-Bylaw Enforcement Official -General Manager, Engineering and Environment -Manager, Water Management Division
CVRD Bylaw No. 3123 – Cobble Hill Village Drainage #2 System Management Bylaw, 2008	-Bylaw Enforcement Official -General Manager, Engineering and Environment -Manager, Water Management Division

**SCHEDULE 4
CVRD BYLAW NO. 3328**

**Cowichan Valley Regional District Bylaw No. 39 – Fireworks Sale and Discharge Regulation
Bylaw, 1970**

COLUMN I	COLUMN II	COLUMN III
Designated Offence	Section	Fine
Sale of fireworks	3(a)	\$500
Discharge of fireworks	3(b)	\$100

**SCHEDULE 14
CVRD BYLAW NO. 3328**

**CVRD Zoning Bylaw No. 2600, 2005, Applicable to Electoral Area F
– Cowichan Lake South/Skutz Falls**

COLUMN I	COLUMN II	COLUMN III
Designated Offence	Section	Fine
Prohibited use	2.3(1)	\$100
Accessory building prohibited	3.2(1)	\$100
Accessory building used as a dwelling unit	3.2(2)	\$100
Bed and breakfast – too many rooms	3.4(2)	\$100
Over height fence	3.6(2)	\$100
Home-based business disturbance	3.10(4)	\$100
Home-based business – exterior storage	3.10(6)	\$100
Home-based business – oversized floor area	3.10(7)	\$100
Home-based business – overweight vehicle	3.10(12)	\$100
More than one kitchen in a dwelling unit	3.17(3)	\$100
Secondary suite prohibited	3.19(9)	\$100
Over height – corner sight triangle	3.23	\$100
Junkyard prohibited	3.24	\$100
Residential use of tent/trailer/motor vehicle	3.26	\$100
Recreational vehicle parking – over limit	3.28	\$100
Accessory building improperly sited	5.1(4), 5.2(2), 5.3(4), 5.4(4), 5.5(4), 5.6(4), 5.7(3), 5.8(4), 5.9(4), 5.10(4), 5.11(4), 5.12(4), 5.14(4), 5.15(4), 5.16(4), 5.17(4), 5.18(5), 5.19(4), 5.20(4) or 5.21(4)	\$100
Structure prohibited on a dock	5.27(2)(a)	\$100

**SCHEDULE 19
CVRD BYLAW NO. 3328**

CVRD Bylaw No. 2108 – Solid Waste Management Charges and Regulations Bylaw, 2000

COLUMN I	COLUMN II	COLUMN III
Designated Offence	Section	Fine
Deposit of prohibited waste	3(c)	\$250
Improper disposal of controlled waste	3(d)(i) or (ii)	\$125
Improper disposal of recyclable materials	3(j)	\$125
Load not secure	Sch. A. 1(d)	\$100
Failure to drive on designated roads	Sch. A. 3(a)	\$100
Deposit contrary to direction	Sch. A. 3(c)	\$100
Removal of deposited solid waste	Sch. A. 3(e)	\$100
Loitering	Sch. A. 3(f)	\$100
Smoking	Sch. A. 4(c)	\$100

**SCHEDULE 20
CVRD BYLAW NO. 3328**

CVRD Bylaw No. 2570, Waste Stream Management Licencing Bylaw, 2004

COLUMN I	COLUMN II	COLUMN III
Designated Offence	Section	Fine
Operating facility without licence	4.1	\$500
Failure to install and maintain locking gate	6.1(a)	\$250
Failure to install and maintain barrier	6.1(c)	\$250
No functioning communication equipment	6.1(d)	\$250
Litter outside facility	6.1(e)	\$250
Leachate from containment system	6.1(f)	\$500
Employee not present	6.1(g)	\$250
Failure to inspect load	6.1(h)	\$250
Failure to maintain records	6.1(i)	\$250
Failure to confirm waste appropriately removed	6.1(j)	\$500
Burning	6.1(k)	\$500
Failure to comply with operating plan	6.1(l)	\$250
Failure to notify fire department	6.1(o)	\$250
Fail to deliver waste or recyclable to licenced facility	8.2	\$500
Failure to remove waste	8.3	\$500
Failure to document compliance	8.4	\$500
Failure to replenish security	10.7	\$500
Failure to pay annual fee	12.3	\$250
Failure to submit monthly statements	12.4	\$250
Failure to maintain records	12.6	\$250
Failure to report waste discharge	13.1	\$250
Failure to report deviation	13.2	\$250
Failure to take all reasonable measures	13.3	\$250
Failure to notify of ownership change	18.1	\$250

**SCHEDULE 21
CVRD BYLAW NO. 3328**

CVRD Bylaw No. 1690 – Cherry Point Estates Water System Management Bylaw, 1995

COLUMN I	COLUMN II	COLUMN III
Designated Offence	Section	Fine
Occupant supplies water elsewhere without authority	11(1)(c)	\$500
Tampers with hydrant or appurtenance or obstructs access	11(1)(d)	\$1000
Alter water meter or bypass to alter water register	11(1)(f)	\$500
Illegal connection to water system	11(1)(g)	\$1000
Establish connection allowing cross-connection	11(1)(i)	\$500
Water use contrary to restrictions	11(1)(k)	\$100

**SCHEDULE 22
CVRD BYLAW NO. 3328**

CVRD Bylaw No. 1607– Honeymoon Bay Water System Management Bylaw, 1994

COLUMN I	COLUMN II	COLUMN III
Designated Offence	Section	Fine
Occupant supplies water elsewhere without authority	10(1)(c)	\$500
Tampers with hydrant or appurtenance or obstructs access	10(1)(d)	\$1000
Alter water meter or bypass to alter water register	10(1)(f)	\$500
Illegal connection to water system	10(1)(g)	\$1000
Establish connection allowing cross-connection	10(1)(i)	\$500
Water use contrary to restrictions	10(1)(k)	\$100

**SCHEDULE 24
CVRD BYLAW NO. 3328**

CVRD Bylaw No. 1971 – Mesachie Lake Water System Management Bylaw, 1999

COLUMN I	COLUMN II	COLUMN III
Designated Offence	Section	Fine
Occupant supplies water elsewhere without authority	11(1)(c)	\$500
Tampers with hydrant or appurtenance or obstructs access	11(1)(d)	\$1000
Alter water meter or bypass to alter water register	11(1)(f)	\$500
Illegal connection to water system	11(1)(g)	\$1000
Establish connection allowing cross-connection	11(1)(i)	\$500
Water use contrary to restrictions	11(1)(k)	\$100

**SCHEDULE 25
CVRD BYLAW NO. 3328**

CVRD Bylaw No. 1967 – Shawnigan Lake North Water System Management Bylaw, 1999

COLUMN I	COLUMN II	COLUMN III
Designated Offence	Section	Fine
Occupant supplies water elsewhere without authority	10(1)(c)	\$500
Tampers with hydrant or appurtenance or obstructs access	10(1)(d)	\$1000
Alter water meter or bypass to alter water register	10(1)(f)	\$500
Illegal connection to water system	10(1)(g)	\$1000
Establish connection allowing cross-connection	10(1)(i)	\$500
Water use contrary to restrictions	10(1)(k)	\$100

**SCHEDULE 27
CVRD BYLAW NO. 3328**

CVRD Bylaw No. 1763 – Saltair Water System Management Bylaw, 1996

COLUMN I	COLUMN II	COLUMN III
Designated Offence	Section	Fine
Occupant supplies water elsewhere without authority	11(1)(c)	\$500
Tampers with hydrant or appurtenance or obstructs access	11(1)(d)	\$1000
Alter water meter or bypass to alter water register	11(1)(f)	\$500
Illegal connection to water system	11(1)(g)	\$1000
Establish connection allowing cross-connection	11(1)(i)	\$500
Water use contrary to restrictions	11(1)(k)	\$100

**SCHEDULE 33
CVRD BYLAW NO. 3328**

CVRD Bylaw No. 1926 – Eagle Heights/Allenby Road/Koksilah Community Sewer System Management Bylaw, 1999

COLUMN I	COLUMN II	COLUMN III
Designated Offence	Section	Fine
Connection without approval	5(1)(b)	\$250
No temporary connection	5(8)	\$250
Illegal connection to sewer system	9(1)(b)	\$1000
Willfully causes damage or obstruction	9(1)(c)	\$500
Discharges into system or manhole any substance interfering with system.	9(1)(d)	\$1000

**SCHEDULE 42
CVRD BYLAW NO. 3328**

CVRD Bylaw No. 2020 – Landclearing Management Regulation Bylaw, 2009

COLUMN I	COLUMN II	COLUMN III
Designated Offence	Section	Fine
Failure to use air curtain burner	4(1)(a)	\$1000
Failure to register burn	4(1)(b)	\$250
Operator not certified	4(1)(c)	\$250
Burning prohibited materials	4(1)(d)	\$1000
Failure to extinguish burning	5(2)(a)	\$500
Adding material to fire	5(2)(b)	\$250
Burning while under suspension	5(2)(c)	\$500

**SCHEDULE 43
CVRD BYLAW NO. 3328**

CVRD Bylaw No. 2998 – Arbutus Mountain Estates Water System Management Bylaw, 2008

COLUMN I	COLUMN II	COLUMN III
Designated Offence	Section	Fine
Occupant supplies water elsewhere without authority	11(1)(iii)	\$500
Tampers with hydrant or appurtenance or obstructs access	11(1)(iv)	\$1000
Alter water meter or bypass to alter water register	11(1)(vi)	\$500
Illegal connection to water system	11(1)(vii)	\$1000
Establish connection allowing cross-connection	11(1)(ix)	\$500
Water use contrary to restrictions	11(1)(xi)	\$100

**SCHEDULE 44
CVRD BYLAW NO. 3328**

CVRD Bylaw No. 3099 – Lambourn Estates Water System Management Bylaw, 2008

COLUMN I	COLUMN II	COLUMN III
Designated Offence	Section	Fine
Occupant supplies water elsewhere without authority	11(1)(iii)	\$500
Tampers with hydrant or appurtenance or obstructs access	11(1)(iv)	\$1000
Alter water meter or bypass to alter water register	11(1)(vi)	\$500
Illegal connection to water system	11(1)(vii)	\$1000
Establish connection allowing cross-connection	11(1)(ix)	\$500
Water use contrary to restrictions	11(1)(xi)	\$100

**SCHEDULE 45
CVRD BYLAW NO. 3328**

CVRD Bylaw No. 2997 – Arbutus Mountain Estates Sewer System Management Bylaw, 2008

COLUMN I	COLUMN II	COLUMN III
Designated Offence	Section	Fine
Connection without approval	5(1)(b)	\$250
No temporary connection	5(8)	\$250
Illegal connection to sewer system	9(1)(b)	\$1000
Willfully causes damage or obstruction	9(1)(c)	\$500
Discharges into system or manhole any substance interfering with system.	9(1)(d)	\$1000

**SCHEDULE 46
CVRD BYLAW NO. 3328**

CVRD Bylaw No. 3098 – Lambourn Estates Sewer System Management Bylaw, 2008

COLUMN I	COLUMN II	COLUMN III
Designated Offence	Section	Fine
Connection without approval	5(1)(b)	\$250
No temporary connection	5(8)	\$250
Illegal connection to sewer system	9(1)(b)	\$1000
Willfully causes damage or obstruction	9(1)(c)	\$500
Discharges into system or manhole any substance interfering with system.	9(1)(d)	\$1000

**SCHEDULE 47
CVRD BYLAW NO. 3328**

CVRD Bylaw No. 3122 – Cobble Hill Sewer System Management Bylaw, 2008

COLUMN I	COLUMN II	COLUMN III
Designated Offence	Section	Fine
Connection without approval	5(1)(b)	\$250
No temporary connection	5(8)	\$250
Illegal connection to sewer system	9(1)(b)	\$1000
Willfully causes damage or obstruction	9(1)(c)	\$500
Discharges into system or manhole any substance interfering with system.	9(1)(d)	\$1000

**SCHEDULE 48
CVRD BYLAW NO. 3328**

CVRD Bylaw No. 2999 – Arbutus Mountain Estates Drainage System Management Bylaw, 2008

COLUMN I	COLUMN II	COLUMN III
Designated Offence	Section	Fine
Discharge domestic or other prohibited waste	3.0(1)	\$200
Alter regional district drainage system	4.0(1)(a)	\$200
Obstruct watercourse	6.0(1)	\$200

**SCHEDULE 49
CVRD BYLAW NO. 3328**

CVRD Bylaw No. 3100 – Lanes Road Drainage System Management Bylaw, 2008

COLUMN I	COLUMN II	COLUMN III
Designated Offence	Section	Fine
Discharge domestic or other prohibited waste	3.0(1)	\$200
Alter regional district drainage system	4.0(1)(a)	\$200
Obstruct watercourse	6.0(1)	\$200

**SCHEDULE 50
CVRD BYLAW NO. 3328**

CVRD Bylaw No. 3123 – Cobble Hill Village Drainage #2 System Management Bylaw, 2008

COLUMN I	COLUMN II	COLUMN III
Designated Offence	Section	Fine
Discharge domestic or other prohibited waste	3.0(1)	\$200
Alter regional district drainage system	4.0(1)(a)	\$200
Obstruct watercourse	6.0(1)	\$200



COWICHAN VALLEY REGIONAL DISTRICT

BYLAW NO. 3329

A Bylaw to Amend Bylaw 3032 which Regulates the Keeping of Dogs Within the Electoral Areas of the Cowichan Valley Regional District

WHEREAS the Regional District has adopted Cowichan Valley Regional District Bylaw No. 3032 - Dog Regulation and Impounding Bylaw, 2007;

AND WHEREAS the Regional District deems it desirable and expedient to update the Schedule of Fees for licenses and impoundment;

NOW THEREFORE the Board of the Cowichan Valley Regional District enacts as follows:

1. CITATION

This bylaw shall be cited for all purposes as "**Cowichan Valley Regional District Bylaw No. 3329 – Dog Regulation and Impounding (Annual Fees) Amendment Bylaw, 2009**".

2. AMENDMENTS

Cowichan Valley Regional District Bylaw No. 3032 is hereby amended as follows:

- a) That existing Schedule A be deleted;
- b) That new Schedule A, attached to and forming part of this bylaw, be substituted, and becomes applicable upon the adoption of this bylaw.

FORCE AND EFFECT

This bylaw shall take effect upon its adoption by the Regional Board.

.../2

READ A FIRST TIME this _____ day of _____ , 2009

READ A SECOND TIME this _____ day of _____ , 2009.

READ A THIRD TIME this _____ day of _____ , 2009.

ADOPTED this _____ day of _____ , 2009.

Chairperson

Corporate Secretary

**SCHEDULE "A" TO
COWICHAN VALLEY REGIONAL DISTRICT
DOG REGULATION AND IMPOUNDING
(ANNUAL FEES) AMENDMENT BYLAW NO. 3329, 2009**

LICENCE FEES

- a) For each dog, a fee of \$25 before the month of February.
- b) For each dog, a fee of \$35 during the remainder of the calendar year.
- c) Replacement tag fee of \$5
- d) For each kennel licence as defined in Section 6 of this bylaw and subject to the restrictions of the respective Regional District electoral area zoning bylaw, a fee of:
 - i) \$175 before the month of February.
 - ii) \$200 during the remainder of the calendar year.

IMPOUNDMENT FEES

- a) For a licenced dog other than a vicious dog
 - i) first impoundment in any 12 month period \$50
 - ii) second impoundment and subsequent in any 12 month period \$75
- b) For an unlicenced dog other than a vicious dog
 - i) first impoundment in any 12 month period \$75
 - ii) second impoundment and subsequent in any 12 month period \$100
- c) For a vicious dog whether licenced or unlicenced
 - i) first impoundment in any 12 month period \$250
 - ii) second impoundment and subsequent in any 12 month period \$500
- d) The per diem rate or part thereof for impounded dogs shall be \$15



COWICHAN VALLEY REGIONAL DISTRICT

BYLAW NO. 3234

A Bylaw for the Purpose of Amending Zoning Bylaw No. 2600 Applicable to Electoral Area F – Cowichan Lake South / Skutz Falls

WHEREAS the *Local Government Act*, hereafter referred to as the "*Act*", as amended, empowers the Regional Board to adopt and amend zoning bylaws;

AND WHEREAS the Regional District has adopted a zoning bylaw for Electoral Area F – Cowichan Lake South / Skutz Falls, that being Zoning Bylaw No. 2600;

AND WHEREAS the Regional Board voted on and received the required majority vote of those present and eligible to vote at the meeting at which the vote is taken, as required by the *Act*;

AND WHEREAS after the close of the public hearing and with due regard to the reports received, the Regional Board considers it advisable to amend Zoning Bylaw No. 2600;

NOW THEREFORE the Board of Directors of the Cowichan Valley Regional District enacts as follows:

1. CITATION

This bylaw shall be cited for all purposes as "**CVRD Bylaw No. 3234 - Area F – Cowichan Lake South/Skutz Falls Zoning Amendment Bylaw (Bahler), 2009**".

2. AMENDMENT

Cowichan Valley Regional District Zoning Bylaw No. 2600, as amended from time to time, is hereby amended in the following manner:

- a) That Schedule A (Zoning Map) to Electoral Area F – Cowichan Lake South/Skutz Falls Zoning Bylaw No. 2600 is further amended by rezoning Lot 10, Section 10, Range 4, Sahtlam District, Plan 46107, as shown outlined in a solid black line on Schedule A attached hereto and forming part of this bylaw, numbered Z-3234 from F-1 (Forestry Resource 1) to F-2A (Forestry Residential).

.../2

3. **FORCE AND EFFECT**

This bylaw shall take effect upon its adoption by the Regional Board.

READ A FIRST TIME this 11th day of March, 2009

READ A SECOND TIME this 11th day of March, 2009

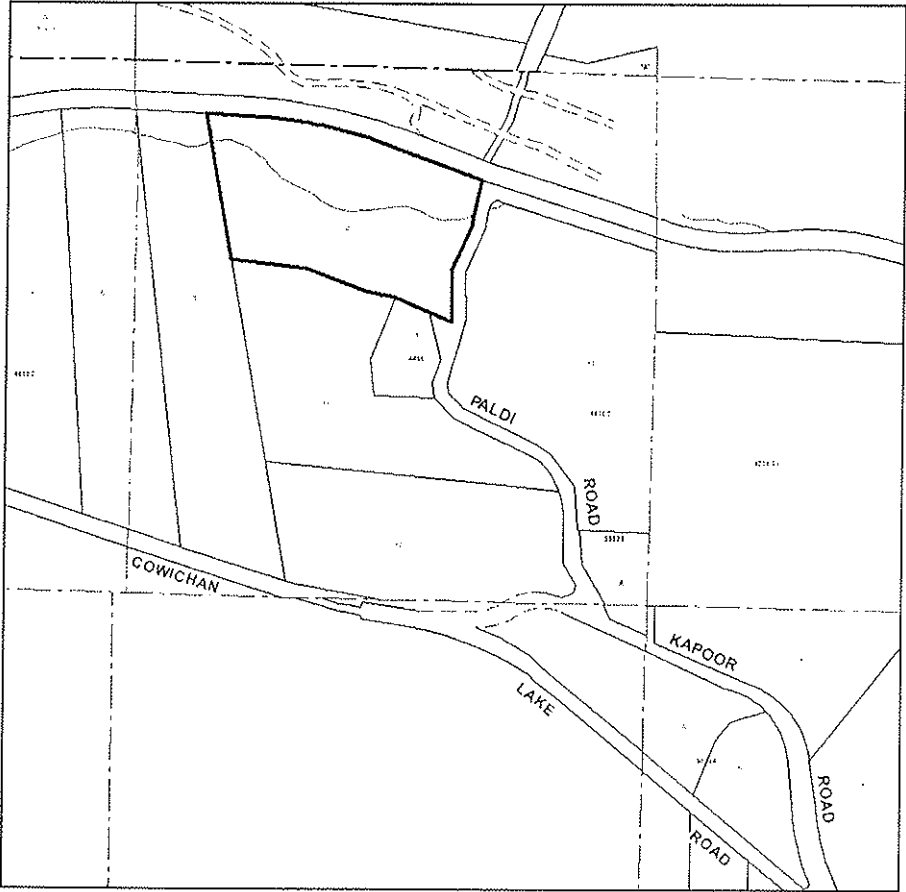
READ A THIRD TIME this 13th day of May, 2009

ADOPTED this _____ day of _____, 2009

Chairperson

Corporate Secretary

SCHEDULE "A" TO ZONING AMENDMENT BYLAW NO.
OF THE COWICHAN VALLEY REGIONAL DISTRICT



THE AREA OUTLINED IN A SOLID BLACK LINE IS REZONED FROM

F-1 (Forestry Resource 1) TO

F-2A (Forestry Residential) APPLICABLE

TO ELECTORAL AREA F



COWICHAN VALLEY REGIONAL DISTRICT

BYLAW NO. 3238

A Bylaw For The Purpose Of Amending Official Community Plan Bylaw No. 1010, Applicable To Electoral Area B – Shawnigan Lake

WHEREAS the *Local Government Act*, hereafter referred to as the "*Act*", as amended, empowers the Regional Board to adopt and amend official community plan bylaws;

AND WHEREAS the Regional District has adopted an official community plan bylaw for Electoral Area B – Shawnigan Lake, that being Official Community Plan Bylaw No. 1010;

AND WHEREAS the Regional Board voted on and received the required majority vote of those present and eligible to vote at the meeting at which the vote is taken, as required by the *Act*;

AND WHEREAS after the close of the public hearing and with due regard to the reports received, the Regional Board considers it advisable to amend Community Plan Bylaw No. 1010;

NOW THEREFORE the Board of Directors of the Cowichan Valley Regional District enacts as follows:

1. **CITATION**

This bylaw shall be cited for all purposes as "**CVRD Bylaw No. 3238 - Area B – Shawnigan Lake Official Community Plan Amendment Bylaw (Malahat Joint Ventures/Lintaman), 2008**".

2. **AMENDMENTS**

Cowichan Valley Regional District Official Community Plan Bylaw No. 1010, as amended from time to time, is hereby amended as outlined on the attached Schedule A.

3. **CAPITAL EXPENDITURE PROGRAM**

This bylaw has been examined in light of the most recent Capital Expenditure Program and Solid Waste Management Plan of the Cowichan Valley Regional District and is consistent therewith.

READ A FIRST TIME this 14th day of January, 2009.

READ A SECOND TIME this 14th day of January, 2009.

READ A THIRD TIME AS AMENDED this 13th day of May, 2009.

ADOPTED this _____ day of _____, 2009.

Chairperson

Corporate Secretary



C·V·R·D

SCHEDULE "A"

To CVRD Bylaw No. 3238

Schedule A to Official Community Plan Bylaw No. 1010, is hereby amended as follows:

1. That the following be added after Policy 12.8:

Policy 12.9 ECO-INDUSTRIAL DEVELOPMENT PERMIT AREA

I. Category

- (a) The Eco-Industrial Development Permit Area is designated pursuant to Section 919.1(1)(a), (b), (e), (f), (h), (i) and (j), for
 - (a) Protection of the natural environment, its ecosystems and biodiversity;
 - (b) Protection of development from hazardous conditions,
 - (c) Establishment of objectives for the form and character of intensive residential development;
 - (d) Establishment of objectives for the form and character of commercial, industrial and multifamily residential development;
 - (e) Establishment of objectives to promote energy conservation;
 - (f) Establishment of objectives to promote water conservation; and
 - (g) Establishment of objectives to promote the reduction of greenhouse gas emissions.

II. Justification

- (a) The CVRD Board wishes to encourage a very high standard of visual quality in the Shawnigan Lake area. The Shawnigan Lake Road corridor is a main corridor to the South Cowichan and shall leave a favourable impression upon visitors and residents, and enhance their enjoyment of the area.
- (b) The CVRD wishes to ensure that the design of any industrial development within Electoral Area B Shawnigan Lake has a very high standard of aesthetic quality, in keeping with the community's high expectations for visual quality.
- (c) The CVRD wishes to ensure that industrial lands shall be developed without negative impacts to adjacent lands.
- (d) Land uses within the Shawnigan Lake Industrial Development Permit Area may impact Shawnigan Lake and streams, wetlands and the underlying aquifer. An objective of the CVRD Board is to ensure that the integrity of surface water and groundwater is protected from inappropriate development.
- (e) The CVRD Board wishes to ensure that land (including wildlife habitat), water and air quality is protected.

.../2

- (f) The CVRD Board wishes to ensure that the industrial development offers safety and accessibility and is adequately landscaped and screened.
- (g) The Board wishes to promote energy conservation, water conservation and a reduction in greenhouse gas emissions.

III. Scope

The Eco Industrial Development Permit Area applies to those lands shown outlined in a thick black line on Figure 5f.

IV. Guidelines

Prior to commencing any development, including subdivision, construction or land clearing, on lands within the Eco Industrial Development Permit Area, the owner shall obtain a development permit that conforms to the following guidelines:

- (a) A Canadian Green Building Council LEED (Leadership in Energy and Environmental Design) rating system, or its equivalent, as determined by a LEED-accredited professional consultant retained by the owner, is required. Development shall be LEED certified and site preparation shall meet or exceed "Develop with Care" guidelines with any applicable criteria from the Canadian Green Building Council LEED rating system, or its equivalent, being used as a standard. The applicable LEED methodology, or its equivalent, shall be acceptable to the CVRD.
- (b) A treed buffer shall be provided between the industrial use and adjoining non-industrial parcels, South Shawnigan Lake Road and Stebbings Road. The buffer shall be densely vegetated such that parking areas, garbage collection areas, service areas, outdoor storage areas, fuel tanks, air conditioning units and delivery areas are buffered to reduce noise and visual impacts.
- (c) Landscaping shall be in keeping with the visual beauty of the area. Existing mature trees shall be incorporated into the landscape design.
- (d) Vehicle access points, circulation patterns and parking layouts shall be designed in such a way as to reduce impacts upon Shawnigan Lake Road, Stebbings Road and adjacent parcels. Sites shall be designed to allow delivery trucks to maneuver without having to block or back onto an adjacent street, parking aisle or pedestrian route. Emergency vehicles shall be able to reach all parts of the development easily.
- (e) The use of permeable parking materials such as hard grass (grass-crete) is strongly encouraged to soften the visual effect of parking lots and minimize changes to site drainage. Parking areas are required to contain oil/water separators where they are paved with impervious materials.
- (f) Parking lots containing over thirty spaces shall be located in discontinuous areas, or be separated by mid-lot landscaping, incorporated into the design.
- (g) Parking areas and pedestrian routes shall be well lit, without glare to adjoining non-industrial parcels or public roads.
- (h) Underground wiring shall be encouraged instead of overhead wiring.

- (i) Signs shall be designed to reflect the architecture of the site and be in harmony with the landscaping plans for the site, but shall be limited in height and area commensurate with the site characteristics. If multiple signs are required, they shall be grouped and shared. Florescent lighting shall not be used. Non-lit signs, or frontal lighting with incandescent bulbs is preferred.
- (j) All building and landscaping designs shall promote personal and public safety. Crime Prevention through Environmental Design (CPTED) shall be considered in landscaping plans and building designs.
- (k) Roofing materials and insulation must meet or exceed the appropriate fire rating requirements contained in the BC Building Code. Eaves, attics, decks and other building openings shall be screened to prevent the accumulation of combustible material. Fuel reduced buffers at least 10 metres in width shall be maintained around buildings to minimize fire risk.
- (l) A storm water management plan is required. Impervious surfaces shall be limited to protect property from flooding, erosion or other undesirable impacts as the result of changes to stormwater runoff.
- (m) A treed buffer 30 metres in width is required from the high water mark of Van Horn Creek. Wetland areas and streams are subject to the Riparian Areas Regulation Development Permit Area. Riparian areas shall be left natural and wild to protect surface waters and riparian ecosystems. Bark mulches, impermeable landscape fabric and plant species that require the use of pesticides or fertilizers shall not be located in these areas.
- (n) Proposed sewage treatment and disposal methods shall be designed to avoid impacts upon the environment and shall meet the requirements of the South Sector Liquid Waste Management Plan.
- (o) The use of rainwater catchment tanks and cisterns for re-use is required.
- (p) The use of alternative and renewable sources of energy shall be considered.
- (q) Site planning for buildings and land uses shall incorporate studies, submitted to the CVRD, to facilitate utilization of energy and water conservation measures, including solar orientation, prevailing wind direction, elevation contours, existence of significant vegetation and means to retain mature vegetation.
- (r) The latest best management practices for land development of the BC Ministry of Environment shall be respected.
- (s) Baseline noise levels shall be provided, and noise restrictions imposed.
- (t) All internal road building and drainage works shall conform with appropriate functioning condition assessment methods.
- (u) Grease traps are required for restaurant operations.

V. *Exemptions*

The terms of the Eco-Industrial Development Permit Area shall not apply to the following:

- Interior or minor exterior renovations to an existing building;
- Changes to the text or message of existing signage allowed by a previous development permit;
- Construction or renovation of single family dwellings.

.../4

VI. *Variances*

Where a proposed development plan adheres to the guidelines of this development permit area, the Regional Board may give favourable consideration to variances of the terms of its zoning, sign and parking bylaws, where such variances are deemed by the Regional Board to have no negative impact on adjacent parcels and would enhance the aesthetics of the site in question, Such variances would be incorporated into the development permit.

VII. *Application Requirements*

Before the CVRD Board authorizes the issuance of a development permit for a parcel in the Eco-Industrial Development Permit Area, the applicant's submission shall include:

- (a) A written description of the proposed development.
- (b) Information with respect to the subject property in the form of one or more maps/elevation drawings as follows:
 - Location and extent of proposed work;
 - Location of watercourses and water bodies, including top of bank;
 - Percentage of and location of impervious surfaces;
 - Setback distances from watercourses and waterbodies;
 - Existing tree cover, and proposed areas to be cleared;
 - Existing and proposed buildings and structures;
 - Location of existing and proposed parcel lines;
 - Existing and Proposed building setback distances from parcel boundaries;
 - Existing and proposed roads, driveways, parking and loading areas, vehicular access points, pedestrian walkways, and outdoor lighting design,
 - Existing and proposed drainage works, runoff mitigation, water retention areas, culverts and ditches;
 - Location of water lines, wells and utility lines;
 - Topographical contours, including location of slopes exceeding 25 percent grade;
 - Location of lands subject to periodic flooding;
 - Areas of sensitive native plant communities;
 - Proposed landscaping plan, identifying the number of plant species types proposed for all landscaping areas;
 - Existing and proposed septic tanks and sewage treatment systems, and drainage fields; and
 - Existing and proposed sign design and location.
- (c) A preliminary building design, including proposed roof and exterior finish details.
- (d) The CVRD may require the applicant to furnish, at the applicant's expense, a report certified by a professional engineer with experience in geotechnical engineering, which shall include:
 - i. A hydrogeological report/environmental impact assessment assessing any impact of the project on water surfaces in the area; and

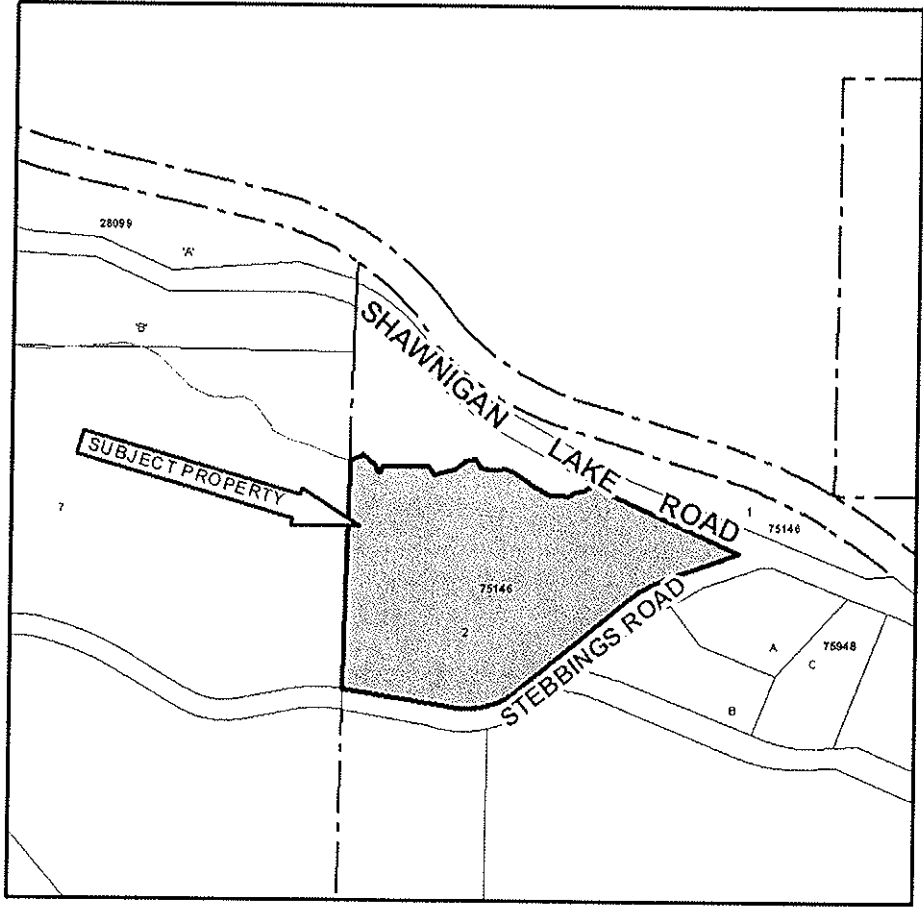
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- ii. A report on the potential impact of the development on the groundwater resource.
 - iii. For development that shall create more than 280 m² of new impervious surfacing, a report prepared by a professional engineer that determines the extent of changes to the natural drainage system, identifying any conditions that shall be incorporated into the development permit to protect property from flooding, erosion or other undesirable impacts as the result of changes to stormwater runoff. Particular attention shall be paid to ensuring that drainage changes shall not result in detrimental impact such as runoff conditions on adjacent lands or into nearby watercourses. A combination of natural wetland protection or artificial wetland creation, to buffer storm flows shall be incorporated, along with measures to minimize impervious surfaces.
 - iv. A baseline noise level study may be provided, and noise restrictions imposed.
2. That Schedule B (OCP Map) to Electoral Area B – Shawnigan Lake Official Community Plan Bylaw No. 1010 is further amended by redesignating part of Lot 2, District Lot 132, Malahat District, Plan VIP 75146, as shown outlined in a solid black line on Schedule B attached hereto and forming part of this bylaw, numbered Z-3238, from Forestry to Industrial.

PLAN NO. Z-3238

SCHEDULE "B" TO PLAN AMENDMENT BYLAW NO.
OF THE COWICHAN VALLEY REGIONAL DISTRICT

3238



THE AREA OUTLINED IN A SOLID BLACK LINE IS REDESIGNATED FROM

Forestry TO
Industrial APPLICABLE
TO ELECTORAL AREA B



COWICHAN VALLEY REGIONAL DISTRICT

BYLAW No. 3239

A Bylaw for the Purpose Of Amending Zoning Bylaw No. 985 Applicable to Electoral Area B – Shawnigan Lake

WHEREAS the *Local Government Act*, hereafter referred to as the "*Act*", as amended, empowers the Regional Board to adopt and amend zoning bylaws;

AND WHEREAS the Regional District has adopted a zoning bylaw for Electoral Area B – Shawnigan Lake, that being Zoning Bylaw No. 985;

AND WHEREAS the Regional Board voted on and received the required majority vote of those present and eligible to vote at the meeting at which the vote is taken, as required by the *Act*;

AND WHEREAS after the close of the public hearing and with due regard to the reports received, the Regional Board considers it advisable to amend Zoning Bylaw No. 985;

NOW THEREFORE the Board of Directors of the Cowichan Valley Regional District enacts as follows:

1. CITATION

This bylaw shall be cited for all purposes as "CVRD Bylaw No. 3239 - Area B – Shawnigan Lake Zoning Amendment Bylaw (Malahat Joint Ventures/Lintaman), 2008".

2. AMENDMENTS

Cowichan Valley Regional District Zoning Bylaw No. 985, as amended from time to time, is hereby amended in the following manner:

- a) That Section 6.1 be amended by adding "I-5" in Column 1 following I-4, and by adding "Eco Industrial I-5" in Column B following "Aggregate and Mineral Processing Industrial";

.../2

- b) That the following text be added following Section 11.6 (I-4 - Aggregate and Mineral Processing Zone):

11.7 I-5 ZONE – ECO - INDUSTRIAL ZONE

(a) Permitted Uses

The following uses and no others are permitted in an I-5 Zone:

- 1) secondary processing and manufacturing of wood products, including the making of plywood, lath, particleboard and similar products, and the manufacturing of modular or pre-fabricated homes and structures, excluding sawmills, pulp and paper mills and log storage and sorting;
- 2) boat building, repair and storage;
- 3) book binding, publishing, and storage;
- 4) building supplies, sale and storage;
- 5) clothing cleaning, manufacture, repair and storage;
- 6) equipment repair, sales, storage and rental;
- 7) feed, seed and agricultural supplies, sales and storage;
- 8) food processing, storage, packaging, and catering, excluding fish cannery and abattoir;
- 9) industrial processing, manufacturing, repair, storage and packaging enclosed within a building;
- 10) laboratory, kennel and animal hospital;
- 11) lumber yards, storage yards, auction grounds;
- 12) recycling facility for bottles, wood, metal and/or paper, excluding automobile parts and any type of septage, animal material, or animal substance;
- 13) warehousing, mini-warehousing, freight handling and storage;
- 14) research and development education centre;
- 15) micro brewing outlet, excluding neighbourhood pub;
- 16) restaurant, excluding drive through;
- 17) research, development, incubation and high technology facilities;
- 18) incubator mall concept;
- 19) office, retail sales, accessory to a principal use;
- 20) one single-family dwelling unit or mobile home accessory to a use permitted in 11.7(a)1 to 18.

(b) Conditions of Use

For any parcel in an I-5 Zone:

- 1) the parcel coverage shall not exceed 50 percent for all buildings and structures;

.../3

- 2) the height for all buildings and structures shall not exceed 10 metres;
- 3) the setbacks for the types of parcel lines set out in Column I of this section are set out for all buildings and structures in column II:

Column I Type of Parcel Line	Column II Buildings and Structures
Front	9.0 metres
Interior Side	0 metres where the abutting parcel is zoned Industrial; 9.0 metres where the abutting parcel is not zoned Industrial
Exterior Side	4.5 metres
Rear	9.0 metres

- c) That Section 13.1 be amended by adding “I-5 Eco-Industrial ” in Column I following “I-1 Light Industrial” and by adding in the same table “1 ha” in the last row of the second column, “1 ha” in the last row of the third column, and “1 ha” in the last row of the fourth column;
- d) That part of Lot 2, District Lot 132, Malahat District Plan VIP 75146, as shown outlined in a thick black line on the Plan numbered Z-3239 and forming Schedule B of this bylaw, be rezoned from F-1 (Primary Forestry) to I-5 (Eco-Industrial), and that the Schedule B “Official Zoning Map” of CVRD Bylaw 985 be changed accordingly;

3. FORCE AND EFFECT

This bylaw shall take effect upon its adoption by the Regional Board.

READ A FIRST TIME this 14th day of January , 2009

READ A SECOND TIME this 14th day of January , 2009.

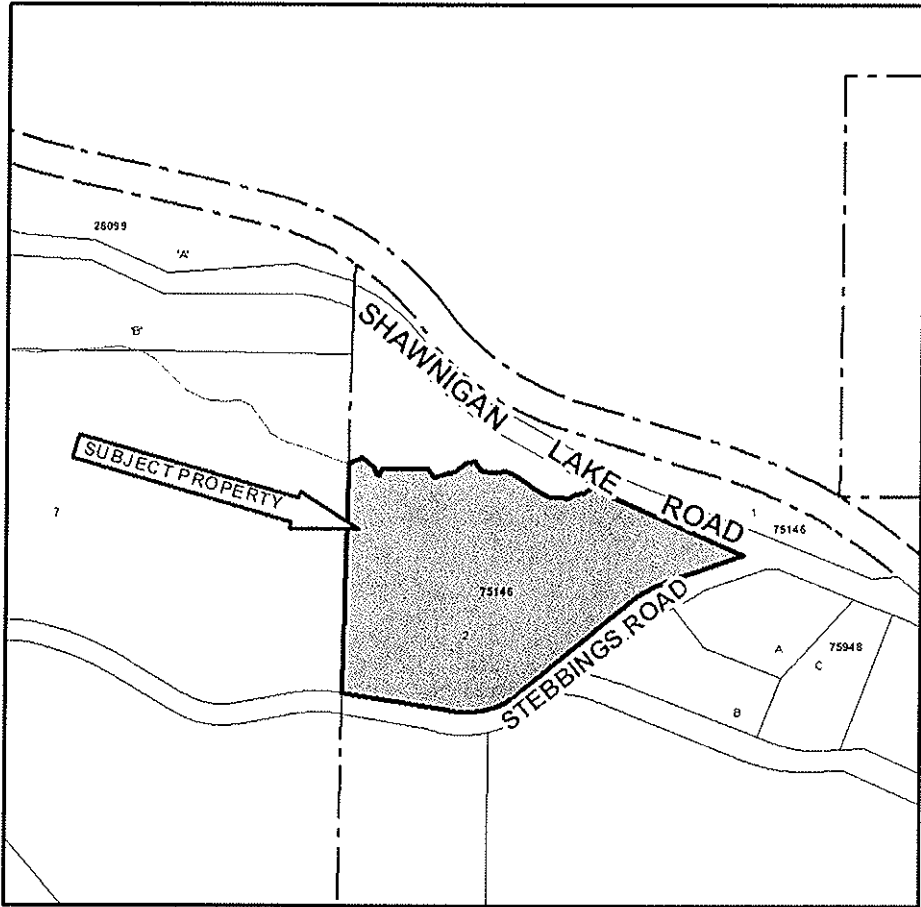
READ A THIRD TIME this 13th day of May , 2009.

ADOPTED this _____ day of _____ , 2009.

Chairperson

Corporate Secretary

SCHEDULE "A" TO ZONING AMENDMENT BYLAW NO.
OF THE COWICHAN VALLEY REGIONAL DISTRICT



THE AREA OUTLINED IN A SOLID BLACK LINE IS REZONED FROM

F-1 (Primary Forestry) TO

I-5 (Eco-Industrial) APPLICABLE

TO ELECTORAL AREA B



COWICHAN VALLEY REGIONAL DISTRICT

BYLAW NO. 3282

A Bylaw for the Purpose of Amending Zoning Bylaw No. 2600 Applicable to Electoral Area F – Cowichan Lake South/Skutz Falls

WHEREAS the *Local Government Act*, hereafter referred to as the "*Act*", as amended, empowers the Regional Board to adopt and amend zoning bylaws;

AND WHEREAS the Regional District has adopted a zoning bylaw for Electoral Area F – Cowichan Lake South/Skutz Falls, that being Zoning Bylaw No. 2600;

AND WHEREAS the Regional Board voted on and received the required majority vote of those present and eligible to vote at the meeting at which the vote is taken, as required by the *Act*;

AND WHEREAS after the close of the notification period and with due regard to the public comments received, the Regional Board considers it advisable to amend Zoning Bylaw No. 2600;

NOW THEREFORE the Board of Directors of the Cowichan Valley Regional District enacts as follows:

1. CITATION

This bylaw shall be cited for all purposes as "**CVRD Bylaw No. 3282 - Area F – Cowichan Lake South/Skutz Falls Zoning Amendment Bylaw (Cowichan River Bible Camp), 2009**".

2. AMENDMENTS

Cowichan Valley Regional District Zoning Bylaw No. 2600, as amended from time to time, is hereby amended in the following manner:

- a) That Schedule A (Zoning Map) to Electoral Area F – Cowichan Lake South/Skutz Falls Zoning Bylaw No. 2600 is further amended by rezoning Lot 3, Section 6, Range 5, Sahtlam District, Plan 2771, Except That Part Thereof Lying To The South of Sahtlam Road And To The West and North West Respectively of Boundaries Parallel To And Perpendicularly Distant 100 Feet From The Westerly And North Westerly Boundaries of Said Lot And The Productions of Said Boundaries and Except Part In Plan 32679, as shown outlined in a solid black line on Schedule A attached hereto and forming part of this bylaw, numbered Z-3282, from P-1 (Parks 1 Zone) to P-2 (Institutional 2 Zone).

.../2

b) That Schedule A (Zoning Map) to Electoral Area F – Cowichan Lake South/Skutz Falls Zoning Bylaw No. 2600 is further amended by rezoning That Part of Lot 3, Section 6, Range 5, Sahtlam District, Plan 2771, Lying To The South of Sahtlam Road as Said Road is Shown on Said Plan, And To West And North West Respectively of Boundaries Parallel To And Perpendicularly 100 Feet From the Westerly and North Westerly Boundaries of Said Lot And Productions of Said Boundaries as shown outlined in a solid black line on Schedule B attached hereto and forming part of this bylaw, numbered Z-3282, from P-1 (Parks 1 Zone) to P-2 (Institutional 2 Zone).

3. **FORCE AND EFFECT**

This bylaw shall take effect upon its adoption by the Regional Board.

READ A FIRST TIME this 8th day of July, 2009

READ A SECOND TIME this 8th day of July, 2009.

READ A THIRD TIME this _____ day of _____, 2009.

I hereby certify this to be a true and correct copy of Bylaw No. 3282 as given Third Reading on the _____ day of _____, 2009.

Corporate Secretary

Date

APPROVED BY THE MINISTER OF COMMUNITY AND RURAL DEVELOPMENT UNDER SECTION 913(1) OF THE *LOCAL GOVERNMENT ACT*

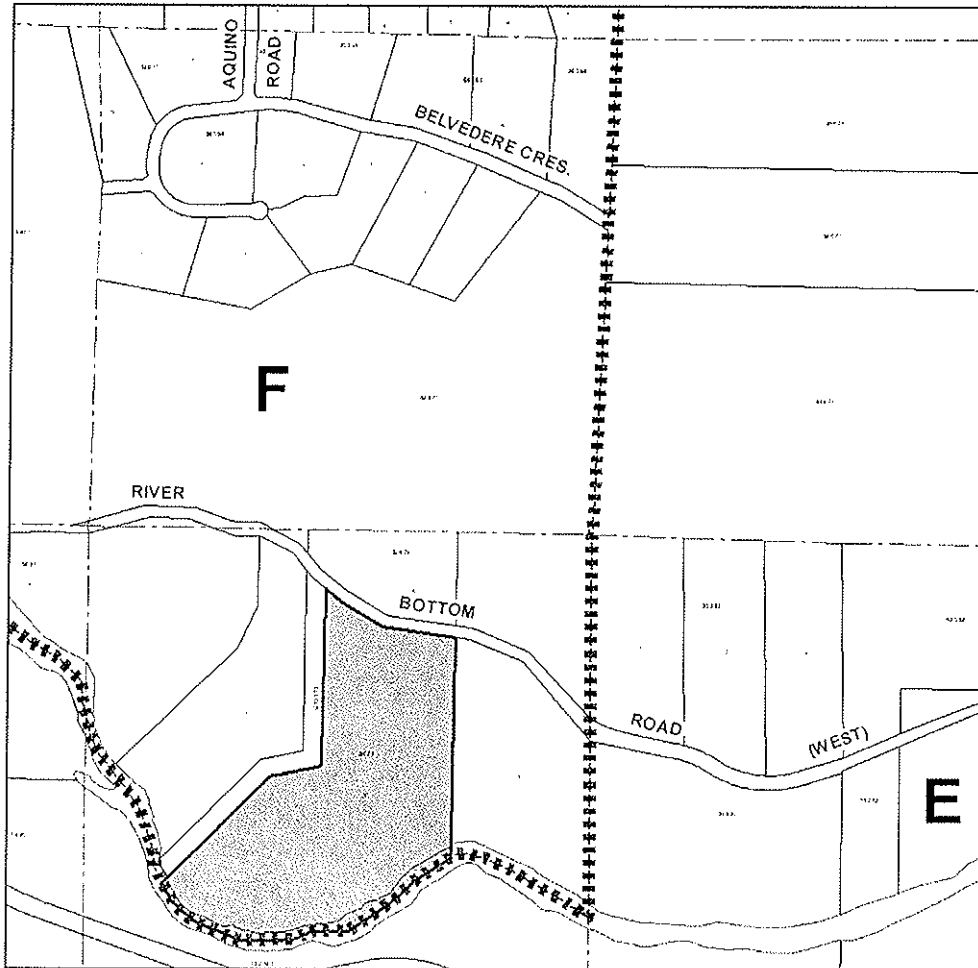
this _____ day of _____, 2009.

ADOPTED this _____ day of _____, 2009.

Chairperson

Corporate Secretary

SCHEDULE "A" TO ZONING AMENDMENT BYLAW NO. 3282
OF THE COWICHAN VALLEY REGIONAL DISTRICT



THE AREA OUTLINED IN A SOLID BLACK LINE IS REZONED FROM

P-1 (Parks 1 Zone)

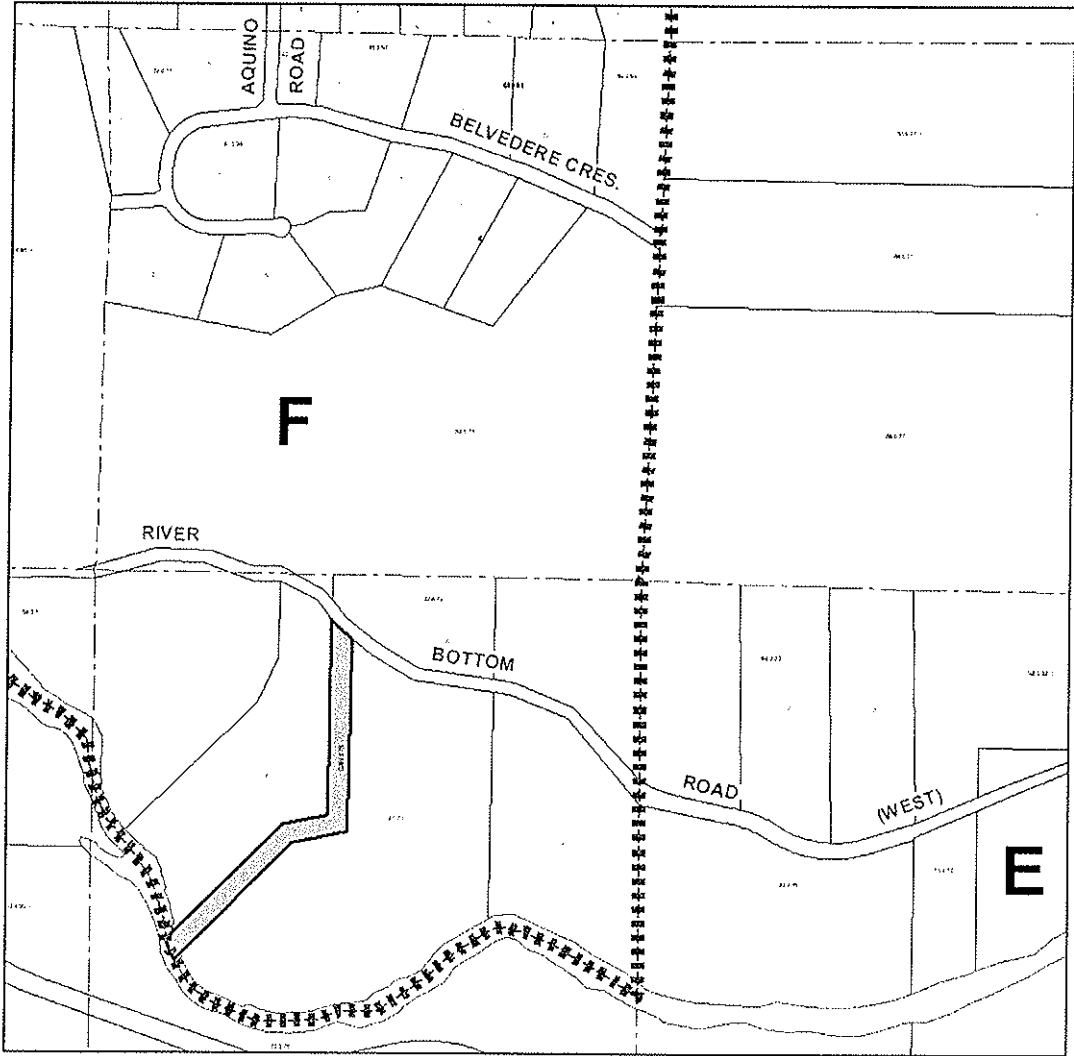
TO

P-2 (Institutional 2 Zone)

APPLICABLE

TO ELECTORAL AREA F

**SCHEDULE "B" TO ZONING AMENDMENT BYLAW NO.
OF THE COWICHAN VALLEY REGIONAL DISTRICT**



THE AREA OUTLINED IN A SOLID BLACK LINE IS REZONED FROM

P-1 (Parks 1 Zone) TO
P-2 (Institutional 2 Zone) APPLICABLE
TO ELECTORAL AREA F



COWICHAN VALLEY REGIONAL DISTRICT

BYLAW NO. 3330

**A Bylaw for the Purpose of Amending Official Community Plan Bylaw No. 1490
Applicable to Electoral Area E – Cowichan Station/Sahtlam/Glenora and Part of
Electoral Area F – Cowichan Lake South/Skutz Falls**

WHEREAS the *Local Government Act*, hereafter referred to as the "*Act*", as amended, empowers the Regional Board to adopt and amend official community plan bylaws;

AND WHEREAS the Regional District has adopted an official community plan bylaw for Electoral Area E – Cowichan Station/Sahtlam/Glenora and Part of Electoral Area F – Cowichan Lake South / Skutz Falls, that being Official Community Plan Bylaw No. 1490;

AND WHEREAS the Regional Board voted on and received the required majority vote of those present and eligible to vote at the meeting at which the vote is taken, as required by the *Act*;

AND WHEREAS after the close of the public hearing and with due regard to the reports received, the Regional Board considers it advisable to amend Community Plan Bylaw No. 1490;

NOW THEREFORE the Board of Directors of the Cowichan Valley Regional District enacts as follows:

1. **CITATION**

This bylaw shall be cited for all purposes as "**Cowichan Valley Regional District Bylaw No. 3330 - Area E – Cowichan Station/Sahtlam/Glenora and Area F – Cowichan Lake South/Skutz Falls Official Community Plan Amendment Bylaw (Cooper), 2009**".

2. **AMENDMENTS**

Cowichan Valley Regional District Official Community Plan Bylaw No.1490, as amended from time to time, is hereby amended as outlined on the attached Schedule A.

3. CAPITAL EXPENDITURE PROGRAM

This bylaw has been examined in light of the most recent Capital Expenditure Program and Solid Waste Management Plan of the Cowichan Valley Regional District and is consistent therewith.

READ A FIRST TIME this _____ day of _____, 2009.

READ A SECOND TIME this _____ day of _____, 2009.

READ A THIRD TIME this _____ day of _____, 2009.

ADOPTED this _____ day of _____, 2009.

Chairperson

Corporate Secretary



C·V·R·D

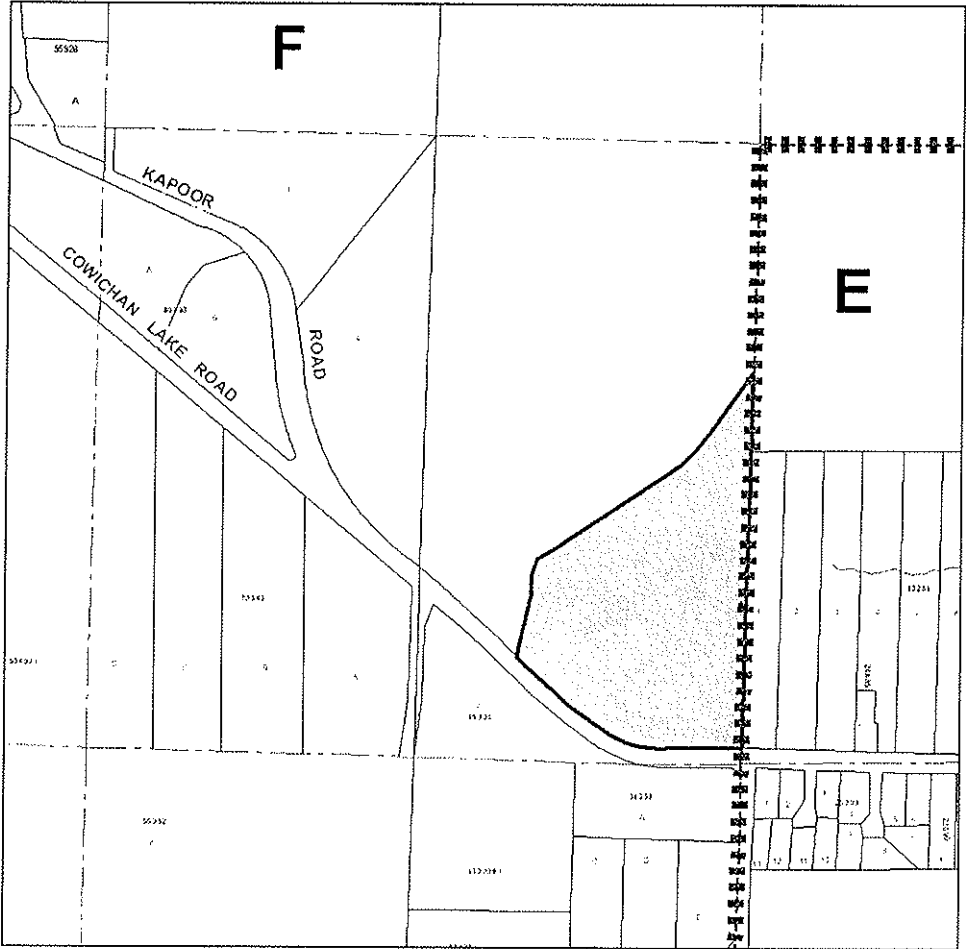
SCHEDULE "A"

To CVRD Bylaw No. 3330

Schedule B (Official Community Plan Map) to Official Community Plan Bylaw No. 1490, is hereby amended as follows:

1. That a part of the East 1/2 of Section 9, Range 5, Sahtlam District, Except Part in Plan VIP85260 and VIP85984, as shown outlined in a solid black line on Plan number Z-3330, attached hereto and forming Schedule B to this bylaw, be redesignated from Forestry to Suburban Residential; and that Schedule B to Official Community Plan Bylaw No. 1490 be amended accordingly.

SCHEDULE "B" TO PLAN AMENDMENT BYLAW NO.
OF THE COWICHAN VALLEY REGIONAL DISTRICT



THE AREA OUTLINED IN A SOLID BLACK LINE IS REDESIGNATED FROM

Forestry TO

Suburban Residential APPLICABLE

TO ELECTORAL AREA E



COWICHAN VALLEY REGIONAL DISTRICT

BYLAW NO. 3331

A Bylaw for the Purpose of Amending Zoning Bylaw No. 2600 Applicable To Electoral Area F – Cowichan Lake South/Skutz Falls

WHEREAS the *Local Government Act*, hereafter referred to as the "*Act*", as amended, empowers the Regional Board to adopt and amend zoning bylaws;

AND WHEREAS the Regional District has adopted a zoning bylaw for Electoral Area F – Cowichan Lake South/Skutz Falls, that being Zoning Bylaw No. 2600;

AND WHEREAS the Regional Board voted on and received the required majority vote of those present and eligible to vote at the meeting at which the vote is taken, as required by the *Act*;

AND WHEREAS after the close of the public hearing and with due regard to the reports received, the Regional Board considers it advisable to amend Zoning Bylaw No. 2600;

NOW THEREFORE the Board of Directors of the Cowichan Valley Regional District enacts as follows:

1. CITATION

This bylaw shall be cited for all purposes as "**Cowichan Valley Regional District Bylaw No. 3331 - Area F – Cowichan Lake South/Skutz Falls Zoning Amendment Bylaw (Cooper), 2009**".

2. AMENDMENTS

Cowichan Valley Regional District Zoning Bylaw No. 2600, as amended from time to time, is hereby amended in the following manner:

.../2

- a) Schedule A (Zoning Map) to Electoral Area F – Cowichan Lake South / Skutz Falls Zoning Bylaw No. 2600 is further amended by rezoning a part of the East 1/2 of Section 9, Range 5, Sahtlam District, Except Part in Plan VIP85260 and VIP85984, as shown outlined in a solid black line on Schedule A attached hereto and forming part of this bylaw, numbered Z-3331, from Forestry Resource 1 (F-1) to Rural Residential 1 (R-1).

3. **FORCE AND EFFECT**

This bylaw shall take effect upon its adoption by the Regional Board.

READ A FIRST TIME this _____ day of _____, 2009.

READ A SECOND TIME this _____ day of _____, 2009.

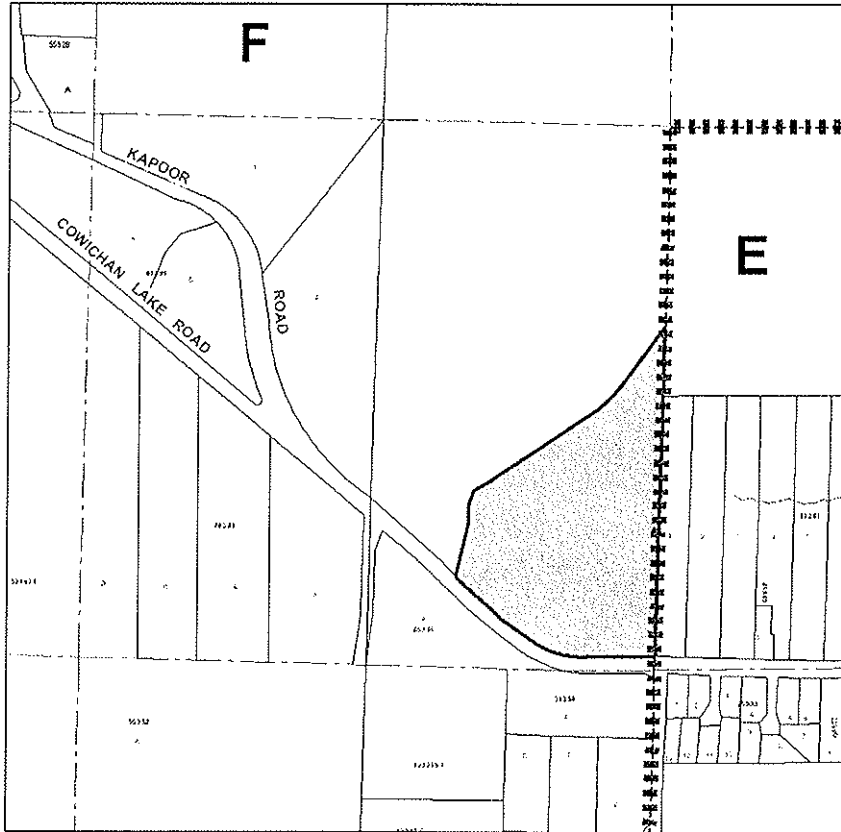
READ A THIRD TIME this _____ day of _____, 2009.

ADOPTED this _____ day of _____, 2009.

Chairperson

Corporate Secretary

SCHEDULE "A" TO ZONING AMENDMENT BYLAW NO.
OF THE COWICHAN VALLEY REGIONAL DISTRICT



THE AREA OUTLINED IN A SOLID BLACK LINE IS REZONED FROM
F-1 (Forestry Resource) TO
R-1 (Rural Residential) APPLICABLE
TO ELECTORAL AREA F



RES1

COMMISSION APPOINTMENTS

**REGULAR BOARD MEETING
OF OCTOBER 14, 2009**

DATE: October 1, 2009

FROM: Director Harrison

SUBJECT: Appointment to the
Electoral Area A - Mill Bay/Malahat Parks and Recreation Commission

Recommendation:

That the following appointment to the Electoral Area A - Mill Bay/Malahat Parks and Recreation Commission be approved:

Appointed:

Cathy Leslie

Term to expire: December 31, 2009



NEW BUSINESS SUMMARY

BOARD MEETING - OCTOBER 14, 2009

NB1 Staff Report from the Parks and Trails Manager
Re: Expenditure of Island Coastal Economic Trust Grant Funding

DELETE FROM THE AGENDA

B10 "CVRD Bylaw No. 3238 - Area B - Shawnigan Lake Official Community Plan
Amendment Bylaw (Malahat Joint Ventures/Lintaman), 2008"
and

B11 "CVRD Bylaw No. 3239 - Area B - Shawnigan Lake Zoning Amendment Bylaw
(Malahat Joint Ventures/Lintaman), 2008"



NB1

STAFF REPORT

REGIONAL BOARD MEETING OF OCTOBER 14, 2009

DATE: October 14, 2009 **FILE NO:**
FROM: Brian Farquhar, Parks and Trails Manager **BYLAW NO:**
SUBJECT: Expenditure of Island Coastal Economic Trust Grant Funding

Recommendation:

That the Chair and Corporate Secretary be authorized to execute the necessary documents on behalf of the CVRD and the Island Coastal Economic Trust (ICE-T) for the expenditure of grant funding approved by ICET for the Cowichan Valley Trail (CVT) Initiative project, inclusive of CVT Northern Completion components and the historic Kinsol Trestle Rehabilitation Project.

Purpose:

To request approval to expend Island Coastal Economic Trust (ICE-T) grant funding on the Cowichan Valley Trail – Northern Completion Project and the historic Kinsol Trestle Rehabilitation Project.

Financial Implications:

Grant funding in the amount of \$1,743,891 has been approved by ICE-T for expenditures on the Cowichan Valley Trail – Northern Completion Project and the historic Kinsol Trestle Rehabilitation Project.

Interdepartmental/Agency Implications: N/A.

Background:

The Island Coast Economic Trust has previously approved the February 2008 Stage 2 Application for the Cowichan Valley Trail Completion Initiative for a grant funding contribution of \$1,743,891. The grant funding is contributing \$1 million towards the historic Kinsol Trestle Rehabilitation Project and \$743,891 towards completion of segments of the Cowichan Valley Trail corridor between the Town of Lake Cowichan and the Town of Ladysmith/Regional District of Nanaimo boundary. Conditions of the grant funding require Board resolution authorizing expenditure of the grant funds on these projects.

Submitted by,

A handwritten signature in blue ink, appearing to read "Brian Farquhar", is written over a light blue horizontal line.

Brian Farquhar,
Parks and Trails Manager
Parks, Recreation and Culture Department
BTF/ca